

**National Hydromet Modernization Project - 2
Procurement Plan**

##	Description	Type	Number of lot	Proc Sel Meth	Doc	Bank review	Prep of BD/RFP	SPN/REI publication	Issuing BD/RFP	Bids/Proposals submission	Evaluation	NO to evaluation report	Contract	
													Start	Finish
COMPONENT A														
Strengthening Information Communication Technology (ICT) infrastructure and systems delivering weather, climate and hydrological data and information														
A.1	Strengthening technical capacity for operational hydrometeorological forecasting, reseach on climate and climate change													
A.1.a	Supply and installation of at least 500 teraflops supercomputer for the Main Computer Center of Roshydromet (including engineering infrastructure modernization)	G	1	ICB	SIIS1	prior	Sep-14	Jun-15	Jun-15	Jul-15	Sep-15	Nov-15	Dec-15	Jun-17
A.2	Development of regional data storage and archiving systems for improved operational user access to Roshydromet's information resources													
A.2.a	Development of information processing, storage and archiving centers at regional and territorial levels of Roshydromet	G	1	ICB	SIIS1	prior	Aug-14	Sep-14	Sep-14	Oct-14	Dec-14	Jan-15	Feb-15	Dec-15
A.3	Improvement of Roshydromet's integrated information and telecommunication system													
A.3.a	Implementation of the main part of the integrated information-telecommunication system (integration of Data Collection Centers, meteorological, hydrological and upper-air stations into an integrated information-telecommunicaton system of Roshydromet)	G	1	ICB	SIIS1	prior	Feb-15	Mar-15	Mar-15	Apr-15	Jun-15	Jul-15	Aug-15	Feb-17
COMPONENT B														
Modernization of observation networks														
B.1	Improvement of the meteorological observation network													
B.1.a	Supply of equipment for surface meteorological observation network	G	1	ICB	PoG	prior	Dec-14	Jan-15	Jan-15	Feb-15	May-15	May-15	Jun-15	Dec-16
B.1.b	Supply and installation of equipment for the agro-meteorological observation network in the North Caucasus and West Siberian regions	G	1	ICB	PoG	prior	Mar-15	Apr-15	Apr-15	May-15	Jul-15	Aug-15	Aug-15	Feb-17

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B.1.c	Additional supply of equipment for marine hydrometeorological network	G	1	ICB	PoG	prior	Feb-15	Mar-15	Mar-15	Apr-15	Jul-15	Jul-15	Aug-15	Aug-16
B.1.d	Supply of mobile automated calibration laboratories	G	1	ICB	PoG	prior	Jul-14	Aug-14	Aug-14	Sep-14	Nov-14	Nov-14	Dec-14	Apr-16
B.1.e	Supply of etalon of absolute pressure	G	1	ICB	PoG	prior	Jul-14	Aug-14	Aug-14	Sep-14	Nov-14	Nov-14	Dec-14	Oct-15
B.1.f	Supply of stationary calibration laboratories	G	1	ICB	PoG	prior	Apr-15	May-15	May-15	Jun-15	Aug-15	Sep-15	Oct-15	Apr-17
B.2 Improvement of the upper air observation network														
B.2.a	Modernization of aerological network equipment	G	1	ICB	PoG	prior	May-14	Jun-14	Jun-14	Jul-14	Oct-14	Oct-14	Nov-14	Jun-16
B.2b	Supply of gas generating stations	G	1	ICB	PoG	prior	May-15	Jun-15	Jun-15	Jul-15	Sep-15	Oct-15	Nov-15	May-17
B.2.c	Supply and installation of profilers – tools for remote profiling of the atmosphere boundary layer temperature	G	1	ICB	PoG	prior	Dec-14	Jan-15	Jan-15	Feb-15	May-15	May-15	Jun-15	Jun-16
B.3 Upgrading of regional operational forecasting units														
B.3.a	Supply and installation of satellite data receiving systems	G	1	ICB	SIIS1	prior	Jul-15	Aug-15	Aug-15	Sep-15	Nov-15	Dec-15	Jan-16	Jan-17
B.4 Modernization of the hydrological network														
B.4.a	Modernization of the hydrological network in the Volga River basin, and development of hydrological forecasting technologies	G	1	ICB	SIIS1	prior	Dec-14	Feb-15	Feb-15	Apr-15	Jun-15	Jul-15	Aug-15	Mar-17
B.4.b	Supply of mobile hydrological laboratories	G	1	ICB	PoG	prior	May-14	Jun-14	Jun-14	Jul-14	Sep-14	Oct-14	Nov-14	May-16
B.4.c	Modernization and renewal of the specialized hydrological network	G	1	ICB	PoG	prior	Nov-15	Dec-15	Dec-15	Jan-16	Mar-16	Apr-16	May-16	Nov-17
B.4.d	Upgrading of the systems at the State Hydrological Institute for hydrological data collection, storage and processing, and for delivery of water cadastre information	G	1	ICB	SIIS1	prior	Feb-16	Mar-16	Mar-16	Apr-16	Jul-16	Jul-16	Aug-16	Feb-18
COMPONENT C Institutional and regulatory strengthening, improvement of service delivery to clients and better preparedness for emergencies														
C.1 Roshydromet's institutional and regulatory strengthening														

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C.1.a	Extending functional capacity and implementation of the automated decision management system at Roshydromet regional branches and centers, and research institutions	G	1	ICB	SIIS1	prior	Jul-14	Aug-14	Aug-14	Sep-14	Nov-14	Nov-14	Dec-14	Feb-16
C.1.b	Developing guidelines in support of Project implementation	CS	7	CQS	RFP	prior	Nov-14	Oct-14	Dec-14	Jan-15	Feb-15	Feb-15	Mar-15	Jan-16
C.1.c	Additional outfitting of the training base of regional training centers with elements of distant learning systems, training materials, and training technical support equipment	G	1	ICB	SIIS1	prior	Feb-16	Mar-16	Mar-16	Apr-16	Jul-16	Jul-16	Aug-16	Jun-17
C.1.e	Acquaintance with the experience of foreign meteorological services	TR	mult	AP	ItQ	post	Aug-14	n/a	Sep-14	Oct-14	Nov-14	n/a	Nov-14	Nov-16
C.1.f	Services of individual consultants	CS	mult	IC	n/a	post	Feb-15	Feb-15	Apr-15	May-15	Jun-15	Jun-15	Jul-15	Nov-18
C.1.g	Workshop on Roshydromet-1 implementation results, and targets for Roshydromet-2 implementation period	TR	1	AP	ItQ	post	Jul-14	n/a	Jul-14	Aug-14	Sep-14	n/a	Oct-14	Oct-14
C.2 Improvement of service delivery to clients														
C.2.a	Development and implementation of the Roshydromet information portal	G	1	ICB	SIIS1	prior	Dec-15	Jan-16	Jan-16	Feb-16	Apr-16	May-16	Jun-16	Mar-17
C.2.b	Monitoring of user assessment of services provided by Roshydromet institutions and organizations	CS	1	QCBS	RFP	prior	Jan-15	Jan-15	Mar-15	Apr-15	Jun-15	Jun-15	Jul-15	Oct-18
C.2.c	Economic assessment of the use of hydrometeorological data in weather-dependent sectors of the economy	CS	1	QCBS	RFP	prior	Nov-15	Nov-15	Jan-16	Feb-16	Mar-16	n/a	Apr-16	Feb-17
C.2.d	Program for media relations to establish and enhance an overall positive image of Roshydromet	CS	2	CQS	RFP	prior	Jun-15	Jul-15	Jul-15	Aug-15	Oct-15	Nov-15	Dec-15	Oct-16
C.2.e	Publication of advertising materials	G	1	SH	ItQ	prior	Oct-14	n/a	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Sep-15
C.2.f	Training activities (workshops, round tables, etc.) on the improvement of relations with hydrometeorological data users	TR	mult	AP	ItQ	post	Jan-15	Jan-15	Mar-15	Apr-15	Jun-15	Jun-15	Jul-15	Jul-16
C.3 Improvement of the emergency preparedness system														
C.3.a	Supply and installation of situation centers at Roshydromet institutions and organizations	G	1	ICB	SIIS1	prior	Feb-15	Mar-15	Mar-15	Apr-15	Jun-15	Jul-15	Aug-15	Feb-17

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C.3.b	Supply of automated mobile systems for hydrometeorological support in emergency situations	G	1	ICB	PoG	prior	Nov-16	Dec-16	Dec-16	Jan-17	Apr-17	Apr-17	May-17	Jul-18
C.3.c	Developing a hydrometeorological security passport for one or two geographical regions	CS	1	CQS	RFP	prior	Feb-15	Feb-15	Apr-15	May-15	Jun-15	n/a	Jul-15	Mar-16
C.3.d	Training activities (workshops, round tables, etc.) on strengthening interagency coordination in emergency situations	TR	mult	AP	ItQ	post	Apr-15	Apr-15	Jun-15	Jul-15	Aug-15	n/a	Sep-15	Apr-17
C.4	Strengthening operational capacity, research and development of Roshydromet's system													
C.4.a	Study tours for Roshydromet scientists and specialists to the leading foreign hydrometeorological research and operational facilities	CBP	1	AP	n/a	prior	Dec-14	n/a	Jan-15	Feb-15	Mar-15	n/a	Mar-15	Mar-18
COMPONENT D														
Project Management														
D.1	Systems Integrator services	CS	1	QCBS	RFP	prior	May-14	Apr-14	Jun-14	Jul-14	Oct-14	Nov-14	Nov-14	Dec-17
D.2	Services of individual consultants	CS	mult	IC	n/a	post	Jul-14	n/a	n/a	n/a	n/a	n/a	Jul-14	Jun-16
D.3	Documentation translation services	CS	10	IC	n/a	post	May-14	n/a	n/a	n/a	n/a	n/a	May-14	Jul-18
D.4	PIU office equipment	G	mult	SH	ItQ	post	Jun-14	n/a	Jun-14	Jun-14	Jul-14	n/a	Jul-14	Dec-16
D.5	Audit	CS	mult	LCS	RFP	prior	Oct-14	n/a	Nov-14	Dec-14	Feb-15	Jan-15	Mar-15	Dec-18
D.6	Operating costs	OC					n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total:														