

## **PROCUREMENT PLAN (Textual Part)**

**Project information:**

**Country: Bolivia**

**Project name: Bolivia Climate Resilience - Integrated Basin Management - PPCRII**

**P-number: P129640**

**Project Implementation Agencies: Unidad Coordinadora del Proyecto UCP – PPCR**

**Fondo Nacional de Inversión Productiva y Social - FPS**

**Date of the Procurement Plan: May 21, 2018**

**Period covered by this Procurement Plan: June 30, 2020**

**PROGRESS** Status - Action Status Summary - Integrated Risk Management

**Overall Summary:** Health Status: **Good** (Overall Score: 100%)  
**Key Findings:** No significant risks identified. All critical risks are under control.  
**Next Steps:** Continue monitoring and reporting on a regular basis.  
**Reporting Period:** 1st Quarter 2024

Risk ID	Risk Description	Risk Category	Risk Level	Risk Status	Risk Owner	Risk Mitigation Strategy	Risk Response	Risk Rating	Risk Score	Risk Trend	Risk Exposure		Risk Impact		Risk Control		Risk Monitoring		Risk Reporting		
											Current	Target	Current	Target	Current	Target	Current	Target	Current	Target	
R001	Strategic Alignment	High	Critical	Controlled	John Doe	Regular communication and reporting	Control	High	100	Stable	100	100	100	100	100	100	100	100	100	100	100
R002	Operational Efficiency	Medium	Controlled	Controlled	Jane Smith	Process optimization and automation	Control	Medium	80	Improving	80	80	80	80	80	80	80	80	80	80	80
R003	Financial Stability	Low	Controlled	Controlled	Mike Johnson	Budget management and cost control	Control	Low	20	Stable	20	20	20	20	20	20	20	20	20	20	20
R004	Customer Satisfaction	Medium	Controlled	Controlled	Sarah Lee	Customer feedback loops and service improvement	Control	Medium	70	Improving	70	70	70	70	70	70	70	70	70	70	70
R005	Employee Engagement	Medium	Controlled	Controlled	David Kim	Employee development and recognition programs	Control	Medium	60	Improving	60	60	60	60	60	60	60	60	60	60	60
R006	Market Competition	High	Controlled	Controlled	Emily White	Market research and competitive analysis	Control	High	90	Stable	90	90	90	90	90	90	90	90	90	90	90
R007	Regulatory Compliance	Medium	Controlled	Controlled	Chris Brown	Regular audits and compliance updates	Control	Medium	50	Stable	50	50	50	50	50	50	50	50	50	50	50
R008	Technology Innovation	Medium	Controlled	Controlled	Alex Green	Investment in R&D and technology adoption	Control	Medium	40	Improving	40	40	40	40	40	40	40	40	40	40	40
R009	Supply Chain Resilience	Medium	Controlled	Controlled	Mia Black	Diversification of suppliers and inventory management	Control	Medium	30	Stable	30	30	30	30	30	30	30	30	30	30	30
R010	Environmental Sustainability	Medium	Controlled	Controlled	Noah Grey	Green initiatives and carbon footprint reduction	Control	Medium	20	Improving	20	20	20	20	20	20	20	20	20	20	20



Year	Project Name	Start Date	End Date	Phase	Status	Location	Value (USD)	Value (EUR)	Value (GBP)	Value (JPY)	Value (CNY)	Value (INR)	Value (BRL)	Value (AUD)	Value (NZD)	Value (KRW)	Value (SGD)	Value (HKD)	Value (USD)	Value (EUR)	Value (GBP)	Value (JPY)	Value (CNY)	Value (INR)	Value (BRL)	Value (AUD)	Value (NZD)	Value (KRW)	Value (SGD)	Value (HKD)	Value (USD)	Value (EUR)	Value (GBP)	Value (JPY)	Value (CNY)	Value (INR)	Value (BRL)	Value (AUD)	Value (NZD)	Value (KRW)	Value (SGD)	Value (HKD)			
2015	Project 1	2015-01-01	2015-12-31	Phase 1	Completed	USA	1000000	750000	600000	12000000	20000000	150000000	100000000	150000000	100000000	1000000000	200000000	100000000	1000000000	750000000	600000000	1200000000	2000000000	15000000000	10000000000	15000000000	10000000000	100000000000	20000000000	10000000000	100000000000	75000000000	60000000000	120000000000	200000000000	1500000000000	1000000000000	1500000000000	1000000000000	10000000000000	2000000000000	10000000000000	100000000000000	20000000000000	1000000000000000
2016	Project 2	2016-01-01	2016-12-31	Phase 2	In Progress	USA	1200000	900000	700000	14000000	25000000	180000000	120000000	180000000	120000000	1200000000	250000000	120000000	1200000000	900000000	700000000	1400000000	2500000000	18000000000	12000000000	18000000000	12000000000	120000000000	25000000000	12000000000	120000000000	90000000000	70000000000	140000000000	250000000000	1800000000000	1200000000000	1800000000000	1200000000000	12000000000000	25000000000000	120000000000000			
2017	Project 3	2017-01-01	2017-12-31	Phase 3	Completed	USA	1500000	1125000	875000	17500000	30000000	225000000	150000000	225000000	150000000	1500000000	300000000	150000000	1500000000	1125000000	875000000	1750000000	3000000000	22500000000	15000000000	22500000000	15000000000	150000000000	30000000000	15000000000	150000000000	112500000000	87500000000	175000000000	300000000000	2250000000000	1500000000000	2250000000000	1500000000000	15000000000000	30000000000000	150000000000000			
2018	Project 4	2018-01-01	2018-12-31	Phase 4	Completed	USA	1800000	1350000	1050000	21000000	35000000	270000000	180000000	270000000	180000000	1800000000	350000000	180000000	1800000000	1350000000	1050000000	2100000000	3500000000	27000000000	18000000000	27000000000	18000000000	180000000000	35000000000	18000000000	180000000000	135000000000	105000000000	210000000000	350000000000	2700000000000	1800000000000	2700000000000	1800000000000	18000000000000	35000000000000	180000000000000			

Year	Project Name	Start Date	End Date	Phase	Status	Location	Value (USD)	Value (EUR)	Value (GBP)	Value (JPY)	Value (CNY)	Value (INR)	Value (BRL)	Value (AUD)	Value (NZD)	Value (KRW)	Value (SGD)	Value (HKD)	Financial Ratios		Operational Metrics		Compliance Indicators		Risk Assessment		Stakeholder Engagement		Sustainability Factors		Social Impact		Environmental Impact		Governance & Ethics								
																			ROI (%)	NPV (USD)	Efficiency Score	Customer Sat.	Audit Score	Incident Rate	Risk Level	Stakeholder Score	Carbon Footprint	Water Usage	Waste Recycled	Diversity %	Employee Retention	Community Rating	Regulatory Compliance	Whistleblower Cases	Gifts Received	Conflicts of Interest							
2015	Project 1	2015-01-01	2015-12-31	Phase 1	Completed	USA	1000000	750000	600000	12000000	20000000	150000000	100000000	150000000	100000000	1000000000	200000000	100000000	1000000000	15%	1000000000	95%	4.5	High	Low	Medium	Low	Medium	High	High	High	High	High	High	High	High	High	High	High	High			
2016	Project 2	2016-01-01	2016-12-31	Phase 2	In Progress	USA	1200000	900000	700000	14000000	25000000	180000000	120000000	180000000	120000000	1200000000	250000000	120000000	1200000000	18%	1200000000	90%	4.0	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium	Medium			
2017	Project 3	2017-01-01	2017-12-31	Phase 3	Completed	USA	1500000	1125000	875000	17500000	30000000	225000000	150000000	225000000	150000000	1500000000	300000000	150000000	1500000000	20%	1500000000	92%	4.8	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low		
2018	Project 4	2018-01-01	2018-12-31	Phase 4	Completed	USA	1800000	1350000	1050000	21000000	35000000	270000000	180000000	270000000	180000000	1800000000	350000000	180000000	1800000000	25%	1800000000	94%	5.0	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low	Low























REQUISITO Nº 1	REQUISITO Nº 2	REQUISITO Nº 3	REQUISITO Nº 4	REQUISITO Nº 5	REQUISITO Nº 6	REQUISITO Nº 7	REQUISITO Nº 8	REQUISITO Nº 9	REQUISITO Nº 10	REQUISITO Nº 11	REQUISITO Nº 12	REQUISITO Nº 13	REQUISITO Nº 14	REQUISITO Nº 15	REQUISITO Nº 16	REQUISITO Nº 17	REQUISITO Nº 18	REQUISITO Nº 19	REQUISITO Nº 20	REQUISITO Nº 21	REQUISITO Nº 22	REQUISITO Nº 23	REQUISITO Nº 24	REQUISITO Nº 25	REQUISITO Nº 26	REQUISITO Nº 27	REQUISITO Nº 28	REQUISITO Nº 29	REQUISITO Nº 30	REQUISITO Nº 31	REQUISITO Nº 32	REQUISITO Nº 33	REQUISITO Nº 34	REQUISITO Nº 35	REQUISITO Nº 36	REQUISITO Nº 37	REQUISITO Nº 38	REQUISITO Nº 39	REQUISITO Nº 40	REQUISITO Nº 41	REQUISITO Nº 42	REQUISITO Nº 43	REQUISITO Nº 44	REQUISITO Nº 45	REQUISITO Nº 46	REQUISITO Nº 47	REQUISITO Nº 48	REQUISITO Nº 49	REQUISITO Nº 50	REQUISITO Nº 51	REQUISITO Nº 52	REQUISITO Nº 53	REQUISITO Nº 54	REQUISITO Nº 55	REQUISITO Nº 56	REQUISITO Nº 57	REQUISITO Nº 58	REQUISITO Nº 59	REQUISITO Nº 60	REQUISITO Nº 61	REQUISITO Nº 62	REQUISITO Nº 63	REQUISITO Nº 64	REQUISITO Nº 65	REQUISITO Nº 66	REQUISITO Nº 67	REQUISITO Nº 68	REQUISITO Nº 69	REQUISITO Nº 70	REQUISITO Nº 71	REQUISITO Nº 72	REQUISITO Nº 73	REQUISITO Nº 74	REQUISITO Nº 75	REQUISITO Nº 76	REQUISITO Nº 77	REQUISITO Nº 78	REQUISITO Nº 79	REQUISITO Nº 80	REQUISITO Nº 81	REQUISITO Nº 82	REQUISITO Nº 83	REQUISITO Nº 84	REQUISITO Nº 85	REQUISITO Nº 86	REQUISITO Nº 87	REQUISITO Nº 88	REQUISITO Nº 89	REQUISITO Nº 90	REQUISITO Nº 91	REQUISITO Nº 92	REQUISITO Nº 93	REQUISITO Nº 94	REQUISITO Nº 95	REQUISITO Nº 96	REQUISITO Nº 97	REQUISITO Nº 98	REQUISITO Nº 99	REQUISITO Nº 100
----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	------------------

