

PROCUREMENT PLAN FOR GOODS

Country/Borrower: Government of Maldives  
 Project Name: Pension and Social Protection Administration Project  
 Implementing Agency: Maldives Pension Administration Office  
 IDN # and Date Published: 23 June 2009  
 Original Plan Approved Date (at Appraisal/Negotiations) : 19 March 2009  
 Update as of : 14 January 2012

Credit #: Cr 4611-MV

\* For post review, fill in columns 1 to 8, 11 & 12, 14 to 17, and 19 to 22

\*\* Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement	Quantity (Number)	Estimated Cost		Prior/ Post Review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National	Completion of contract	Expenditure incurred to date	Status/Remarks**	
					MRF	USD							Date	Currency	Amount							
					6	7							14	15	16							
1	MV/PSPAP/G/01	Office Furniture and equipments	NS	15		1,449.02	Post	Planned		15-Aug-09	31-Aug-09		15-Sep-09				N/A		15-Oct-09			
		Filing Cabinet		2				Actual					25-May-09	USD	184.71	STO Peoples Choice, Maldives	N/A		02-Aug-09			
		MPAO Stamp		11				Actual					12-Oct-09	USD	184.71		N/A		21-Oct-09			
		Office Dustbins		2				Actual					02-Oct-09	USD	176.47	Donad Investments Pvt Ltd, Maldives	N/A		05-Oct-09			
		Office Table and Chairs		2				Actual					13-Sep-09	USD	23.53	A.H.Brother, Maldives	N/A		05-Oct-09	1,449.02	Completed	
		Locker Filing Cabinet		1				Actual					07-Oct-09	USD	522.35	Asters, Maldives	N/A		21-Oct-09			
				1				Actual					11-Oct-09	USD	149.41		N/A		21-Oct-09			
				1				Actual					16-Jun-09	USD	207.84	Scope Furniture, Maldives	N/A		24-Jan-10			
2	MV/PSPAP/G/02	Computers and office software licences	NS			9,830.96	post	Planned														
		Notebook		1				Actual					01-Feb-09	USD	1,960.78	Megachip Electronics Pvt.Ltd, Maldives	N/A		03-Feb-09			
		Computer systems		2				Actual					08-Jan-09	USD	1,356.86	Rose Ware, Maldives	N/A		11-Jan-09			
		Computer system		1				Actual					06-Apr-09	USD	823.53	Comtronics Pte Ltd, Maldives	N/A		13-Apr-09			
		Cordless Mouse		1				Actual					05-Feb-09	USD	70.2	Asters, Maldives	N/A		07-Feb-09			
		Data Reader-Pen drive		1				Actual					05-Feb-09	USD	18.82	Point It, Maldives	N/A		07-Feb-09			
		Desktop Computer System		1				Actual					12-Oct-09	USD	894.12	Click Computers, Maldives	N/A		8-Nov-09			
		Scanner		1				Actual					28-May-09	USD	519.61	Icon Computers (Icon Investment Pvt Ltd), Maldives	N/A		28-May-09			
		Printer		1				Actual					24-May-09	USD	509.80	Icon Computers (Icon Investment Pvt Ltd), Maldives	N/A		25-May-09			
		QuickBooks Software 5 user license		2				Actual		12-Apr-09	14-Apr-09		14-May-09	USD	3,023.52	Eches Consultancy, Maldives	N/A					
		APC UPS 650VA		5				Actual					12-Oct-09	USD	578.43	Megachip Electronics pvt ltd, Maldives	N/A		08-Nov-09			
		Antivirus Kaspersky 3 Users		2				Actual					12-Oct-09	USD	75.29	Click Computers, Maldives	N/A					
3	MV/PSPAP/G/03	(Giuck Books)	NS			1,176.47	post	Planned		15-Aug-09	31-Aug-09		15-Sep-09				N/A		15-Oct-09			
								Actual		12-Apr-09	14-Apr-09		14-May-09	USD	4,200.00	Eches Consultancy, Maldives	N/A				4,200.00	completed; 50% for the Quick Books 5 User Training component and training
4	MV/PSPAP/G/04	printers, scanners, photocopiers	NS			815.69	post	Planned		15-Aug-09	31-Aug-09		15-Sep-09				N/A		15-Oct-09			
		Printer		1				Actual					28-Sep-09	USD	666.67	Asters, Maldives	N/A		21-Oct-09		815.69	Completed
		Fax Machine		1				Actual					09-Sep-09	USD	149.02	Copier Plus pvt ltd, Maldives	N/A		30-Sep-09			
5	MV/PSPAP/G/05	Server, networking and other hardware	NS			176.00	post	Planned		15-Sep-09	01-Oct-09		16-Oct-09				N/A		15-Jan-10			
		Network Cable & RJ-45 jack intex		21				Actual					08-Sep-09	USD	111.37	Click Computers, Maldives	N/A		05-Oct-09			
		Telephone Cable		1				Actual					13-Sep-09	USD	11.92	Sales Co.Pvt Ltd, Maldives	N/A		05-Oct-09			
		Extension Board and Multi plugs		11				Actual					10-Sep-09	USD	52.71	Steel Hardware, Maldives	N/A		09-Nov-09			
6	PAP/G/7	Decision Board Keeping System	ICB	1		448,174.90	prior	Planned		15-Feb-10	1-Mar-10	15-Apr-10	1-May-10	25-Jun-10	USD				31-Dec-12			

	MV/PS /0	Pension record keeping System	(single stage)					<b>Actual</b>	22-Mar-10	14-May-10	28-Jun-10	28-Jul-10	30-Sep-10	USD	795,000.00	Karvy Computershare pvt.ltd (india)	11-Nov-10			60,000.00	project onging				
7	MV/PS AP/G/08	Design and Development of Pension office Website (design template for the website)	NS	1	8,000.00	627.45	Post	<b>Actual</b>					22-Jun-09	MRF	8,000.00	Information Technology Solutions (ITSM), Maldives	15-Sep-10		30-Jun-09	627.45	Completed				
8	MV/PS/PAF/G/09	<b>Hardware Upgrading (PAS)</b>	NCB	1	963,750.00	75,000.00	Post	<b>Planned</b>	30-Apr-12	14-May-12	11-Jun-12	25-Jun-12	02-Jul-12	MRF			09-Jul-12	16-Jul-12	31-Aug-12						
		<b>Actual</b>																							
		<b>Actual</b>																							
9	MV/PS/PAF/G/10	<b>Software Enhancements (PAS)</b>	NCB	2	963,750.00	75,000.00	Post	<b>Planned</b>	30-Apr-12	14-May-12	11-Jun-12	25-Jun-12	02-Jul-12	MRF			09-Jul-12	16-Jul-12	31-Aug-12						
		<b>Actual</b>																							
		<b>Actual</b>																							
		<b>Actual</b>																							
10	MV/PS/PAF/G/11	<b>Pilot of targeting system defined and initiated (MOHF)</b>	NCB	1	200,000.00	250,000.00	Prior	<b>Planned</b>	01-Jan-13	15-Jan-13	12-Feb-13	26-Feb-13	12-Mar-13	MRF			19-Mar-13	26-Mar-13	30-Jun-14						
		<b>Actual</b>																							
		<b>Planned</b>						01-Jan-13	15-Jan-13	12-Feb-13	26-Feb-13	12-Mar-13	MRF										19-Mar-13	26-Mar-13	30-Dec-13
		<b>Actual</b>																							
		<b>Planned</b>						01-Jan-13	15-Jan-13	12-Feb-13	26-Feb-13	12-Mar-13	MRF										19-Mar-13	26-Mar-13	30-Jun-14
		<b>Actual</b>																							

Note: PAS components are highlighted  
MOHF components are highlighted  
CMDA components are highlighted



N/O - No Objection  
BER - Bid Evaluation Report

DBD - Draft Bidding Documents  
IFB - Invitation for Bids

PROCUREMENT PLAN FOR CONSULTANT SERVICES

Country/Borrower: Government of Maldives

Project Name: Pension and Social Protection Administration Project

Credit #: Cr 4611-MV

Implementing Agency: Maldives Penion Administration Office

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


Serial no.	RFP No.	Description	Method of Selection	Lumpsum/Time Based	Estimated Cost		Prior/post review by Bank*	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Issue RFP to shortlisted firms	Deadline submission of proposals	Submit TER for Bank's N/O	Opening of financial proposals	Submit CER & draft negotiated contract for Bank's N/O	Signing of Contract			Name/nationality of the consultant	Submit signed copy to Bank	Publish Contract Award in UNDB & National newspapers	Contract Completion	Expenditure incurred to date	Status/Remarks **	
					MRf	USD										Date	Currency	Value							
1	MV/PSAP/C01	Project Advisor	IC	TB	3,191,877.04	248,395.10	Prior	Planned																	
		Pension Project Advisor (01)						Actual							15-May-08	13-Jul-08	USD	72,103.00	Ms. Helga Salinas	27-Jul-08		31-Dec-08	248,395.10	expeted to be renewed upon availability and rate after completion of existing contract	
		Pension Project Advisor (02)						Actual							22-Feb-09	01-Mar-09	USD	72,012.00	Mr. John Gubbels	02-Apr-09		31-Jul-09		contract terminated (PPF) completed	
		Pension Project Advisor (3)						Actual							6-Oct-09	01-Aug-09	USD	67,362.00	Mr. John Gubbels	12-Dec-09		31-Dec-09		completed	
		Pension Project Advisor (4)						Actual	12-Nov-09			25-Nov-09			17-Dec-09	01-Jan-10	USD	156,354.00	Ms. Elizabeth Cusick	08-Feb-10		31-Dec-10		assignmet completed	
2	MV/PSAP/C02	Project Manager	IC	TB		242,502.65	Prior	Planned																	
		Project Manager (01)						Actual	17-Mar-08			23-Mar-08				01-Jul-08	USD	1,200.00	Ms. Yumna Rasheed, MV	15-Jul-08		30-Oct-08	90,707.65	expeted to be renewed upon availability and rate after completion of existing contract	
		Project Manager (02)						Actual	13-Oct-08			19-Oct-08			11-Oct-08	16-Nov-08	MRF	39,835.00	Ms. Sujatha Haleem, MV	30-Nov-08		31-Dec-08		contract terminated (PPF) contract expired (PPF) and renewed (SS basis)	
		Project Manager (03)						Actual							29-Jan-09	01-Jan-09	MRF	224,875.00	Ms. Sujatha Haleem, MV	15-Jan-09		31-Jul-09		expired and contract renewed in Jan 10 (SS basis)	
		Project Manager (04)						Actual							3-Sep-09	01-Aug-09	MRF	415,479.05	Ms. Sujatha Haleem, MV	15 Sept 09		31-Jul-10		expired and contract renewed in Aug 10 (SS basis)	
		Project Manager (05)						Actual							29-Jul-10	01-Aug-10	MRF	416,018.75	Ms. Sujatha Haleem, MV	12-Jan-11		31-Jul-11		renewed on SS basis	
		Project Manager (06)						Actual							30-Jul-11	01-Aug-11	USD	101,203.00	Ms. Sujatha Haleem, MV	11-Sep-11		31-Jul-14		expeted to be renewed	
3	MV/PSAP/C3	FM Officer	IC	TB		153,990.83	Prior	Planned																	
		FM Specialist (01)						Actual	21-Feb-08			2-Mar-08			13-Oct-08	07-Sep-08	USD	5,786.00	Ms. Fareeha Shareef, MV	21-Sep-08		31-Dec-08	58,114.03	expeted to be renewed upon availability and rate after completion of existing contract	
		FM Officer (02)						Actual	17-Dec-08			25-Dec-08			5-Jan-09	01-Feb-09	MRF	161,910.00	Mr. Mujthaba Jaleel, MV	15-Feb-09		31-Jul-09		contract terminated (PPF) contract expired and renewed (SS basis)	
		FM Officer (03)						Actual							3-Sep-09	01-Aug-09	MRF	299,148.00	Mr. Mujthaba Jaleel, MV	15 Sept 09		17-Sep-09		contract terminated	
		FM Officer (04)						Actual							5-Oct-09	13-Sep-09	MRF	246,720.00	Ms. Fathimath Sadiq, MV	12-Dec-09		12-Sep-10		expired and contract renewed in sept 10 (SS basis)	
		FM Officer (05)						Actual							15-Sep-10	13-Sep-10	MRF	259,056.00	Ms. Fathimath Sadiq, MV	12-Jan-11					
		FM Officer (06)						Actual							13-Sep-11	31-Jul-14	MRF	1,087,712.15	Ms. Fathimath Sadiq, MV					expeted to be renewed	
4	MV/PSAP/C4	Admin./Proc. Officer	IC	TB		161,400.18	Prior	Planned																	
		Admin./Proc. Specialist (01)						Actual	17-Mar-08			23-Mar-08			1-Jun-08	01-Jun-08	USD	9,900.00	Mr. Maumoon Khalid, MV	15-Jun-08		27-Aug-08	61,585.78	expeted to be renewed upon availability and rate after completion of existing contract	
		Proc./Admin. Officer (02)						Actual	21-Aug-08			28-Aug-08			13-Oct-08	17-Sep-08	MRF	71,471.70	Mr. Mohamed Ameeth, MV	01-Oct-08		31-Dec-09		contract terminated (PPF) contract expired (PPF)	
		Proc./Admin. Officer (03)						Actual							29-Jan-09	01-Jan-09	MRF	143,920.00	Mr. Mohamed Ameeth, MV	15-Jan-09		31-Jul-09		expired and contract renewed in Jan09 (SS basis)	
		Proc./Admin. Officer (04)						Actual							3-Sep-09	01-Aug-09	MRF	265,905.05	Mr. Mohamed Ameeth, MV	15 Sept 09		31-Jul-10		contract renewed in sept 10 (SS basis)	
		Proc./Admin. Officer (05)						Actual							29-Jul-10	01-Aug-10	MRF	269,850.00	Mr. Mohamed Ameeth, MV	12-Jan-11		31-Jul-11		renewed on SS basis	
		Senior Project Officer (06)						Actual							30-Jul-11	1-Aug-11	USD	65,357.00	Mr. Mohamed Ameeth, MV	11-Sep-11		31-Jul-14		expeted to be renewed	
5	MV/PSAP/C5	Fiscal Analyst	IC	TB		42,733.41	Prior	Planned																	
		Fiscal Analyst (01)						Actual							7-Feb-08	14-Apr-08	USD	95,550.00	Mr. John Patrick Wiese	28-Apr-08		31-Dec-08	42,733.41	To be renewed (SS basis) contract terminated (PPF)	
		Fiscal Analyst (02)						Actual							8-Jul-09	13-Aug-09	USD	128,940.00	Mr. John Patrick Wiese	27-Aug-09				contract renewed on SS basis	
6	MV/PSAP/C6	IT Advisor (International)	IC	TB		56,293.29	Prior	Planned	31-Oct-09			21-Nov-09			28-Nov-09	5-Dec-09				19-Dec-09		31-Dec-10	56,293.29	completed	
		Short term IT Advisor (03)						Actual	18-Nov-09			24-Nov-09			25-Nov-09	1-Dec-09	USD	37,332.00	Mr. Ashish Joshi	8-Feb-10		31-Dec-10		completed	
		Short term IT Advisor (04)						Actual							2-Feb-10	1-Feb-10	USD	39,232.00	Mr. Ashish Joshi	8-Feb-10		30-Jun-10		contract renewed on SS basis	
		Short term IT Advisor (05)						Actual							24-Jun-10	1-Jul-10	USD	41,123.00	Mr. Ashish Joshi	13-Jul-10		31-Dec-10		assignmet completed	
PAF		Project Manager (Treasury)						Planned	31-Dec-11			14-Jan-12			28-Jan-12	11-Feb-12	MRF			25-Feb-12		31-Dec-13			







41	MV/PSAF/C IC 41	(Resident Adviser / International) - CMDA	IC		50,000.00	Post	Actual															
42	MV/PSAF/C IC 42	IT Specialist (Programming, System development & webdesign) (International consultant) - CMDA	IC	TB	60,300.00	Post	Planned	15-Jan-12		29-Jan-12			12-Feb-12	26-Feb-12	USD			11-Mar-12		20-Feb-13		
							Actual															
43	MV/PSAF/C IC 43	Chartered Accountant or CFA qualified Analyst (local consultant) - CMDA	IC	TB	66,350.00	Post	Planned	25-Dec-11		8-Jan-12			22-Jan-12	5-Feb-12	USD			19-Feb-12		30-Jan-13		
							Actual															
44	MV/PSAF IC 44	Specialized firm-targeting	CQS	LS	50,000.00	Post	Planned	1-Jun-12		22-Jun-12	13-Jul-12			27-Jul-12	10-Aug-12	USD			24-Aug-12		01-May-14	
							Actual															
45	MV/PSAF IC 45	Specialized firm- health insurance	CQS	LS	50,000.00	Post	Planned	1-Feb-12		22-Feb-12	14-Mar-12			28-Mar-12	11-Apr-12	USD			25-Apr-12		31-Dec-13	
							Actual															
46	MV/PSAF IC 46	Disability Expert (MPAO)	IC	TB	110,400.00	Post	Planned	6-Apr-12		27-Apr-12	18-May-12			1-Jun-12	15-Jun-12	USD			29-Jun-12		30-Oct-13	
							Actual															
47	MV/PSAF IC 47	Annuity Expert (MPAO)	IC	TB	110,400.00	Post	Planned	6-Apr-12		27-Apr-12	18-May-12			1-Jun-12	15-Jun-12	USD			29-Jun-12		30-Oct-13	
							Actual															
48	MV/PSAF IC 48	Translation of Bills/Acts ( Health Insurance Bill, Disability Act, Social Security Bill)	IC	TB	6,000.00	Post	Planned	1-Mar-12		22-Mar-12	12-Apr-12			26-Apr-12	10-May-12	USD			24-May-12		09-Jul-12	
							Actual															

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 CMDA components are highlighted   
 PAS components are highlighted 

EOI - Expressions of Interest      RFP - Request for Proposals      N/O - No Objection      TER - Technical Evaluation Report      CER - Combined Evaluation Report

**PROCUREMENT**

**Country/Borrower:** Government of Maldives

**Project Name:** Pension and Social Protection Administration Project

**Credit #:**

**Implementing Agency:** Ministry of Health & Family

**GPN # and Date Published:**

**Original Plan Approved Date (at Appraisal/Negotiations) :**

**Update as of :**

\* For post review, fill in columns 1 to 7, 10 & 11, 13 to 16, and 18 to 21

\*\* Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement	Estimated Cost (Million)		Prior/post review by Bank*	Stage	Submit DBD with IFB for Bank's N/O	Publish IFB in National newspapers and UNDB
				MRF	USD				
1	2	3	4	5	6	7	8	9	10
1							Planned	<date>	
							Actual		
2							Planned		
							Actual		
3							Planned		
							Actual		
4							Planned		
							Actual		
5							Planned		
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6							Planned		
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7							Planned		
							Actual		
8							Planned		
							Actual		
9							Planned		
							Actual		
10							Planned		
							Actual		

**Acronyms**

DBD - Draft Bidding Documents

IFB - Invitation for Bids

N/O - No Objection

BER - Bid Evaluation Report







<b>Expenditure incurred to date</b>	<b>Status/Remarks</b>
19	20

