

PROCUREMENT PLAN (Textual Part)

Project information: Third Phase Disaster Vuln.Reduction APL for Dominica (P129992)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

PROCUREMENT PLAN Dominica : Third Phase Disaster Vuln.Reduction APL for Dominica

General Information
 Country: Dominica Bank's Approval Date of the Original Procurement Plan: 2018-06-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-14
 Project ID: P129992 GPN Date:
 Project Name: Third Phase Disaster Vuln.Reduction APL for Dominica
 Loan / Credit No: TF / 16955, IDA / 54950, TF / 16912
 Executing Agency(ies) Ministry of Health and Environment - PCU

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PPCR/DVRP/ICB-01/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Canceled						2019-02-18	2019-02-23					2019-04-06	2019-05-06	2019-06-10		2019-12-07			
PPCR/DVRP/NCB-01/18 / Construction of Forestry Nurseries	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	0.00	Canceled						2018-12-03	2019-09-20	2018-12-08	2019-09-20			2019-01-19	2019-11-28	2019-02-18	2020-03-06	2019-03-25	2019-09-21		
PPCR/DVRP/NCB-02/17 / Construction of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				420,000.00	0.00	Canceled						2018-12-17		2018-12-22				2019-02-02		2019-03-04		2019-04-08	2019-10-05		
PPCR/DVRP/NCB-02/18 / Road Work Eastern Island Post Hurricane Maria - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - National	Single Stage - One Envelope				860,000.00	873,993.63	Signed						2018-09-24	2018-12-05	2018-09-29	2018-12-07			2018-11-10	2019-02-04	2018-12-10	2019-03-25	2019-01-14	2019-05-01	2019-07-13	
PPCR/DVRP/NCB-06/18 / Construction of Meteorological Office Building & Associated Civil Works	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,000.00	1,030,583.01	Signed						2018-10-15	2019-03-29	2018-10-20	2019-04-01			2018-12-01	2019-06-03	2018-12-31	2019-06-28	2019-02-04	2019-09-02	2019-08-03	
PPCR/DVRP/ICB-02/19 / Rehabilitation of Eastern Road Works Phase 1 - (Bois Diable to Castle Bruce and Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				41,000,000.00	46,780,623.40	Signed						2019-07-28	2019-10-08	2019-08-02	2019-12-03			2019-09-13	2020-01-30	2019-10-13	2020-03-21	2019-11-17	2020-06-10	2020-05-15	
PPCR/DVRP/ICB-05/18 / Road Work Eastern Island A (Lot 2 Bois Diable to Castle Bruce & Lot 4 Castle Bruce to Hutton Garden)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				12,367,798.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17				2019-04-22		2019-05-22		2019-06-26	2020-12-17		
PPCR/DVRP/ICB-02/18 / K-Road Work Eastern Island B (Lot 1 Point Casse to Bois Diable & Lot 3 Castle Bruce to Petite Soufriere)	IDA / 54950	Prevention and Adaptation Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope				9,353,252.00	0.00	Canceled	2018-11-26	2018-12-07	2019-02-11	2019-03-15	2019-02-11		2018-12-01	2019-01-17				2019-04-22		2019-05-22		2019-06-26	2020-12-17		
PPCR/DVRP/NCB-01/20 / Construction of Forestry Nurseries Facilities	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,000.00	471,625.18	Signed						2020-03-23	2020-03-13	2020-03-28	2020-03-16			2020-05-09	2020-05-20	2020-06-08	2020-06-26	2020-07-13	2020-09-21	2021-01-09	
PPCR/DVRP/ICB-03/19 / Rehabilitation of Eastern Road Works Phase 2 - Pond Casse to Bois Diable	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Bids	Open - International	Single Stage - One Envelope				7,000,000.00	0.00	Canceled						2020-03-29		2020-04-03				2020-05-15		2020-06-14		2020-07-19	2021-01-15		
PPCR/DVRP/SHP-02/20 / Construction of Castle Bruce Culvert Crossing	IDA / 54950	Prevention and Adaptation Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope				170,000.00	148,652.33	Signed								2021-01-09	2020-12-30						2021-03-06	2021-05-04	2021-09-02		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
PPCR/DCRP/DC-07/17 / HydroLink-5 Single Channel Radio Modems	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			5,500.00	4,955.00	Completed								2018-05-01	2017-06-16	2018-05-11	2018-05-21					2018-06-15	2018-06-20	2018-09-13	2018-10-12		
PPCR/DVRP/SHP-05/18 / Computer Hardware	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Quotations	Open - International	Single Stage - One Envelope		25,000.00	8,403.42	Completed								2019-02-09								2019-04-06	2019-04-11	2019-10-03	2019-08-29		
PPCR/DVRP/ICB-01/19 / Supply and installation of Hydro meteorological Network	TF / 16912	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	1,062,902.55	Signed								2019-05-03	2019-06-28	2019-05-08	2019-06-28			2019-06-19	2019-09-05	2019-07-19	2020-01-10	2019-08-23	2020-02-21	2020-02-19	
PPCR/DVRP/DC-02/18 / C-1 ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software (1.1.3)	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Prior	Direct Selection	Direct			173,000.00	0.00	Canceled								2018-08-01		2018-08-06						2018-09-10		2019-03-09			
PPCR/DVRP/DC-02/19 / ArcGIS Advanced Single-User Licenses, Standard Licenses, Basic Licenses, 3D & Spatial Analyst Plugins and ESRI ArcPad Software	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct			173,000.00	99,526.00	Signed								2019-07-22	2019-06-05	2019-07-27	2019-04-29					2019-08-31	2019-07-24	2020-02-27			
PPCR/DVRP/ICB-04/18 / Supply of Seismological Equipment	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Request for Bids	Open - International	Single Stage - One Envelope		195,000.00	259,700.00	Completed								2019-08-25	2019-08-02	2019-08-30	2019-08-06			2019-10-11	2019-09-20	2019-11-10	2019-12-06	2019-12-15	2020-01-13	2020-06-12	2020-10-13

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPCR/DVRP/CS-03/18 / Design and Construction Supervision for the Rehabilitation of Forestry Propagation Nursery Facilities - Structural Engineer	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		30,000.00	45,161.25	Signed	2018-06-25	2018-11-26	2018-06-30	2018-02-21	2018-07-21	2018-12-06	2018-08-25	2018-12-10	2019-02-21	
PPCR/DVRP/DC-01/18 / User training for CaseWare IDEA Data Analysis software - Office of Director of Audit	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Direct Selection	Direct		10,800.00	10,800.00	Completed	2018-06-25	2018-07-23	2018-07-05	2020-03-05			2018-09-08	2020-04-08	2019-03-07	2020-10-13
PPCR/DVRP/DC-05/18 / Certification of Level two (2) food preparation training	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		1,260.00	1,254.61	Completed	2018-09-17	2018-07-26	2018-09-27	2018-08-30			2018-12-01	2018-11-07	2019-05-30	2019-01-23
PPCR/DVRP/DC-04/18 / Geotechnical Investigation for slope stabilization for the Morne Rachette Water Storage Tank Site.	IDA / 54950	Prevention and Adaptation Investments	Post	Direct Selection	Direct		3,700.00	6,199.26	Completed	2018-06-29	2018-03-28	2018-07-09	2018-05-14			2018-09-12	2018-07-30	2019-03-11	2018-10-08
PPCR/DVRP/CS-04/18 / Legal Support Services for Land Acquisition Eastern Island Road Works	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		10,000.00	5,850.00	Signed	2018-07-23	2018-07-11	2018-09-10	2018-09-26	2018-10-01	2018-10-09	2018-11-05	2018-10-10	2019-05-04	
PPCR/DVRP/DC-07/18 / Project Coordinator	TF / 16955	Project Management and Implementation Support	Prior	Direct Selection	Direct		20,000.00	19,926.20	Signed	2018-08-13	2018-09-05	2018-08-23	2018-09-17			2018-10-27	2018-09-17	2019-04-25	
PPCR/DVRP/CS-06/18 / Consulting Services to complete the establishment of the National Geodetic Control Network	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Open		92,000.00	43,950.00	Completed	2018-12-03	2018-12-06	2019-01-21	2019-02-04	2019-02-11	2019-03-14	2019-03-18	2019-04-09	2019-09-14	2019-12-10
PPCR/DVRP/DC-08/18 / Audit of the Agricultural Emergency Response Grant Program	IDA / 54950	Natural Disaster Response Investments	Post	Direct Selection	Direct		6,000.00	6,642.07	Completed	2018-11-02	2018-11-26	2018-11-12	2018-11-27			2019-01-16	2018-11-29	2019-07-15	2019-02-27
PPCR/DVRP/DC-01/19 / Project Coordinator	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Direct		80,000.00	39,852.40	Signed	2019-03-12	2019-03-15	2019-03-22	2019-09-10	2019-04-12	2019-05-01	2019-05-17	2019-05-01	2019-11-13	
PPCR/DVRP/CS-07/18 / Supervision of Meteorological Office Building	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2019-02-18		2019-02-23		2019-03-16		2019-04-20		2019-10-17	
PPCR/DVRP/DC-04/19 / Audit of Resources Managed Under the Disaster Vulnerability Reduction Project - July 1, 2018 to June 30, 2019	TF / 16955	Project Management and Implementation Support	Post	Direct Selection	Direct		9,300.00	21,275.00	Completed	2019-11-25	2019-10-21	2019-12-05	2019-11-18			2020-01-02	2019-12-03	2020-03-02	2020-01-08
PPCR/DVRP/CS-02/20 / Environmental Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		106,000.00	2,905.90	Signed	2020-09-02	2020-08-26	2020-10-21	2020-11-26	2020-11-11	2020-12-09	2020-12-16	2021-02-01	2021-06-14	
PPCR/DVRP/CS-03/20 / Social Safeguards Specialist	IDA / 54950	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		106,000.00	34,870.85	Signed	2020-09-21	2020-09-14	2020-11-09	2021-02-18	2020-11-30	2021-03-21	2021-01-04	2021-04-09	2021-07-03	
PPCR/DVRP/CS-01/19 / Clerk of Works for Road Works Eastern Island - Castle Bruce Bay and San Sauveur	IDA / 54950	Prevention and Adaptation Investments	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-05-13	2019-05-16	2019-07-01		2019-07-22		2019-08-26		2020-02-22	
PPCR/DVRP/CS-04/17 / Consultancy services for development of Terms of Reference for Forestry Inventory	TF / 16955	Capacity Building and Data Development, Hazard Risk Management and Evaluation	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2021-01-04		2021-01-09		2021-01-30		2021-03-06		2021-09-02	