

Temane Regional Electricity Project PROCUREMENT PLAN

I. General

1. **Project information:**
Country: **Mozambique**
Borrower: **Government of Mozambique**
Project Name: **Temane Regional Electricity Project**
Project ID: **P160427**
TF No: **TF097013**
2. **Bank's approval Date of the procurement Plan:**
Original:
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** October 1, 2017 – June 30, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	>500,000	
2.	NCB (Goods)	75,000–500,000	
3.	ICB (Works)	>5,000,000	
4.	NCB (Works)	100,000 - 5,000,000	
5.	Shopping (Goods)	<75,000	
6.	Shopping (Works)	<100,000	

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	Summary of the Shopping (Goods)	<i>0.01</i>	<i>1</i>	<i>No</i>	<i>Post</i>	
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III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	QCBS Services (Firms)	>500.000,00	
2.	CQS Services (Firms)	<300.000,00	
3.	IC (Individual Consultant)	> 200.000,00	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>2.5</i>	<i>1</i>	<i>prior</i>	
	Summary of number of contracts that will be let under CQS	<i>0.5</i>	<i>3</i>	<i>post</i>	
	Summary of number of contracts that will be let under other methods	<i>0.5</i>	<i>15</i>	<i>Post</i>	<i>IC</i>

PROCUREMENT PLAN Southern Africa : Temane Regional Electricity Project

General Information
Country: Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2017-11-08
Project ID: P160427 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-11-15
Project Name: Temane Regional Electricity Project **GFN Date:** 2019-11-05
Loan / Credit No: TF / 97013, / , IDA / D4950
Executing Agency(ies): Electricity of Mozambique

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/TREP/LOT1/2019 / LOT 1 - SUBSTATION PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		118,751,000.00	0.00	Canceled	2019-09-30		2019-12-16		2019-12-16		2019-10-05					2020-02-24		2020-03-25		2020-04-29		2023-03-19				
02/TREP/LOT2/2019 / LOT 2 - STATIC COMPENSATOR PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		59,087,000.00	0.00	Canceled	2019-09-30		2019-12-16		2019-12-16		2019-10-05					2020-02-24		2020-03-25		2020-04-29		2023-03-19				
04/TREP/LOT4&6/2019 / LOT 4&6 - OVERHEAD TRANSMISSION LINE PACKAGE (LOT 4 to be financed by CTF)	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		77,368,000.00	0.00	Canceled	2019-09-24		2019-12-10		2019-12-10		2019-09-29					2020-02-18		2020-03-19		2020-04-23		2023-03-13				
05/TREP/LOT1/2019 / LOT 1 - SUBSTATION PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		118,751,000.00	0.00	Pending Implementation					2019-11-19		2019-12-20					2020-02-24		2020-04-15		2020-07-07		2023-02-02				
06/TREP/LOT2/2019 / LOT 2 - STATIC COMPENSATOR PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		59,087,000.00	0.00	Pending Implementation					2019-11-19		2019-12-20					2020-02-24		2020-04-15		2020-07-07		2023-02-02				
07/TREP/LOT3/2019 / LOT 3 - REACTOR AND TRANSFORMER PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,676,000.00	0.00	Pending Implementation					2019-11-19		2019-12-20					2020-02-24		2020-04-15		2020-07-07		2023-02-02				
08/TREP/LOT6/2019 / LOT 6 - OVERHEAD TRANSMISSION LINE PACKAGE (CHIBUTO SS TO MAPUTO SS)	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		77,368,000.00	0.00	Pending Implementation					2019-11-12		2019-12-18					2020-02-20		2020-04-01		2020-06-19		2023-03-16				

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02/STE/2017 / Office furniture	TF / 97013	Temane Transmission Project	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	5,843.00	Signed							2018-02-05								2018-04-02		2018-09-29							
03/TREP/LOT3/2019 / LOT 3 - REACTOR AND TRANSFORMER PACKAGE	IDA / D4950	Temane Transmission Project	Prior	Request for Bids	Open - International	Single Stage - One Envelope		35,676,000.00	0.00	Canceled	2019-09-30		2019-12-16		2019-12-16		2019-10-05					2020-02-24		2020-03-25		2020-04-29		2023-03-19						

57/STE/2017 / Project Plan Strategy For Development - PPSD	TF / 97013	Temane Transmission Project	Prior	Individual Consultant Selection	Limited		50,000.00	51,800.00	Signed	2018-03-28		2018-04-02		2018-04-23		2018-05-28		2018-11-24
61/STE/2017 / Environmental and Social Specialist	TF / 97013	Temane Transmission Project	Post	Direct Selection	Direct		128,000.00	63,000.00	Signed	2018-01-31		2018-02-10				2018-04-16		2018-10-13
63/STE/2018 / Procurement Specialist	TF / 97013	Temane Transmission Project	Prior	Direct Selection	Direct		80,000.00	53,405.00	Signed	2018-05-09		2018-05-19				2018-07-23		2019-01-19
70/STE/2019 / GBV - Mapping of services for survivors of Sexual Exploitation and Abuse	TF / 97013	Temane Transmission Project	Post	Direct Selection	Direct		55,000.00	0.00	Cancelled	2019-02-28		2019-03-10				2019-05-14		2019-11-10
09/TREP/IRAP/2019 / IRAP - Implementation of RAP	IDA / D4950	Temane Transmission Project	Post	Direct Selection	Direct		400,000.00	0.00	Pending Implementation	2019-11-22		2019-12-07				2020-02-10		2020-12-11
10/TREP/ESMSMAN/2019 / ESMS Manager	IDA / D4950	Temane Transmission Project	Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2019-11-15		2019-11-20		2019-12-11		2020-01-15		2021-01-14