



## PMGSY Rural Roads Project (P124639)

SOUTH ASIA | India | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 19 | ARCHIVED on 30-Oct-2020 | ISR43515 |

Implementing Agencies: National Rural Road Development Agency, Republic of India, National Rural Roads Development Agency, Ministry of Rural Development

### Key Dates

#### Key Project Dates

Bank Approval Date: 20-Dec-2010

Effectiveness Date: 18-Feb-2011

Planned Mid Term Review Date: 30-Jun-2013

Actual Mid-Term Review Date: 18-Feb-2014

Original Closing Date: 30-Nov-2015

Revised Closing Date: 15-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective is to strengthen the systems and processes of the national PMGSY rural roads program for the expansion and maintenance of all-season rural access roads. The result will enhance the road connectivity to economic opportunities and social services for beneficiary communities in the participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective is to strengthen the systems and processes of the national PMGSY rural roads program for the expansion and maintenance of all-season rural access roads. The result will enhance the road connectivity to economic opportunities and social services for beneficiary communities in the participating states.

### Components Table

Name

PMGSY Program Financing:(Cost \$970.00 M)  
Institutional Strengthening:(Cost \$30.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions



Project implementation performance has improved during the last few months. Civil works of about US\$1.5 million have been sanctioned, out of which about 90 percent are already under implementation. The project is supporting about 5,000 km of climate resilient rural roads. All the roads designs are road safety compliant.

NRIDA has made progress on institutional strengthening activities such as GIS based road network data, E-Marg platform being adopted in all states for maintenance management system based on the experience of the state of Madhya Pradesh and training and capacity building of 4,550 staff.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Low	<input type="checkbox"/> Moderate
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial



Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Number of habitations benefitted with all-weather roads				
▶ Improved condition of core rural road network (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	64.00	64.00	68.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Not Due Yet			
▶ Number of habitations benefitted with all-weather roads (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	570.00	2,000.00
Date	31-Jan-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being collected			
▶ Improved effectiveness of public expenditure - Km of roads used green and climate resilient designs and new technologies (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	706.00	2,000.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	NRIDA has sanctioned 13,266 km of road works at an estimated cost of US\$1140 million, out of which about 50 percent have been procured and remaining under different stages of procurement.			
▶ Improved asset management - number of districts implementing performance and/or community based maintenance contracts (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	10.00	10.00	10.00	50.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Not due yet			

### Overall Comments

The results framework is being revised shortly during the next implementation support to be concluded by October 15, 2020.

### Intermediate Results Indicators by Components

Institutional Strengthening				
▶ Effectiveness of Public Expenditures - improved planning systems (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	To be drafted	Being Finalised	Being Finalised	Adoption of the Manual
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Draft DPR Preparation Manual has been prepared and is under finalisation.			
▶ Effectiveness of Public Expenditures - Number of districts establishing GIS based road and bridge inventory and condition database (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	20.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	District wise GIS plan already prepared for all states. Road & bridge inventory data being updated.			
▶ Effectiveness of Public Expenditure - vulnerability assessment (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Terms of Reference under finalisation and procurement is expected within next month.			
▶ Effectiveness of Public Expenditures –award of civil works within 45 days of bids submission (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	77.00	77.00	77.00	90.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being collected			
<b>► Effectiveness of public expenditure - Number of states having prepared road safety action plan (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	10.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Two states – Bihar and Assam have prepared and adopted RSAPs; RSAPs under preparation for another five states			
<b>► Effectiveness of Public Expenditures – procurement and contract management manual (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Draft under preparation	Being Finalised	Being Finalized.	Adopted
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Draft Procurement and Contract Management Manual has been prepared already and is under finalisation.			
<b>► Effective Execution of Maintenance Works - Number of states with asset management plans adopted (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	10.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Under preparation in other states			
<b>► Effective Execution of Maintenance Works - Number of districts that publicly disclose annual maintenance plans (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being collected			
<b>► Improved Institutional Effectiveness - Number of staff accredited after completing training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	4,550.00	4,550.00	2,000.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	4,550 already undertaken training in at least one course till date (FY18-19 and FY20)			
<b>► Improved Institutional Effectiveness - Number of districts with disclosure of annual performance reports (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being collected			
<b>► Improved Institutional Effectiveness - Number of workshops organized for Gender based capacity enhancement (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	data being collected			
<b>► Improved Institutional Effectiveness - Number of women benefitted through self-help groups engaged in post-construction maintenance contracts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	0.00	0.00	2,000.00
Date	30-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being compiled and will be shared after finalization of MOUs in States with Women Self-help Groups.			
<b>► Improved Institutional Effectiveness - Effective citizen feedback mechanism (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	30-Mar-2018	30-Dec-2019	21-Sep-2020	15-Dec-2020
Comments:	Data being compiled			

**Performance-Based Conditions**

**Data on Financial Performance**



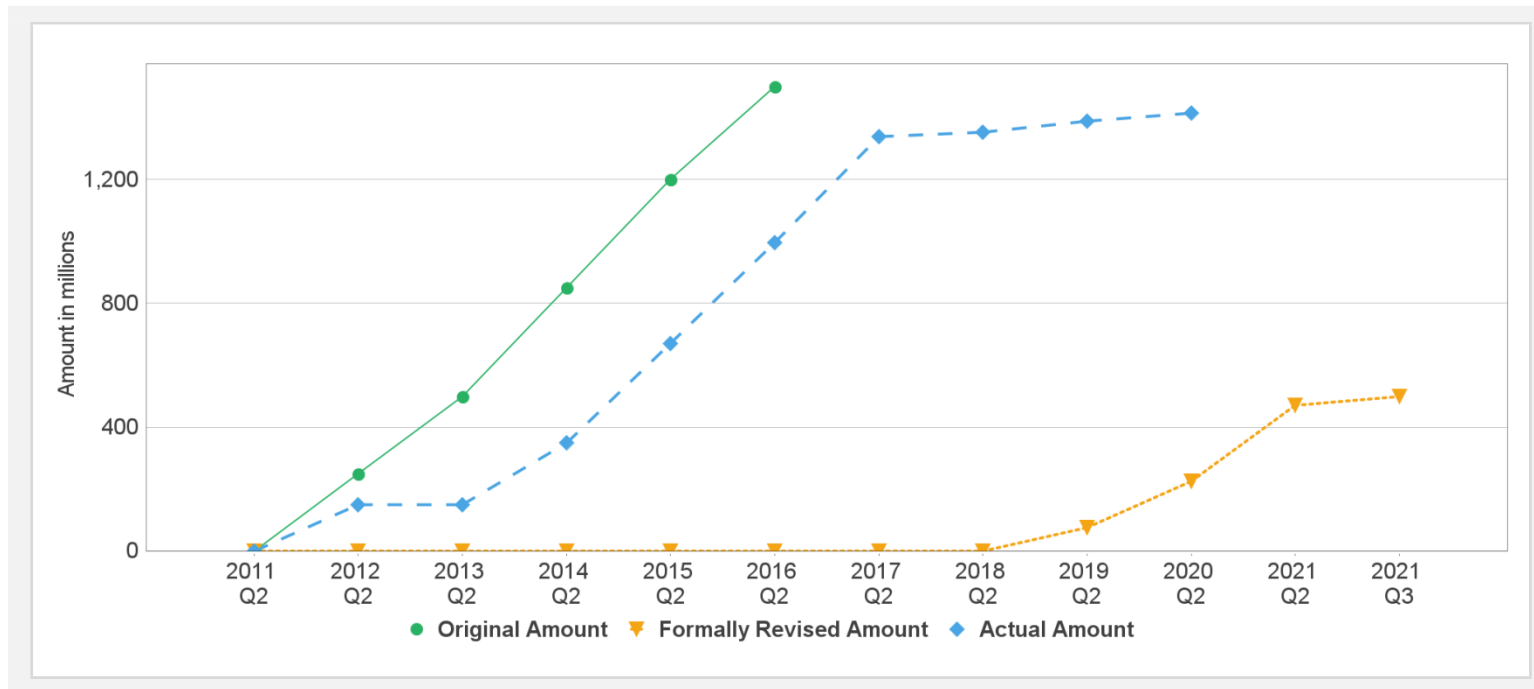
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P124639	IBRD-79950	Closed	USD	500.00	500.00	0.00	500.00	0.00	100%
P124639	IBRD-88640	Effective	USD	500.00	500.00	0.00	122.77	377.23	25%
P124639	IDA-48480	Closed	USD	379.40	279.40	100.00	246.58	0.00	100%
P124639	IDA-48490	Closed	USD	620.60	620.60	0.00	607.49	0.00	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124639	IBRD-79950	Closed	20-Dec-2010	14-Jan-2011	18-Feb-2011	30-Nov-2015	30-Jun-2018
P124639	IBRD-88640	Effective	25-May-2018	31-May-2018	18-Jun-2018	15-Dec-2020	15-Dec-2020
P124639	IDA-48480	Closed	20-Dec-2010	14-Jan-2011	18-Feb-2011	30-Nov-2015	30-Jun-2018
P124639	IDA-48490	Closed	20-Dec-2010	14-Jan-2011	18-Feb-2011	30-Nov-2015	30-Jun-2018

**Cumulative Disbursements**







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### PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### Restructuring History

Level 2 Approved on 20-Jan-2014 ,Level 2 Approved on 03-Dec-2014 ,Level 2 Approved on 04-Nov-2015 ,Level 2 Approved on 08-Jun-2016 ,Level 2 Approved on 29-Jun-2017 ,Level 2 Approved on 27-Oct-2017 ,Level 2 Approved on 12-Apr-2018

### Related Project(s)

P165402-Additional Financing for PMGSY Rural Roads Project

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