

Procurement Plan for Assam Citizen Centric Service Delivery Project

I. General

1. **Project information:**

Country : India
Borrower : Republic of India
Project Name : Assam Citizen Centric Service Delivery Project
Loan No. :
Project Implementing Agency : ARIAS (PIA), etc.

2. **Bank's approval Date of the procurement Plan Original:** April 12, 2017

3. **Date of General Procurement Notice:**

4. **Period covered by this procurement plan:** First 18 months

II. Goods and non-consulting services

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

World Bank review of procurement: The World Bank will prior review (thresholds are based on “Moderate” rating, will be modified if risk rating is changed after assessment by Bank during the project implementation) the following contracts:

- a) Goods, Information Technology and Non-consulting Services: All contracts more than US\$ 4 million equivalent

First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of LIB, single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18 months implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review contracts, the inputs of Bank on Technical Specifications will be obtained by project.** The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan. Domestic preference is allowed only for Procurement of Goods and Information Technology and not for procurement of Works.

Category	Method of Procurement	Method Threshold (US\$ Equivalent)
Goods and non-consultant services (NCS)	International Competitive Bidding (ICB)	> 3,000,000
	Limited International Bidding (LIB)	wherever agreed by Bank
	National Competitive Bidding (NCB)	Up to 3,000,000 (with NCB conditions)
	Shopping	Up to 100,000
	Direct Contracting (DC)	As per paragraph 3.7 of Guidelines

2. **Prequalification.** Pre-qualification is not envisaged for any package under the Project.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Implementation Plan:** Not Applicable
5. **Retroactive Financing :** As per legal agreement
6. **NCB Condition:** National competition for the procurement of goods and works according to the established thresholds will be conducted in accordance with paragraphs 3.3 & 3.4 of Section III of the Guidelines and the following provisions:
 - a) Only the model bidding documents for NCB agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding;
 - b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids;
 - c) No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State;
 - d) Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;

- e) Extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstances beyond the control of the Purchaser/Employer);
- f) Re-bidding shall not be carried out with reference to contracts subject to Bank prior review without the prior concurrence of the Bank. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- g) Rate contracts entered into by Directorate General of Supplies and Disposals (DGS&D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however for any procurement under the Shopping procedures;
- h) Use of DGS&D rate contracts as Framework Agreement must be reflected in the procurement plan agreed by the Bank for particular goods. Before issuing the purchasing order, the Bank will have to advise the government on carrying out a price analysis on the specific good that is intended to be purchased. If after this due diligence the borrower concludes [and Bank agrees] that the DGS&D rate contract is not suitable, then the borrower will have to proceed using NCB or shopping depending on the value. To meet the Bank's requirements for right to audit and F&C, these clauses may be included in the Purchase Orders [in case the purchasers are directly placing the purchase orders to DGS&D rate contract holders]. On the other hand, if indent is placed through DGS&D, the Purchaser has the option to sign a separate undertaking with DGS&D rate contract holder, where Bank's right to audit and F&C clauses could be mentioned.
- i) Two or three envelope system will not be used (except when using e-procurement system assessed and agreed by the Bank).

7. [Procurement Packages with Methods and Time Schedule as per Table in the excel sheet \(procurement plan\)](#)
[attached separately]

III. [Selection of Consultants](#)

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:
 - a) Consultancy Services for selection of firms : All contracts more than US\$ 2.0 million equivalent;
 - b) Consultancy services for selection of individuals: All contracts above US\$ 0.4 million.
 - c) First contract issued by implementing agency [IA] will be subject to prior review irrespective of their value. In addition, the justifications for all contracts to be issued on the basis of single-source or direct contracting will be subject to prior review. The above thresholds are for the initial 18-month implementation period; based on the procurement performance of the project these thresholds may be subsequently modified by Bank. **In case of Post Review**

contracts, the inputs of Bank on TORs will be obtained by project. The procurement plan will be subsequently updated annually (or at any other time if required) and will reflect any change in prior review thresholds. The World Bank will carry out an annual ex-post procurement review of the procurement falling below the prior review thresholds provided above. To avoid any doubts, the Bank may conduct at any time Independent Procurement Reviews (IPRs) of all the contracts financed under the loan.

	Selection Method	Method Threshold (USD)
Consultants' Services	Selection Based on Consultants' Qualifications (CQS)/Least-Cost Selection (LCS)	Up to 300,000
	Single-Source Selection (SSS)	As per paragraphs 3.9-3.11 of Guidelines
	Individuals	As per Section V of Guidelines
	Particular Types of Consultants	As per paragraphs 3.15-3.21 of Guidelines
	Quality- and Cost-Based Selection (QCBS)/ Quality-Based Selection (QBS)/ Selection under a Fixed Budget (FBS)	for all other cases
	(i) International shortlist (ii) Shortlist may comprise national consultants only	> 800,000 Up to 800,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US \$ 800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:**
First consultancy selection shall be prior reviewed irrespective of threshold.
Refer to sl. No. 4 under Section-II of the procurement plan
4. **Consultancy Assignments with Selection Methods and Time Schedule as per Table in the excel sheet**
[attached separately]

PROCUREMENT PLAN India : Assam Citizen-Centric Service Delivery Project

General Information

Country: India **Bank's Approval Date of the Original Procurement Plan:** 2017-08-07
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-02-21
Project ID: P150308 **GFN Date:**
Project Name: Assam Citizen-Centric Service Delivery Project
Loan / Credit No: IBRD / 87540
Executing Agency(ies): ASSAM RURAL INFRASTRUCTURE AND AGRICULTURAL SERVICES (ARIAS) SOCIETY

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
IN-ARIAS-94243-GO-RFQ / PMU : Procurement of IT Equipments for PMU officials	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,429.00	13,494.53	Completed								2019-06-15									2019-08-10			2019-09-09
IN-ARIAS-94259-GO-RFQ / RTPS Portal (NIC): Procurement of Projector for training	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		643.00	0.00	Cancelled								2019-06-15									2019-08-10			2019-09-09
IN-ARIAS-94252-GO-RFQ / RTPS Portal (NIC): Procurement of Laptops through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,143.00	0.00	Pending Implementation								2019-03-16									2019-05-11			2019-07-10
IN-ARIAS-94287-GO-RFQ / RTPS Portal (NIC): Procurement of Printer (Multi-functional) through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		714.00	0.00	Pending Implementation								2019-06-18									2019-08-13			2019-09-12
IN-ARIAS-94288-GO-RFQ / RTPS Portal (NIC): Procurement of Online UPS (At least 2 hours backup)	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		571.00	0.00	Cancelled								2019-06-15									2019-08-10			2019-09-09
IN-ARIAS-94270-GO-RFQ / RTPS Portal (NIC): Procurement of Wi-Fi Router at Development site	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		714.00	0.00	Cancelled								2019-06-22									2019-08-17			2019-09-16
IN-ARIAS-94286-GO-RFQ / RTPS Portal (NIC): Procurement of Desktops through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,786.00	0.00	Cancelled								2019-03-09									2019-05-04			2019-06-03
IN-ARIAS-97008-GO-RFQ / Call Center : Procurement of All-in-one Desktops (10 nos.) for Call Center Executives through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,857.00	7,763.22	Completed								2019-04-06									2019-06-01			2019-07-16

IN-ARIAS-97010-GO-RFQ / Call Center : Procurement of 1.5KVA UPS (10 nos.) through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,429.00	2.80	Completed											2019-03-09					2019-05-04	2019-06-03	
IN-ARIAS-97011-GO-RFQ / Call Center : Procurement of One Server for Call Center through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			5,000.00	0.00	Canceled																2019-05-04	2019-07-03	
IN-ARIAS-97013-GO-RFQ / Call Center : Procurement of All-in-one Printer (2 nos.) for Call Center through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,000.00	956.15	Completed																2019-03-17	2019-05-12	2019-06-11
IN-ARIAS-97015-GO-RFQ / Call Center : Procurement of RJ11 supportive receivers (Telephone) (10 nos.) through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			286.00	0.00	Canceled																2019-03-09	2019-05-04	2019-06-03
IN-ARIAS-97017-GO-RFQ / Call Center : Procurement of Electronic Private Automatic Branch Exchange (EPABX) i.e expandable upto 24 connections with Primary Rate Interface (PRI) CARD	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			1,143.00	0.00	Canceled																2019-02-16	2019-04-13	2019-05-13
IN-ARIAS-97019-GO-RFQ / Call Center : Procurement of Voice Logger Device for call Service	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			571.00	0.00	Canceled																2019-02-23	2019-04-20	2019-05-20
IN-ARIAS-97023-GO-RFQ / Call Center : Procurement of Head phone for Call Center Executives through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			429.00	0.00	Canceled																2019-02-09	2019-04-08	2019-05-08
IN-ARIAS-97025-GO-RFQ / Call Center : Procurement of Furniture for Call Center through GeM	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope			4,286.00	0.00	Canceled																2019-03-16	2019-05-11	2019-06-25
IN-ARIAS-125531-GO-RFQ / PIU in AC : Procurement of IT equipments (Computer , UPS and Printer) for Project Implementation Unit (PIU) at the 3 Sixth-Schedule Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope			13,157.00	0.00	Pending Implementation																2020-01-10	2020-03-06	2020-09-02
IN-ARIAS-125536-GO-RFQ / PIU in AC : Procurement of Furniture (Computer Table, Chair, Visitor Chair, Almira, Air-conditioner, Sublimizer, Drinking Water, Water Dispenser Steel) for Project Implementation Unit (PIU) at the 3 Sixth-Schedule Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope			5,057.00	0.00	Pending Implementation																	2020-03-04	2020-06-02

IN-ARIAS-145573-GO-RFQ / NMS/RMS : Network Monitoring Software / Remote Management Software	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		101,449.00	0.00	Pending Implementation											2020-04-25					2020-07-13						2021-01-09													
IN-ARIAS-10226-GO-RFB / Infrastructure and Hardware : Infrastructure and Hardware support to the Service Delivery Systems of Departments and PMU and Other Stakeholders	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		896,500.00	0.00	Pending Implementation																							2017-12-18	2017-12-23		2018-02-03		2018-03-15		2018-04-19		2022-10-15			
IN-ARIAS-145663-GO-RFQ / Infrastructure Setting up of Programme implementation Unit(PUI) at the 3 autonomous councils	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		498,551.00	0.00	Pending Implementation																														2020-05-30		2020-08-04		2021-01-31	
IN-ARIAS-145755-GO-RFQ / Infrastructure and Hardware : Infrastructure and HW support to the Service Delivery Systems of Departments	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,318,841.00	0.00	Pending Implementation																															2020-07-10		2020-09-14		2021-03-13

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion																									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																				
IN-ARIAS-11907-NC-RFB / Non-consulting Services for hosting RTPS Portal software applications	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		615,385.00	0.00	Pending Implementation																														2019-05-13	2019-05-18		2019-06-29		2019-07-29		2019-09-02		2020-02-29			
IN-ARIAS-56165-NC-RFB / 428 PFC Mgmt: Setting-up and Management of the Public Facilitation Centers (PFCs) in Assam for providing services under the ARTPS Act.	IBRD / 87540	Component 1. Technical Assistance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		18,012,492.00	0.00	Pending Implementation																															2019-05-06	2019-05-11		2019-07-10		2019-09-08		2019-10-13		2022-10-12		
IN-ARIAS-11920-NC-RFB / Service contract for providing Network Connectivity for 428 Public Facilitation Centres and other stakeholders/line department offices of ACCSDP	IBRD / 87540	Component 1. Technical Assistance	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,729,688.00	0.00	Canceled																																	2018-06-01	2018-06-11		2018-06-21		2018-07-11		2018-08-03		2022-08-02
IN-ARIAS-94028-NC-RFB / 77 PFC: Setting-up and Management of the Public Facilitation Centers (PFCs) in the seven districts of Assam covered under the Sixth Schedule Autonomous Councils for providing services under the ARTPS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,715,000.00	3,523,413.95	Signed																																	2019-01-21	2019-01-26		2019-03-12		2019-05-11		2019-07-01		2022-06-30

IN-ARIAS-94285-NC-RFB / RTFS Portal (NIC): Infrastructure for Hosting the services (Hyper-converged Infrastructure)	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		857,143.00	0.00	Pending Implementation									2019-06-03	2019-06-08											2019-07-20	2019-08-19	2019-09-23	2020-03-21			
IN-ARIAS-94322-NC-RFB / PFC (Gr-1): Setting-up and Management of the Public Facilitation Centers (PFCs) in four districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,964,566.00	0.00	Under Implementation									2019-01-31	2019-02-05												2019-03-19	2019-04-28	2019-06-18	2022-06-17		
IN-ARIAS-94325-NC-RFB / PFC (Gr-2): Setting-up and Management of the Public Facilitation Centers (PFCs) in five districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,755,707.00	0.00	Under Implementation									2019-01-30	2019-02-09												2019-03-23	2019-05-02	2019-06-22	2022-06-21		
IN-ARIAS-94332-NC-RFB / PFC (Gr-3): Setting-up and Management of the Public Facilitation Centers (PFCs) in five districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,725,800.00	0.00	Under Implementation									2019-01-31	2019-02-10											2019-03-24	2019-04-23	2019-06-13	2022-06-12			
IN-ARIAS-94333-NC-RFB / PFC (Gr-4): Setting-up and Management of the Public Facilitation Centers (PFCs) in five districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,705,707.00	0.00	Under Implementation									2019-01-31	2019-02-10											2019-03-24	2019-04-23	2019-06-13	2022-06-12			
IN-ARIAS-94335-NC-RFB / PFC (Gr-5): Setting-up and Management of the Public Facilitation Centers (PFCs) in four districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,964,566.00	0.00	Under Implementation									2019-01-31	2019-02-10											2019-03-24	2019-04-23	2019-06-13	2022-06-12			
IN-ARIAS-94337-NC-RFB / PFC (Gr-6): Setting-up and Management of the Public Facilitation Centers (PFCs) in three districts in Assam for providing services under the ARTFS Act.	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - International	Single Stage - One Envelope		2,223,424.00	0.00	Under Implementation									2019-01-31	2019-02-10											2019-03-24	2019-04-23	2019-06-13	2022-06-12			
IN-ARIAS-145560-NC-RFP / Call Centre : Establishment and Management of Call Centre	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Proposals	Open - National	Single Stage - One Envelope		869,565.00	0.00	Pending Implementation									2020-03-01	2020-03-06											2020-04-17	2020-05-17	2020-06-21	2020-12-18			
IN-ARIAS-145624-NC-RPQ / Issue Tracker : Issue Tracker web application	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,986.00	0.00	Pending Implementation																						2020-05-08	2020-07-13	2021-01-09			
IN-ARIAS-56289-NC-RFB / RTFS Delivery unit: Infrastructure cum logistic support to RTFS Delivery unit	IBRD / 87540	Component 1. Technical Assistance	Post	Request for Bids	Open - National	Single Stage - One Envelope		869,565.00	0.00	Pending Implementation																						2020-07-26	2020-07-31	2020-09-11	2020-10-11	2020-11-15	2023-07-31

IN-ARIAS-153248-NC-DIR / RTPS Portal Development: Development and Maintenance of RTPS Portal & Integration with Service Delivery Systems, including GRM	IBRD / 87540	Component 1. Technical Assistance	Post	Direct Selection	Direct		579,710.00	345,882.30	Signed							2020-01-27		2020-01-29					2020-02-12		2022-06-03
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CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ARIAS-9338-CS-QCBS / Hiring of an agency to conduct Business Process Re-engineering (BPR) for RTPS service delivery in selected departments of ACCSDP	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost Based Selection	Open - International		1,015,625.00	373,589.79	Signed	2017-08-21	2017-08-22	2017-08-28							2017-08-31	2017-09-05			2017-09-20		2017-10-07	2018-07-04	
IN-ARIAS-9344-CS-QCBS / Consultancy services to conduct of statewide Information and Education Communication (IEC) Campaign to publicize the provision of RTPS Act, and with contextually customized outreach messages for all communities, especially the excluded social groups	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost Based Selection	Open - International		1,953,125.00	1,610,924.34	Signed	2017-08-28	2017-08-29	2017-09-05							2017-09-25	2017-10-05			2017-11-14		2017-12-19	2020-12-18	
IN-ARIAS-9346-CS-QCBS / Consultancy services to conduct a project baseline and annual follow-up studies and design a Monitoring & Evaluation (M&E) system for project performance and support project MIS	IBRD / 87540	Component 1. Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		937,500.00	611,102.64	Signed	2017-08-21	2017-08-22	2017-08-28							2017-08-31	2017-09-03			2017-09-23		2017-10-17	2018-10-17	
IN-ARIAS-9350-CS-QCBS / RTPS Services delivery : Development of Electronic systems for delivering RTPS Services	IBRD / 87540	Component 1. Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2018-09-10	2018-09-14	2018-11-03							2018-12-08	2019-01-07			2019-03-13		2019-04-17	2020-07-10	
IN-ARIAS-15237-CS-QCBS / Implementation of RTPS & Linkages : Consultancy services for ensuring implementation of RTPS and linkages of selected departments of ACCSDP as per FRS & SBS by Third Party Agency(TPA)	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost Based Selection	Open - International		468,750.00	0.00	Pending Implementation	2018-07-02	2018-07-12	2018-08-25							2018-09-22	2018-10-22			2018-11-26		2018-12-31	2019-06-29	
IN-ARIAS-9382-CS-QCS / DLIs Verification : Consultancy services for third party verification of selected Disbursement Linked Indicators (DLIs) - annual under ACCSDP	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		153,846.00	84,230.62	Signed	2018-06-04	2018-06-25	2018-08-08											2018-09-07		2018-10-12	2019-04-10	
IN-ARIAS-15232-CS-QCBS / AC: Support to Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost Based Selection	Open - International		1,923,077.00	0.00	Pending Implementation	2019-04-29	2019-05-04	2019-07-08							2019-08-05	2019-08-25			2019-09-28		2019-10-22	2022-10-31	

IN-ARIAS-94226-CS-QCBS / Service request mobile application : Development of mobile based application for service request , feedback and grievance redressal	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		184,615.00	0.00	Canceled	2019-05-20	2019-06-10	2019-07-24	2019-08-21	2019-09-20	2019-10-25	2019-11-29	2020-11-28
IN-ARIAS-56315-CS-QCBS / QMS : Development of Quality Management System	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		307,692.00	0.00	Canceled	2019-06-24	2019-07-15	2019-09-28	2019-10-26	2019-11-25	2019-12-30	2020-02-03	2021-02-02
IN-ARIAS-9337-CS-CQS / Hiring of a Head Hunting firm for recruitment of Lead Consultants for ACCSDP	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		78,125.00	0.00	Canceled	2018-04-23	2018-04-28	2018-06-01		2018-06-16	2018-07-21	2019-07-21	
IN-ARIAS-94280-CS-CQS / RTPS Portal (NIC): Core Product and Services Integration of the Product	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		196,286.00	0.00	Pending Implementation	2019-06-04	2019-06-25	2019-08-08		2019-09-07	2019-10-12	2020-04-09	
IN-ARIAS-94275-CS-CQS / RTPS Portal (NIC): Security Audit of the Product	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		2,571.00	0.00	Pending Implementation	2019-07-08	2019-07-29	2019-09-11		2019-10-11	2019-11-15	2020-02-13	
IN-ARIAS-94283-CS-CQS / RTPS Portal (NIC): Project Management and Service Requirements Analysis	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		95,143.00	0.00	Pending Implementation	2019-08-05	2019-08-26	2019-10-09		2019-11-08	2019-12-13	2020-06-10	
IN-ARIAS-97036-CS-CQS / TAP : Implementation of Tribal Action Plan	IBRD / 87540	Component 2. Results-based Financing	Post	Consultant Qualification Selection	Open - National		14,286.00	0.00	Canceled	2019-06-03	2019-06-24	2019-08-07		2019-09-06	2019-10-11	2020-04-08	
IN-ARIAS-9337-CS-QCBS / Change Management	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		1,449,275.00	0.00	Pending Implementation	2020-01-19	2020-01-23	2020-02-18	2020-03-07	2020-03-27	2020-05-01	2020-06-05	2023-09-30
IN-ARIAS-56280-CS-QCBS / PMIS : Development of RTPS MIS for tracking project performance	IBRD / 87540	Component 1. Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		289,855.00	0.00	Pending Implementation	2020-03-15	2020-04-05	2020-06-16	2020-07-14	2020-08-13	2020-09-17	2020-10-22	2021-10-22
IN-ARIAS-145582-CS-CQS / Audit Consultancy	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		55,072.00	0.00	Pending Implementation	2020-05-11	2020-06-01	2020-07-15		2020-08-14	2020-09-18	2021-03-17	
IN-ARIAS-145617-CS-CQS / Conducting Special Studies for learning project interim success and bottlenecks	IBRD / 87540	Component 1. Technical Assistance	Post	Consultant Qualification Selection	Open - National		43,478.00	0.00	Pending Implementation	2020-07-12	2020-08-02	2020-09-15		2020-10-15	2020-11-19	2021-05-18	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-ARIAS-9394-CS-CDS / Study to assess gaps in e-district for current and sustained e-services delivery over time	IBRD / 87540	Component 1. Technical Assistance	Post	Direct Selection	Direct		14,063.00	13,619.08	Completed	2017-09-18	2017-09-19					2017-09-22	2017-12-21		
IN-ARIAS-27037-CS-INDV / Senior Adviser to ACCSDP	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Direct		158,789.00	0.00	Under Implementation	2018-05-07	2018-05-22	2018-06-06		2018-06-26		2022-06-30			

IN-ARIAS-27051-CS-INDV / Senior Business Process Re-engineering and IT Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	188,482.00	0.00	Under Implementation	2018-04-30	2018-06-04	2018-06-14	2018-07-20	2022-06-30
IN-ARIAS-27056-CS-INDV / Junior Business Process Re-engineering and IT Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	74,769.00	0.00	Under Implementation	2018-05-04	2018-06-12	2018-06-22	2018-07-27	2022-06-30
IN-ARIAS-27060-CS-INDV / Senior ICT Infrastructure specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	128,077.00	0.00	Under Implementation	2018-04-30	2018-06-18	2018-07-09	2018-08-13	2022-06-30
IN-ARIAS-27083-CS-INDV / IEC cum Communication Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	132,923.00	0.00	Under Implementation	2018-04-30	2018-06-28	2018-07-19	2018-08-23	2022-06-30
IN-ARIAS-27205-CS-INDV / Junior ICT Infrastructure Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	62,308.00	0.00	Under Implementation	2018-04-30	2018-06-29	2018-07-20	2018-08-24	2022-06-30
IN-ARIAS-27209-CS-INDV / Social Development Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	132,923.00	0.00	Under Implementation	2018-05-28	2018-07-06	2018-07-27	2018-08-31	2022-06-30
IN-ARIAS-27212-CS-INDV / Monitoring & Evaluation (M&E) Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	132,923.00	0.00	Under Implementation	2018-04-30	2018-06-09	2018-06-30	2018-08-04	2022-06-30
IN-ARIAS-27213-CS-INDV / Procurement & Contract Management Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	147,692.00	0.00	Under Implementation	2018-04-30	2018-06-04	2018-06-25	2018-07-30	2022-06-30
IN-ARIAS-27219-CS-INDV / Financial Management Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	166,154.00	0.00	Under Implementation	2018-05-21	2018-07-10	2018-07-31	2018-09-04	2022-06-30
IN-ARIAS-15227-CS-INDV / GMC : Technical support to Guwahati Municipal Corporation ,Assam	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	184,615.00	0.00	Under Implementation	2018-06-01	2018-08-19	2018-09-13	2018-10-18	2022-06-30
IN-ARIAS-15224-CS-INDV / Rev.&DM : Technical support to Department of Revenue and Disaster Management ,Assam	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	184,615.00	0.00	Under Implementation	2018-07-02	2018-09-14	2018-10-09	2018-11-20	2022-06-30
IN-ARIAS-15228-CS-INDV / Transport : Technical support to Department of Transport ,Assam	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	184,615.00	0.00	Under Implementation	2018-06-04	2018-08-22	2018-09-16	2018-10-21	2022-06-30
IN-ARIAS-15230-CS-INDV / WPT & BC : Technical support to Department of Welfare of Plain Tribes and Backward Classes ,Assam	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	184,615.00	0.00	Under Implementation	2018-06-04	2018-08-27	2018-09-16	2018-10-21	2022-06-30
IN-ARIAS-11197-CS-INDV / PPF & LF : Development of a Public Private Financing and licensing framework for Public Facilitation Centres (FFCs) and Common Service Centers (CSCs)	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	76,923.00	0.00	Pending Implementation	2020-02-24	2020-05-23	2020-06-13	2020-07-18	2020-11-15

IN-ARIAS-9378-CS-INDV / TA to AC : Technical support to Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Prior	Individual Consultant Selection	Open	553,846.00	0.00	Pending Implementation	2019-06-25	2019-08-09	2019-09-03	2019-10-01	2022-10-31
IN-ARIAS-55604-CS-INDV / Change Management & Capacity Building Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	166,154.00	0.00	Canceled	2019-05-27	2019-08-19	2019-09-09	2019-10-14	2022-10-31
IN-ARIAS-97058-CS-INDV / Call Center : Hiring of Call Center executives (10 nos.) for call Center	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	180,000.00	0.00	Pending Implementation	2019-04-22	2019-06-10	2019-07-01	2019-08-05	2022-10-31
IN-ARIAS-97134-CS-INDV / RTPS Portal (NIC) : Hiring of Senior Developer (3 nos.) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	28,286.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97136-CS-INDV / RTPS Portal (NIC) : Hiring of Developers (2 nos.) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	15,429.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97138-CS-INDV / RTPS Portal (NIC) : Hiring of Senior Tester (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	9,429.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97203-CS-INDV / RTPS Portal (NIC) : Hiring of Tester (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	7,714.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97206-CS-INDV / RTPS Portal (NIC) : Hiring of System Administrator (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	12,000.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97208-CS-INDV / RTPS Portal (NIC) : Hiring of Database Administrator (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	10,286.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97209-CS-INDV / RTPS Portal (NIC) : Hiring of Project Manager (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	16,286.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97212-CS-INDV / RTPS Portal (NIC) : Hiring of Team Lead (2 nos.) for interaction with user department and training for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	10,286.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97213-CS-INDV / RTPS Portal (NIC) : Hiring of Business Analyst (2 nos) to gather process requirements for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	15,429.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19
IN-ARIAS-97215-CS-INDV / RTPS Portal (NIC) : Hiring of UX-Designer (1 no) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open	11,143.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2020-05-19

IN-ARIAS-97217-CS-INDV / RTPS Portal (NIC) : Hiring of Translator-Assamese (2 nos) for content writing in Assamese for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		15,429.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2022-05-30
IN-ARIAS-97270-CS-INDV / RTPS Portal Helpdesk (NIC) : Hiring of Helpdesk Executives (2 nos.) for the RTPS Portal	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2019-02-04	2019-03-25	2019-04-15	2019-05-20	2022-05-19
IN-ARIAS-122414-CS-INDV / Change Management Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		78,261.00	0.00	Pending Implementation	2019-12-20	2020-02-07	2020-02-28	2020-04-03	2023-03-19
IN-ARIAS-122417-CS-INDV / Training & Capacity Building Specialist	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		91,304.00	0.00	Pending Implementation	2019-12-27	2020-02-14	2020-03-06	2020-04-10	2023-03-26
IN-ARIAS-125540-CS-INDV / PIU in AC : BPR & IT Expert (1), IT Expert (1), Tribal Development Expert (1) and Office Executive (1) for Project Implementation Unit (PIU) at the 3 Sixth-Schedule Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		40,843.00	0.00	Pending Implementation	2020-01-05	2020-02-23	2020-03-15	2020-04-19	2023-04-04
IN-ARIAS-145612-CS-INDV / IT Resource Support to 3 Autonomous Councils	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		666,667.00	0.00	Pending Implementation	2020-04-26	2020-06-14	2020-07-05	2020-08-09	2021-02-05
IN-ARIAS-145756-CS-INDV / Resource support to RTPS Delivery unit	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Open		579,710.00	0.00	Pending Implementation	2020-09-13	2020-11-01	2020-11-22	2020-12-27	2021-06-25
IN-ARIAS-159611-CS-INDV / Mid Term Assessment - Hiring of Individual Consultant for mid term assessment of the Tribal Development Plan	IBRD / 87540	Component 1. Technical Assistance	Post	Individual Consultant Selection	Direct		7,174.00	0.00	Pending Implementation	2020-03-01	2020-03-11	2020-04-01	2020-05-06	2020-06-05