



Togo: Mining Governance and Development Project (P149277)

AFRICA WEST | Togo | Energy & Extractives Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 29-Jun-2021 | ISR47317 |

Implementing Agencies: Ministry of Economy and Finance, Ministry of Mines and Energy

Key Dates**Key Project Dates**

Bank Approval Date: 19-Nov-2015

Effectiveness Date: 03-Mar-2016

Planned Mid Term Review Date: 28-Jan-2019

Actual Mid-Term Review Date: 28-Jan-2019

Original Closing Date: 31-Dec-2020

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to streamline the institutional arrangements of key organizations in the extractive industries to strengthen their efficiency and accountability for effective management of the sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to strengthen efficiency and accountability of key organizations responsible for management of the mining sector

Components Table

Name

- A. Mining Governance, Transparency, Oversight, and Efficiency:(Cost \$9.10 M)
- B. Mining Related Environmental, Social and Economic Development:(Cost \$3.50 M)
- C. Project Coordination and Management:(Cost \$2.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions



The current ISR covers the period from December 2020 to June 2021, which involved two virtual missions – in January and June – and ongoing dialogue with the client. Overall project ratings have been upgraded from Moderately Satisfactory to Satisfactory given (i) successful achievement of 14 out of 16 results indicators and (ii) acceleration of key project activities. The project has been resilient despite implementation constraints related to the pandemic and institutional changes following 2020 elections. Disbursement rate to date stands at 71 percent, but with contracts signed total commitments represent 89 percent of total credit amount. Final disbursement is projected between 93 and 95 percent by project’s end. Two main activities already well underway constitute by themselves the majority of remaining undisbursed funds: (i) airborne geophysics survey, which started in January 2021, has covered 46 percent of the national territory, and is forecasted to finish data collection and interpretation by year’s end. (ii) Laboratory equipment for the University of Lome and the Mining Directorate has been fully delivered and tested with certification of ownership and payment by the end of June. Overall project progress has seen most of the original project being completed. This includes strengthening of institutional structures and IT systems at the Mining Directorate, modernization of geo-sciences at the University of Lomé and technical training of small and medium-scale mining operators. Specific achievements include (i) mine inspections being systematized thanks to modernized electronic monitoring and reporting systems, (ii) creation, training and registration of 94 small-scale mining cooperatives, and (iii) opening of the mining information center and library at the University of Lome.

Notwithstanding, project implementation has not been without obstacles since important activities were abandoned: (i) management of marine pollution at SNPT was canceled due to budget constraints; (ii) planned support to expansion of the phosphate industry was abandoned by government, and (iii) revision of the mining code was canceled at the request of government due shifting priorities. These circumstances were in large part outside the control of the project. Unallocated funds were largely reassigned to on-going activities. The Covid 19 pandemic continues to delay certain activities such as international consultancies linked to artisanal mining, tax administration and environmental regulation. The majority of consultancies have resumed, including technical support to the mining cadaster, the modernization of mining inspections, trainings on environmental and social issues and others.

14 out of 16 indicators currently meet or exceed end of project targets. Out of the two less successful targets, one is certain not to be met – the investment plan for the development of carbonated phosphate – due to factors outside of the project’s control. The other – number of artisanal and small-scale miners registered and formalized – has met around 80 percent of the target

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Low	Low
Sector Strategies and Policies	Moderate	Low	Moderate
Technical Design of Project or Program	Moderate	Low	Low
Institutional Capacity for Implementation and Sustainability	Substantial	Moderate	Moderate
Fiduciary	Substantial	Moderate	Moderate
Environment and Social	Low	Moderate	Moderate
Stakeholders	Moderate	Low	Low
Other	--	--	--
Overall	Substantial	Moderate	Moderate

Results

PDO Indicators by Objectives / Outcomes



Strengthen accountability of government agencies responsible for management of mineral resources				
► Systematic publication of mining sector statistics on government websites (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-May-2019	04-Dec-2020	14-Jun-2021	31-Dec-2021
► Accountability platforms are operational at national and local level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
► Number of direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,865.00	6,995.00	6,300.00
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
► Project beneficiaries which are women (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	42.00	35.00
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
Strengthen efficiency of government agencies responsible for development of mineral resources				
► Modernized mineral cadastre management system is accessible on-line (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
► Percentage of mining companies which comply with environmental certification requirements (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	70.00	60.00



Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
▶ Mineral sector policy is endorsed and systematically monitored (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Organizational audit of MME completed	Yes	Yes	Yes
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021

Intermediate Results Indicators by Components

A. Capacity building in mining governance, transparency, oversight and efficiency				
▶ Number of mine sites which are subjected to production monitoring inspections per year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	37.00	35.00
Date	05-Dec-2014	04-Dec-2020	31-Dec-2020	31-Dec-2021
▶ Number of nationals trained in EI skills (benefiting from skills training program) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	925.00	925.00	500.00
Date	14-Jan-2015	04-Dec-2020	14-Jun-2021	15-Jun-2020
□ Percent of nationals trained in EI Skill who are female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	24.00	20.00
▶ Geological and Mineral Information System is digitized and accessible on-line (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
▶ Number of artisanal miners who are legally registered and formalized (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	74.00	74.00	100.00
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	31-Dec-2021
► Land area covered by airborne geo-physical surveys (Square kilometer(km2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25,000.00	2,500.00
Date	01-Oct-2019	04-Dec-2020	14-Jun-2021	31-Dec-2021
► An investment plan is prepared for development of carbonated phosphate deposits (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Oct-2019	04-Dec-2020	14-Jun-2021	31-Dec-2021

B. Capacity building in environmental, social and economic management of mining operations				
► Number of mine safety and environmental inspections which are conducted based on systematic reporting and inspection procedures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	9.00	10.00
Date	05-Dec-2014	04-Dec-2020	14-Jun-2021	15-Jun-2020
► A perception survey of environmental impacts in impacted communities is conducted on annual basis (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Jan-2015	04-Dec-2020	14-Jun-2021	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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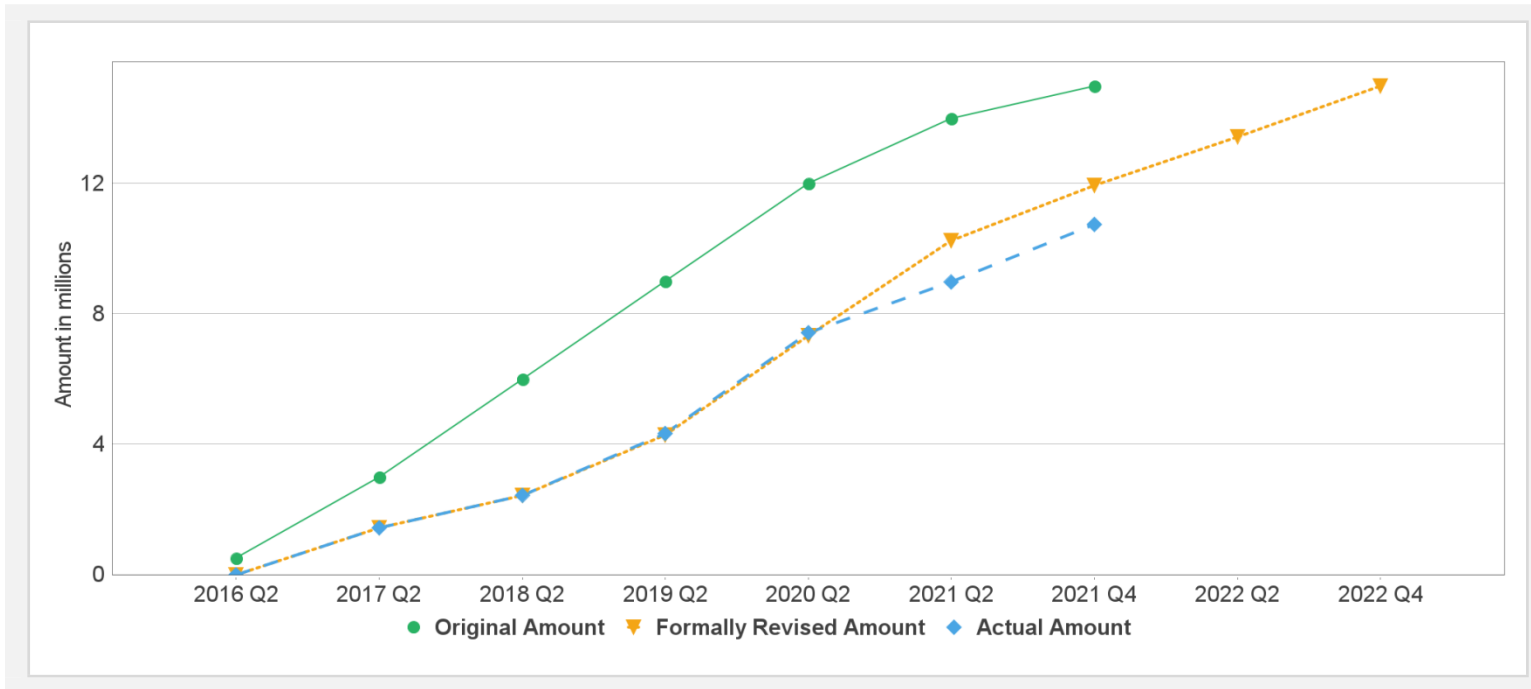


P149277	IDA-57350	Effective	USD	15.00	15.00	0.00	10.75	4.72	<div style="width: 70%; height: 15px; background-color: #4CAF50;"></div>	70%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149277	IDA-57350	Effective	19-Nov-2015	29-Jan-2016	03-Mar-2016	31-Dec-2020	31-Dec-2021

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 20-Nov-2019

Related Project(s)

There are no related projects.