

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan – Pakistan Hydromet & DRM Services – P163924 {country}
[Project name] [P-number]

Project Implementation agencies: Pakistan Meteorological Department (PMD) AND
National Disaster Management Authority (NDMA) {insert legal name}

Date of the Procurement Plan: Feb 21, 2018 {insert date}

Period covered by this Procurement Plan: Feb 2018 – Jul 2018 {insert from—to period}

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Pakistan Federal Public Procurement Rules 2004 ~~{insert appropriate references to the national procurement legislation}~~, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable–~~Otherwise state “Not Applicable”~~

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. – Not Applicable–~~Otherwise state “Not Applicable”~~

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). ~~Specify for each~~

Goods: Not Applicable ~~[is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

Works: Not Applicable ~~[is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]~~

Other Relevant Procurement Information.

SOPs for Procurement in Operational Manual

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Pakistan : Pakistan Hydromet and DRM Services Project (PHDSP)

General Information
Country: Pakistan **Banks Approval Date of the Original Procurement Plan:** 2018-02-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-02-26
Project ID: P163924 **GN Data:** 2018-02-15
Project Name: Pakistan Hydromet and DRM Services Project (PHDSP)
Loan / Credit No:
Executing Agency(ies): National Disaster Management Authority, Pakistan Meteorological Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMD-50125-GO-RFB / Supply & Installation of Radar in Lahore		Hydro-meteorological and Climate Services	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-28		2018-05-01					2018-06-12		2018-07-12		2018-08-16		2019-05-13
PK-PMD-50129-GO-RFB / Construction of Monsoon Monitoring Centre in Islamabad		Hydro-meteorological and Climate Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-28		2018-06-02					2018-07-17		2018-08-16		2018-09-20		2019-03-19

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PK-PMD-50163-GO-RFB / Operational Vehicles x 4 for PKUPMD		Hydro-meteorological and Climate Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-01		2018-07-06					2018-08-10		2018-09-09		2018-10-04		2018-11-18
PK-PMD-50170-GO-RFB / Supply & Installation of AWS 150		Hydro-meteorological and Climate Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-01		2018-04-06					2018-05-18		2018-06-17		2018-07-22		2019-05-18
PK-PMD-50173-GO-RFB / Supply & Installation of Rain Loggers X20		Hydro-meteorological and Climate Services	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-01		2018-07-06					2018-08-10		2018-08-25		2018-09-29		2019-07-26
PK-NDMA-50296-GO-RFO / Office Furniture for PU		Disaster Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-06								2018-06-01		2018-11-28	
PK-NDMA-50297-GO-RFO / IT related Office Equipment for PU		Disaster Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-06								2018-06-01		2018-11-28	
PK-NDMA-50301-GO-RFB / Disaster Management Information System (DMIS)		Disaster Risk Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-01-01		2019-01-06					2019-02-17		2019-03-19		2019-04-23		2020-01-18
PK-NDMA-50307-GO-RFB / Relief and Rescue Equipment for Urban Search & Rescue Teams		Disaster Risk Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-01		2019-07-06					2019-08-17		2019-09-16		2019-10-21		2020-04-18
PK-NDMA-50308-GO-RFB / Relief and Rescue Equipment for National Disaster Response Force		Disaster Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-01		2019-09-06					2019-10-18		2019-11-17		2019-12-22		2020-06-19
PK-PMD-50165-GO-RFO / IT related Office Equipment for PU		Hydro-meteorological and Climate Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-07								2018-06-02		2018-11-29	
PK-PMD-50146-GO-RFO / Office Furniture for PU		Hydro-meteorological and Climate Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-07								2018-06-02		2018-11-29	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NDMA-49793-CS-QCBS / Design of DM Complex (Designing & Supervision)		Disaster Risk Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-04-01		2018-04-22		2018-06-05			2018-06-20		2018-07-20		2018-08-24		2018-09-28		2022-12-30
PK-NDMA-50287-CS-COS / Review of existing legal DRM Framework & Policy		Disaster Risk Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-04-01		2018-04-22		2018-05-27					2018-06-01		2018-06-11		2018-06-11		2018-12-08
PK-NDMA-50289-CS-COS / Emergency Response Capacity Assessment and Capacity Enhancement Plan at Federal, Provincial and District Level		Disaster Risk Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-01		2018-09-22		2018-11-05					2018-12-05		2019-01-09		2019-01-09		2019-07-08
PK-NDMA-50291-CS-QCBS / District-level Multi Hazard Vulnerability & Risk Assessments		Disaster Risk Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-06-01		2018-06-22		2018-08-05			2018-09-02		2018-10-02		2018-11-06		2018-12-11		2020-12-10

PK-NDMA-50292-CS-QCBS / Capacity Building of Urban Search & Research Teams	Disaster Risk Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-09-01		2018-09-22		2018-11-05				2018-12-03		2019-01-02		2019-02-08		2019-03-13		2020-03-12
PK-NDMA-50294-CS-QCBS / Capacity Building of National Disaster Response Force	Disaster Risk Management	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-07-01		2019-07-22		2019-09-04				2019-10-02		2019-11-01		2019-12-06		2020-01-10		2022-01-09
PK-PMD-50140-CS-QCBS / Architectural Design & Supervision	Hydro-meteorological and Climate Services	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-04-01		2018-04-22		2018-06-05				2018-07-20		2018-08-19		2018-09-23		2018-10-28		2021-10-12
PK-PMD-49725-CS-QCBS / System Integrator	Hydro-meteorological and Climate Services	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-02-26		2018-03-21		2018-04-25				2018-06-14		2018-07-04		2018-08-08		2018-08-23		2023-06-08

INDIVIDUAL CONSULTANTS