

PROCUREMENT PLAN

General

1. Project Information

Country: Federal Republic of Somalia

Project Name: Somali Urban Resilience Project (SURP)

Project Number: P163857

Total Finance: USD 6.5 Million

2. Project Implementation Agency: Benadir Regional Administration (BRA)

3. Date of Project Plan: July 2018

4. Period Covered by this Procurement: July 2018 - November 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

- VII. Domestic Preference:** Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS):** Not Applicable
- IX. Other Relevant Procurement Information:** Not Applicable
- X. Thresholds for Procurement Approaches and Method (US\$ millions)**

Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services				
Category	Prior Review (US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services				
Category	Prior Review (US\$, millions)	Short List of National Consultants		
		Consulting Services	Engineering and Construction Supervision	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
GOODS											
G1	Procurement of 1 4WD motor Vehicle pick up	40,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	26/07/2018	15/08/2018
	Total Goods	40,000.00									
WORKS											
W1	Construction of 19 community roads	3,181,325.67	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	1/08/2018	11/10/2018
	Total Works	3,181,325.67									
Non -Consulting Services - Not applicable											
NC1											
	Total Non-Consultant										

	Service									
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Consulting Services								
Sr No	Contract Description	Estimated Cost	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Engineering supervision of 19 roads	1,220,983.00	Prior	Direct Selection	CDS	N/A	01/07/2018	15/07/2018
C2	M & E Survey	70,000.00	Prior	Open-International	CQS	N/A	01/07/2019	20/07/2019
	Project Coordinator	159,680.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Procurement Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Financial Management Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Project Engineer	134,480.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Finance & Admin officer	89,820.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018

	Environmental Specialist	122,255.00	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	M&E Specialist	112,025.50	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	BRA Focal Point	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Special Projects Adviser	152,569.25	Prior	Direct Selection	CDS	N/A	20/07/2018	01/08/2018
	Total Consulting Services	2,438,433.50						
	Grand Total	5,659,759.17						

PROCUREMENT PLAN Somalia : Somalia Urban Resilience Project

General Information
 Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2018-07-30
 Project ID: P163857 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-23
 Project Name: Somalia Urban Resilience Project GPN Date:
 Loan / Credit No: TF / A8112, /
 Executing Agency(ies) Garowe Municipality

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-CM-76709-CW-RFB / Construction of 4 Urban roads in Garowe City	TF / A8112	Garowe Municipality	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,553,211.00	1,504,538.82	Completed					2018-09-07	2018-09-07	2018-09-17	2018-09-13			2018-10-17	2018-10-14	2018-11-16	2018-12-06	2018-12-14	2019-01-06	2019-12-09
SO-CM-80300-CW-RFQ / PIU Office rehabilitation	TF / A8112	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	13,998.61	Signed							2018-10-11								2018-12-06	2018-11-20	2019-02-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
SO-CM-80302-CO-RFQ / Procurement of two Project Vehicles	TF / A8112	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		76,800.00	66,000.00	Signed							2018-10-10									2018-12-05	2018-11-20	2019-01-16
SO-CM-86919-CO-RFQ / Procurement of Office furniture for Garowe Municipality meeting hall	TF / A8112	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		8,500.00	7,722.00	Signed							2019-02-05									2019-03-26	2019-03-07	2019-09-22
SO-CM-136645-CO-RFQ / Procurement of biometric attendance system (fingerprinting equipment) for Garowe Municipality	TF / A8112	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	3,500.00	Signed							2019-10-12	2019-11-05							2019-12-07	2019-12-08	2020-06-04	
SO-CM-249248-CO-RFQ / Procurement and Delivery of IT Equipment for Garowe PIU Staff -SURP-Garowe Municipality	TF / A8112	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,500.00	0.00	Pending Implementation							2021-08-25								2021-09-23		2022-03-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SO-CM-72040-NC-DR / Rent of two (2) vehicles for Garowe SURP PIU Office for 24 months	/	Garowe Municipality	Prior	Request for Quotations	Limited	Single Stage - One Envelope		76,800.00	42,480.00	Canceled							2018-08-12								2018-09-18		2019-06-05

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-CM-72049-CS-CQS / M&E Consultancy (Baseline Survey)	/	Garowe Municipality	Prior	Consultant Qualification Selection	Open - National		20,000.00	0.00	Canceled	2018-08-07	2018-08-10	2018-08-17	2018-08-13	2018-09-06	2018-10-03							2018-09-16		2018-09-28		2019-01-26	
SO-CM-85693-CS-CQS / Monitoring and Evaluation Baseline Survey for Garowe intra city roads (four Roads) and the Rehabilitation and Construction of 19 roads in 7 districts of Mogadishu	TF / A8112	Mogadishu Municipality	Prior	Consultant Qualification Selection	Open - National		110,000.00	130,385.30	Signed	2018-11-03	2018-11-05	2018-11-18	2018-11-10	2019-01-01	2018-12-20							2019-01-31	2019-04-17	2019-03-07	2019-05-06	2019-09-03	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-CM-71347-CS-CDS / Financial Management Specialist Selection	TF / A8112	Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	97,200.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07	
SO-CM-71352-CS-CDS / Project Engineer Selection	TF / A8112	Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	94,200.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07	
SO-CM-71358-CS-CDS / Environment & Safeguard Specialist Selection	TF / A8112	Garowe Municipality	Prior	Direct Selection	Direct		47,700.00	70,350.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07	
SO-CM-71321-CS-CDS / Project Coordinator Selection	TF / A8112	Garowe Municipality	Prior	Direct Selection	Direct		109,200.00	115,700.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07	

SO-CM-71336-CS-CDS / Procurement Specialist Selection	TF / AB112	Garowe Municipality	Prior	Direct Selection	Direct		91,200.00	97,200.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07
SO-CM-71357-CS-CDS / Monitoring and Evaluation Specialist Selection	TF / AB112	Garowe Municipality	Prior	Direct Selection	Direct		47,700.00	42,400.00	Signed	2018-07-26	2018-08-02	2018-08-05	2018-08-14			2018-08-20	2018-09-01	2019-05-07
SO-CM-155033-CS-INDV / Consultancy Services for Monitoring and Evaluation Specialist - SURP Garowe Municipality	TF / AB112	Garowe Municipality	Prior	Individual Consultant Selection	Open		48,000.00	44,400.00	Signed	2020-01-28	2020-01-26	2020-03-06	2020-03-25	2020-03-27	2020-05-07	2020-05-01	2020-05-26	2020-10-28
SO-CM-181824-CS-CDS / Consultancy Services for Monitoring and Evaluation Endline Survey for Garowe Intra city roads (four Roads) and the rehabilitation and construction of (19 roads) of Mogadishu	TF / AB112	Mogadishu Municipality	Prior	Direct Selection	Direct		140,000.00	138,608.80	Signed	2020-07-16	2020-07-21	2020-07-30	2020-07-30			2020-10-03	2020-10-30	2021-04-01