



Sustainable Management of Agricultural Research and Technology Dissemination (SMARTD) (P117243)

EAST ASIA AND PACIFIC | Indonesia | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 8 | ARCHIVED on 01-Jun-2016 | ISR23533 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:02-Aug-2012

Effectiveness Date:25-Oct-2012

Planned Mid Term Review Date:04-May-2015

Actual Mid-Term Review Date:28-Mar-2015

Original Closing Date:30-Sep-2017

Revised Closing Date:30-Sep-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the institutional capacity and performance of the Indonesian Agency for Agricultural Research and Development (IAARD) to develop and disseminate relevant and demand-driven innovative technologies, meeting the needs of producers and of the agri-food system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Development and Management of Human Resources:(Cost \$40.00 M)

Improvement in Research Infrastructure and Facilities:(Cost \$35.00 M)

Research Management and Policy Support:(Cost \$15.00 M)

Project Management and Monitoring and Evaluation:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

(a) The SMARTD project implementation progress is back on track and several milestones were reached by March 2016. The mission was pleased to note that the agreed Action Plan of previous ISM # 6 consisting of a set of implementation targets to bring the Project out of problem status has been complied with by April 30th 2016.

(b) The Project has clearly demonstrated that it has the necessary mechanisms in place going forward to ensure efficient and effective implementation of both the Activity Plan and Procurement Plan. Moreover, it has further confirmed that it has the overall management and monitoring and evaluation (M&E) capacities that would allow for all the remaining loan proceeds to be utilized in a timely manner. On that basis, the mission proposed to proceed with the restructuring of the project that involves: (a) extension of closing date and (b) reallocation of loan proceeds among categories as per the request of the Government.

(c) Next IS mission is planned for September, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	46.00	52.00	50.00
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	31-Oct-2017

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	3.40	3.40	12.00
Date	24-May-2013	30-Sep-2015	30-Dec-2015	31-Oct-2017

► Technologies demonstrated in the project areas (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	52.00	52.00	72.00
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	31-Oct-2017

► Publications in international peer reviewed journals (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	514.00	514.00	41.00
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	30-Sep-2017

► External Funding (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.80	0.35	0.35	12.50
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	31-Oct-2017

Overall Comments

(a) The newly appointed M&E Specialist (International consultant) within the PM Unit is expected to work with the PMU component teams to collect all missing and/ or out of date indicator information. Some adjustments to the indicator profiles including mode of measurement may be required.

(b) Note: Some data points could be updated only after the impact analysis is completed.

(c) Gender: In accordance with the Country Gender Action Plan (CGAP FY16 - 20) and the WBG Gender Strategy (2016 to 2023), the WB Gender Focal team evaluated and identified the SMARTD project as Track 1, that is as a gender mainstreamed project. As such relevant entry points to address gender at analysis level and specific gender actions and indicators will be identified during implementation.

Intermediate Results Indicators

► percentage of IAARD staff that are researchers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.23	24.37	24.38	33.00
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	31-Oct-2017

► IAARD Researchers with MSc and/or PhD (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1161.00	1591.00	1156.00	1624.00
Date	30-Oct-2013	30-Sep-2015	30-Dec-2015	31-Oct-2017

▶ IAARD Budget devoted to research (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.12	100.00	100.00	100.00
Date	01-Jul-2012	30-Sep-2015	30-Sep-2015	31-Oct-2017

▶ number of laboratories supported under SMARTD accredited nationally and internationally (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	15.00	21.00
Date	30-Oct-2013	30-Sep-2015	30-Dec-2015	31-Oct-2017

▶ Number of Experimental Stations supported under SMARTD accredited nationally and internationally. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	30-Sep-2017

▶ Number of laboratories supported under SMARTD involved in international research networking (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	10.00
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	31-Oct-2017

► Collaborative research/extension sub-projects under implementation/completed (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	181.00	565.00	565.00	668.00
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	30-Sep-2017

▲ Collaborative research or extension sub-projects - under implementation (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	181.00	218.00	218.00	200.00
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	30-Sep-2017

▲ Collaborative research or extension sub-projects - completed (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	347.00	347.00	300.00
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	30-Sep-2017

► Patents and Licences (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	100.00	100.00	37.00
Date	01-Jul-2012	30-Sep-2015	31-Dec-2015	30-Sep-2017


► Dissemination area (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	13.00	13.00	1.40
Date	01-Jul-2012	30-Sep-2015	30-Dec-2015	30-Sep-2017

Overall Comments

Data on Financial Performance

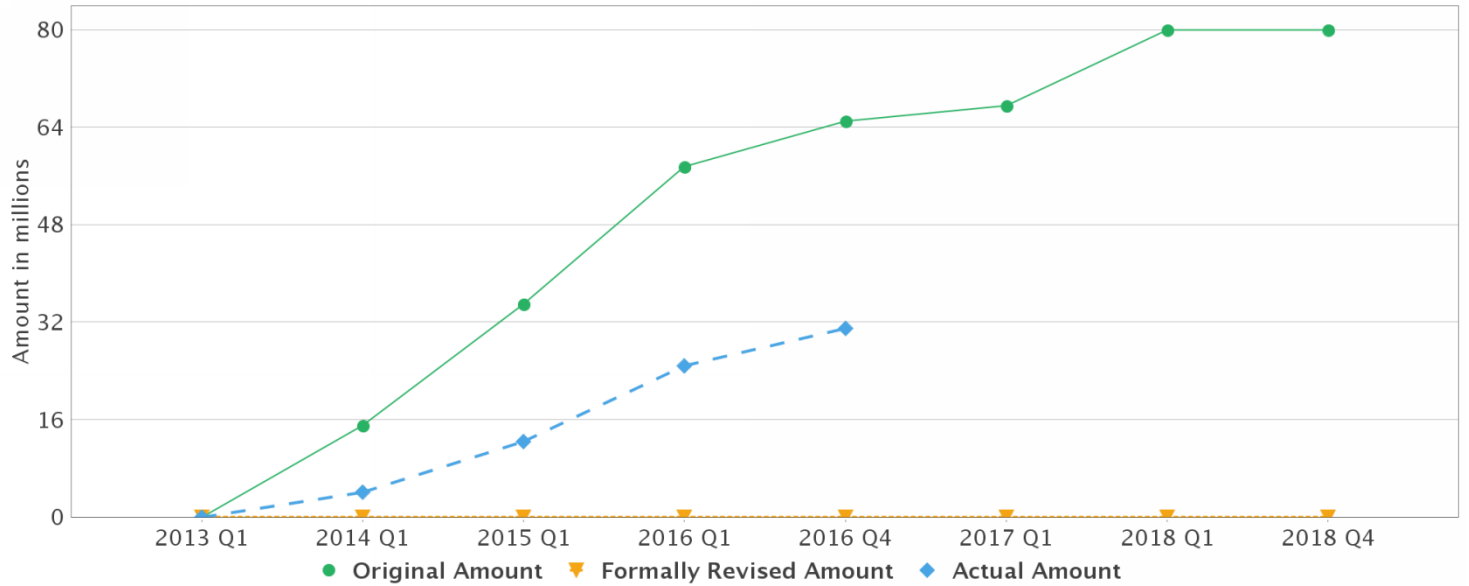
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P117243	IBRD-81880	Effective	USD	80.00	80.00	0.00	30.94	49.06	 39%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117243	IBRD-81880	Effective	02-Aug-2012	12-Sep-2012	25-Oct-2012	30-Sep-2017	30-Sep-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.