

## PROCUREMENT PLAN (Textual Part)

**Project information:** [*Sudan*] [*Sudan Family Support Program*] (SFSP) (P173521)  
**Project Implementation agency:** [*Ministry of Finance & Economic Planning/ PIU*]

**Date of the Procurement Plan:** [*31/08/2020*]

**Period covered by this Procurement Plan:** [*18 Month*]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [*Sudan procurement contracting and disposal of assets law 2010*], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*[Applicable as provide in section 5 paragraph 5.3 to 5.6 of procurement REGULATION for IPF Borrowers]*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable is for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*[N/A]*

**PROCUREMENT PLAN** Sudan : Sudan Family Support Project

**General Information**

Country: Sudan Bank's Approval Date of the Original Procurement Plan: 2020-11-22  
 Project ID: P173521 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-22  
 Project Name: Sudan Family Support Project GPN Date:  
 Loan / Credit No: IDA / D7350  
 Executing Agency(ies) Ministry of Welfare and Social Security

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-202443-GO-RFQ / ICT Hardware / USD Gateway	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		190,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202446-GO-RFQ / Laptops for physical Registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202448-GO-RFQ / Tablets for physical registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202449-GO-RFQ / Rent bandwidth for USSD (three Telcos)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-06									2021-01-01	2021-06-30
SD-MOWSS-202639-GO-RFQ / CRM Software	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202640-GO-RFQ / Vehicle for Mobile registration	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		1,375,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202642-GO-RFQ / Satellite Communication for registration vehicles	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		125,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-202694-NC-RFQ / Office furniture	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202703-NC-RFQ / Software Packages	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202704-NC-RFQ / Cell Phone	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202705-NC-RFQ / Stationery	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202707-NC-RFQ / monitors/docking stations	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		14,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03
SD-MOWSS-202708-NC-RFQ / Vehicle rent for Sr staff	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2020-11-09									2021-01-04	2021-07-03

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-202671-CS-QCBS / Reconciliation Audit	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08					2021-02-05			2021-03-07			2021-04-11			2021-05-16	2022-05-16
SD-MOWSS-202673-CS-QCBS / Payment Services Providers (MNOs, Banks, Other)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08					2021-02-05			2021-03-07			2021-04-11			2021-05-16	2022-05-16
SD-MOWSS-202679-CS-QCBS / MIS Development (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08					2021-02-05			2021-03-07			2021-04-11			2021-05-16	2022-05-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion			
SD-MOWSS-202680-CS-QCBS / MEL Framework (Firm)	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - International		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08	2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202681-CS-QCBS / Media Content Creation	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08	2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16
SD-MOWSS-202682-CS-QCBS / Media Punctures	IDA / D7350	Component 2: Establish Delivery Systems and Build Institutional Capacity	Prior	Quality And Cost-Based Selection	Open - National		15,000.00	0.00	Pending Implementation	2020-11-04	2020-11-25	2021-01-08	2021-02-05	2021-03-07	2021-04-11	2021-05-16	2022-05-16

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-201613-CS-COS / ENROLLMENT M.A./ Enrollment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202658-CS-INDV / Payment Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202659-CS-INDV / Information Security	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202657-CS-INDV / Communication Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202663-CS-INDV / Program Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202660-CS-INDV / MIS Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202661-CS-INDV / MEL Manager	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-11-02	2020-12-21	2021-01-11	2021-02-15	2021-08-14					
SD-MOWSS-202664-CS-INDV / Database Administrator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202666-CS-INDV / Network Administration	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202667-CS-INDV / Family Enrollment Lead Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202668-CS-INDV / Registration Focal Points per State	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202649-CS-INDV / Payments Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202651-CS-INDV / Grievance Redress Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202652-CS-INDV / Privacy and Digital Ethics Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202653-CS-INDV / Civil Society and Community Outreach Officer	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202655-CS-INDV / State-level Communication Coordinator	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202656-CS-INDV / Gender / Social Impact Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					
SD-MOWSS-202670-CS-INDV / Project Procurement Specialist	IDA / D7350	Component 3: Project Management, Monitoring and Evaluation, and Learning	Prior	Individual Consultant Selection	Limited		21,000.00	0.00	Pending Implementation	2020-11-04	2020-11-09	2020-11-30	2021-01-04	2021-07-03					