

**Implementation Status & Results
Nigeria
Ibadan Urban Flood Management Project (P130840)**

Operation Name: Ibadan Urban Flood Management Project (P130840)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 24-Nov-2014
Country: Nigeria	Approval FY: 2014			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Investment Project Financing		
Implementing Agency(ies): Oyo State Government				

Key Dates

Board Approval Date	17-Jun-2014	Original Closing Date	30-Jun-2022	Planned Mid Term Review Date	15-Oct-2019	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jun-2022	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the capacity of Oyo State to effectively manage flood risk in the city of Ibadan.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Flood Risk Identification, Prevention and Preparedness	43.00
Component 2: Flood Risk Reduction	149.00
Component 3: Project Administration and Management	8.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The Government of Nigeria is making timely progress in meeting all the effectiveness conditions prior to the December 17, 2014 deadline. As such, (i) Performance Contracts between State Ministries and the Office of the State Governor are being finalized; (ii) MoUs between State and Federal Agencies are being also finalized; (iii) the Project Implementation Unit (PIU) is fully mobilized and reinforced by individual consultants; (iv) nomination of the Implementation Advisory Group (IAG) is well advanced; (v) the preparation of the Project Implementation Manual (PIM) is well advanced.

Similarly, the implementation of the 18-month Procurement plan is also making good progress. The detailed Engineering Designs and Environmental and Social Impact Assessments

of priority interventions (such as the Eleyele Dam and the 14 priority sites within the city of Ibadan) have been already launched under the project preparation advance (PPA). At the institutional level, the recruitment of the Project Management Consultant (PMC) and the procurement process for the three strategic Ibadan city masterplans (i) drainage; (ii) urban and; (iii) solid waste management has been also launched.

Locations

Country	First Administrative Division	Location	Planned	Actual
Nigeria	Oyo	Oyo State		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Effective use of flood control assets management plan	<input type="checkbox"/>	Text	Value	0	0	Yes
			Date	23-May-2014	02-Oct-2014	28-May-2015
			Comments			
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	36600.00
			Date	23-May-2014	02-Oct-2014	28-May-2022
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00	0.00	50.00
Land area protected from a 25 year return period flood event	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	3500.00
			Date	23-May-2014	02-Oct-2014	28-May-2022
			Comments			
Improved institutional coordination on flood risk management in Ibadan	<input type="checkbox"/>	Text	Value	Not Satisfactory (No)	Not Satisfactory (No)	Satisfactory (Yes)
			Date	23-May-2014	02-Oct-2014	30-Jun-2022
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Adoption of flood control assets management plan for Ibadan	<input type="checkbox"/>	Text	Value	None	None	Yes
			Date	23-May-2014	02-Oct-2014	28-May-2022
			Comments			

Ibadan's long term Flood Resilience Strategy developed and validated	<input type="checkbox"/>	Text	Value	0	0	Yes
			Date	23-May-2014	02-Oct-2014	31-Dec-2016
			Comments			
Improved capacity for flood forecasting and warning	<input type="checkbox"/>	Text	Value	None	None	Yes
			Date	23-May-2014	02-Oct-2014	28-May-2022
			Comments			
Population protected by restoring the safety of the Eleyele dam	<input type="checkbox"/>	Number	Value	0.00	0.00	5065.00
			Date	23-May-2014	02-Oct-2014	28-May-2022
			Comments			
Flood-prone sites made flood resilient in Ibadan	<input type="checkbox"/>	Number	Value	0.00	0.00	14.00
			Date	23-May-2014	02-Oct-2014	28-May-2017
			Comments			
Flood risk management capital investment program adopted for targeted sites	<input type="checkbox"/>	Text	Value	None	None	Yes
			Date	23-May-2014	02-Oct-2014	31-Dec-2016
			Comments			

Data on Financial Performance (as of 18-Jun-2014)

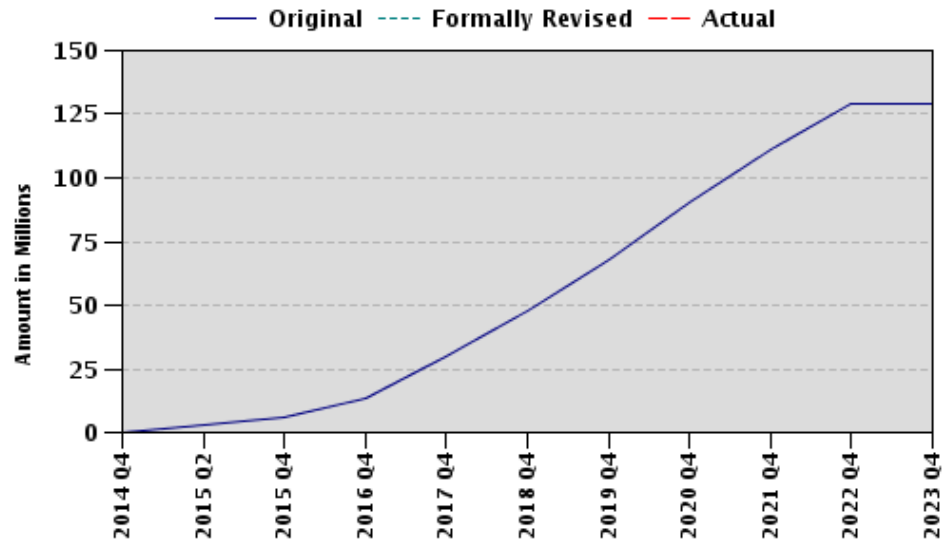
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130840	IDA-55100	Not Effective	17-Jun-2014			30-Jun-2022	30-Jun-2022

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130840	IDA-55100	Not Effective	XDR	129.10	129.10	0.00	0.00	129.10	0.00

Disbursement Graph



Key Decisions Regarding Implementation

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.