

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold US\$	Comments
1.	Works	Above USD 10M	All
2.	Goods	Above USD 2M	All

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting firms	Above USD 1M	All
4.	Individual Consultants	Above USD 0.3 M	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national

March 30, 2017

consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: [None](#)

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-09-26
 Project ID: P154036 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-25
 Project Name: Disaster and Climate Resilience Improvement Project GPN Date:
 Loan / Credit No: IDA / 56860
 Executing Agency(ies) PIU DCRIP Punjab Irrigation Department

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concave-Convey Guide Wall Spur Tied with Mole Head Spur at RD 2+750 of Colony Protection Bund Downstream Left of Punjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,400,000.00	1,216,893.10	Signed					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-11-08	2016-12-27	2016-12-15	2017-01-31	2017-03-16	2017-05-30	
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8+000 to RD 63+000 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope				1,346,000.00	1,050,578.48	Signed					2016-10-14	2016-10-21	2016-10-15					2016-10-17		2016-11-16	2016-11-17	2016-12-21	2017-03-13	2017-04-19	
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,165,000.00	3,782,637.54	Signed					2016-10-28	2016-10-27	2016-11-02					2016-12-06		2017-01-05	2016-12-23	2017-02-09	2017-03-15	2017-10-17	
PK-PIU PID-4943-CW-RFB / Restoration of Hassuwall Flood Bund along with its River Training Structures Damaged During Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	2,719,676.85	Signed					2016-12-26	2016-11-22	2016-12-27					2017-01-26	2016-12-30	2017-02-25	2017-04-28	2017-04-01	2017-05-19	2017-09-28	
PK-PIU PID-4944-CW-RFB / Restoration of Lakh Flood Bund and Protection of Defense Flood Bund along with its River Training Structures near Dub Kadan Town Damaged during Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,513,000.00	2,537,951.60	Signed					2016-12-26	2016-11-23	2016-12-27					2017-01-26	2016-12-30	2017-02-25	2017-04-12	2017-04-01	2017-05-12	2017-09-28	
PK-PIU PID-4945-CW-RFB / Strengthening Left Flood Embankment of Link No.III RD.142+100 to 227+820.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,084,000.00	1,762,156.85	Signed					2016-12-26	2016-12-06	2016-12-27					2017-01-26	2017-01-15	2017-02-25	2017-04-12	2017-04-01	2017-05-12	2017-08-29	
PK-PIU PID-6161-CW-RFQ / Installation of Glass and Aluminium Cabins and Vertical Window blinds in Office building	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,300.00	5,153.47	Signed							2017-02-10	2017-02-08							2017-04-07	2017-03-07	2017-05-07		
PK-PIU PID-8839-CW-RFB / STRENGTHENING, BANKING AND PROVIDING GOOD EARTH COVER OVER EXTENSION MINCHIN FLOOD BUND RD 380+000 TO RD 501+000 AND RESTORATION OF ALLIED STRUCTURES	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,856,000.00	4,137,665.98	Signed					2017-03-01	2017-02-24	2017-03-01	2017-03-08					2017-03-31	2017-03-31	2017-04-30	2017-08-21	2017-06-04	2017-09-11	2018-06-04
PK-PIU PID-43194-CW-RFB / RESTORATION OF 1ST DEFENSE BUND RD 0+000 TO RD 23+000 U/S RIGHT BANK OF TALUNSA BARRAGE	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,001,000.00	603,379.67	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-21	2018-04-18	2018-08-01	2018-11-14
PK-PIU PID-43195-CW-RFB / REHABILITATION AND UPGRADEMENT OF FAHAR FLOOD BUND RD 10+600 TO 25+300	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,139,000.00	3,028,233.33	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-05-02	2018-04-18	2018-07-05	2019-01-13
PK-PIU PID-43199-CW-RFB / REHABILITATION AND UPGRADEMENT OF ROJHAN FLOOD BUND RD 0+000 TO RD 61+250	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,456,000.00	2,142,311.04	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-04	2018-04-18	2018-07-05	2018-12-24
PK-PIU PID-43207-CW-RFB / REHABILITATION AND UPGRADEMENT OF RIVER TRAINING WORKS BALLOKI HEADWORKS	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				9,950,000.00	7,378,851.59	Signed					2018-01-10	2018-01-10	2018-01-10	2018-01-18					2018-02-12	2018-02-12	2018-03-14	2018-06-21	2018-04-18	2018-07-10	2019-04-18
PK-PIU PID-72902-CW-RFB / Rehabilitation and Upgradation of Chinrot Flood Bund RD 0+000 to 88+500	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,760,000.00	1,270,860.51	Signed					2018-08-06	2018-08-03	2018-08-06	2018-08-06					2018-09-07	2018-09-07	2018-10-07	2018-09-28	2018-11-11	2018-10-10	2019-08-08
PK-PIU PID-84228-CW-RFB / Restoration of Hassuwall Flood Bund Along With Its River Training Structures Damaged During Flood 2014 (Additional Works Lining of Hassuwall Distributary)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope				949,509.00	0.00	Canceled					2018-10-30	2018-10-07	2018-10-31					2018-11-15	2018-11-15	2018-12-15	2018-12-07	2019-01-19		2019-05-19	

PK-PU PID-103776-CW-RFB / Restoration of Hassawali Flood Bund along with its River Training Structures Damaged During Flood 2014 (Additional Work of Lining of Hassawali Distributory)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,500,000.00	841,685.11	Signed				2019-05-07	2019-09-27	2019-05-14	2019-09-30	2019-06-18	2019-11-01	2019-07-18	2019-11-21	2019-08-22	2019-12-09	2020-02-18
PK-PU PID-103778-CW-RFB / Rehabilitation and Upgradation of Qadirabad Barrage Right Marginal Bund RD 0+000 to 104+800 and RTWs of RMB.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,500,000.00	1,543,952.59	Signed				2019-03-21	2019-04-25	2019-03-28	2019-04-29	2019-05-02	2019-05-30	2019-05-17	2019-08-07	2019-06-21	2019-11-11	2020-01-17
PK-PU PID-103779-CW-RFB / Rehabilitation and Upgradation of Kot Naja Flood Bund RD 0+000 to 132+500.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,500,000.00	1,497,198.58	Signed				2019-03-21	2019-06-19	2019-03-28	2019-06-17	2019-05-02	2019-07-23	2019-05-17	2019-09-25	2019-06-21	2019-10-17	2020-01-17
PK-PU PID-103780-CW-RFB / Remodeling of Right Marginal Bund (RMB) from RD 0+000 to 68+000 and Left Marginal Bund (LMB) from RD 0+000 to 65+000 along with River Training Works of Panjnad Headworks.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	4,900,000.00	3,528,384.82	Signed				2019-07-31	2019-09-17	2019-08-07	2019-09-20	2019-09-11	2019-10-22	2019-09-26	2019-11-21	2019-10-31	2019-12-18	2020-10-15
PK-PU PID-103783-CW-RFB / Providing Stone Pitching with Cement Grouting / Slope Stabilization on Country Side Slope of Sher Shah Railway Flood Bund.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	900,000.00	0.00	Canceled				2019-07-31	2019-08-07			2019-09-11	2019-10-11		2019-11-15			2020-03-14
PK-PU PID-103781-CW-RFB / Remodeling and Rehabilitation of Flood Carrying channels in CRBC Taunsa Area.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	8,700,000.00	0.00	Canceled				2019-08-21	2019-08-28			2019-10-02	2019-11-01		2019-12-06			2020-11-10
PK-PU PID-140961-CW-RFB / Restoration of J-Head Spur No. 3 & 4 Near Village Kalawal	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,670,000.00	1,802,542.70	Signed				2019-11-30	2019-12-31	2019-12-05	2020-01-03	2020-01-09	2020-02-06	2020-02-08	2020-02-28	2020-03-14	2020-03-30	2020-09-10
PK-PU PID-140958-CW-RFB / Raising and Strengthening of River Training Works along LMB U/S Marala Barrage.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,000,000.00	0.00	Canceled				2019-11-30	2019-12-05			2020-01-09	2020-02-08		2020-03-14			2020-09-10
PK-PU PID-140960-CW-RFB / Raising and Strengthening of River Training Works along Colony Protection Bund Downstream of Marala Barrage.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,670,000.00	0.00	Canceled				2019-11-30	2019-12-05			2020-01-09	2020-02-08		2020-03-14			2020-09-10
PK-PU PID-140935-CW-RFB / Enhancing Resilience of Right Embankment of Shujabad Branch from RD 260+000 to RD 279+000 Against Seepage During High Floods in River Chenab	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,530,000.00	2,894,213.29	Signed				2020-03-20	2020-06-19	2020-03-25	2020-06-22	2020-04-29	2020-07-23	2020-05-24	2020-08-24	2020-06-28	2020-10-01	2020-12-25
PK-PU PID-140936-CW-RFB / Enhancing Resilience Against Sub Surface Flow/Seepage Underneath LMB Taunsa Barrage from RD 18+000 to RD 46+000	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope	11,000,000.00	8,514,265.06	Signed				2020-02-05	2020-02-27	2020-02-10	2020-04-20	2020-03-16	2020-05-29	2020-04-15	2020-08-10	2020-05-20	2020-10-01	2020-11-16
PK-PU PID-140711-CW-RFB / Enhancing Resilience Against Sub Surface/Seepage Underneath Nawabpur Flood Bund from RD 4+000 to RD 17+950	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	3,230,000.00	137,972.15	Signed				2020-02-05	2020-02-20	2020-02-10	2020-02-21	2020-03-16	2020-05-14	2020-04-15	2020-06-30	2020-05-20	2020-07-23	2020-11-16
PK-PU PID-148315-CW-RFB / Raising and Strengthening of River Training Works along Left Marginal Bund (LMB) at Upstream and colony protection bund at downstream of Marala Barrage	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,610,000.00	1,143,296.41	Signed				2020-01-30	2020-01-23	2020-02-04	2020-01-24	2020-03-17	2020-02-28	2020-04-16	2020-05-11	2020-05-28	2020-06-04	2020-12-24
PK-PU PID-221760-CW-RFB / Checking Advancement of River Chenab along Marginal Bunds of Panjnad Headworks	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	2,438,426.00	0.00	Under Implementation				2021-03-20	2021-04-05	2021-03-25	2021-04-06	2021-05-02	2021-05-06	2021-05-16		2021-05-31		2021-10-28
PK-PU PID-224662-CW-RFB / Restoration of River Training Works along Khangarh Flood Bund	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,842,817.00	1,219,311.38	Signed				2021-03-20	2021-04-05	2021-03-25	2021-04-06	2021-05-03	2021-05-06	2021-05-17	2021-06-17	2021-06-02	2021-07-15	2021-10-30

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-PU PID-17004-GO-RFQ / Procurement of Office Equipments	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,425.00	38,098.93	Signed								2017-07-12	2017-07-26							2017-09-13	2017-09-06	2018-03-12		
PK-PU PID-17513-GO-RFQ / Procurement of Instruments for Hydraulic structure Inspections	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		540,000.00	0.00	Canceled								2017-07-07	2017-07-27	2017-07-12	2017-07-27			2017-08-23	2017-09-12	2017-09-22	2017-10-13	2017-10-27	2018-04-25	

PK-PU PID-67759-CO-RFB / Procurement of Instruments For Hydraulic Structure Inspections	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		332,000.00	32,234.54	Signed					2018-06-25	2018-06-21	2018-06-30				2018-07-30	2018-07-30	2018-08-29	2018-10-24	2018-10-03	2019-03-12	2019-04-01	
PK-PU PID-104108-CO-RFB / Procurement of Instruments for Up-Gradation of Irrigation Research Institute.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		612,000.00	0.00	Canceled					2019-03-12	2019-04-03	2019-03-19	2019-04-08				2019-04-23	2019-05-14	2019-05-08		2019-06-01	2019-09-29	
PK-PU PID-104113-CO-RFB / Procurement of Instruments For Hydraulic Structure Inspections (Lot 1 to 4)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		782,000.00	319,650.07	Signed					2019-03-12	2020-01-17	2019-03-19	2020-01-20				2019-04-23	2020-02-25	2019-05-08	2020-07-14	2019-06-01	2020-09-04	2019-09-29
PK-PU PID-154554-CO-RFB / PROCUREMENT OF INSTRUMENTS FOR UP GRADATION OF IRRIGATION RESEARCH INSTITUTE (Lot # 01 to Lot # 07)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		440,000.00	277,129.27	Signed					2020-01-31	2020-01-24	2020-02-07	2020-01-29				2020-03-13	2020-03-04	2020-03-28	2020-08-20	2020-04-21	2021-01-06	2020-07-20
PK-PU PID-259176-CO-DIR / Procurement of Vehicles for Enhancing Flood Mitigation Capacity at Flood Fighting Sites and Relief Activities under DCRIP	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Direct Selection	Direct			5,900,000.00	0.00	Pending implementation					2021-10-21		2021-10-21								2021-10-22		2021-11-29	

NON CONSULTING SERVICES																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Notice of Invitation		Specific Procurement Documents as Issued		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-PU PID-3480-CS-QCBS / Project Management and Implementation Consultants (PMIC)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Quality And Cost-Based Selection	Open - International		2,870,000.00	3,715,115.36	Signed	2016-11-17		2016-11-18		2016-11-20				2016-11-25	2016-11-25	2016-12-25	2016-12-28	2017-01-29	2017-02-03	2017-03-05	2017-03-08	2018-03-05		
PK-PU PID-17510-CS-QBS Development of Decision Support System for Flood Management in western Rivers of Punjab	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Quality And Cost-Based Selection	Open - International		4,400,000.00	0.00	Canceled	2017-07-07	2017-07-18	2017-07-28	2017-09-06	2017-09-10				2017-10-08		2017-11-07		2017-12-12		2018-01-16		2019-06-25		
PK-PU PID-95219-CS-QCBS / Feasibility Studies to Finalize Medium to Long Term Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Quality And Cost-Based Selection	Open - International		950,000.00	0.00	Canceled	2019-01-21	2019-01-21	2019-02-11	2019-02-01	2019-03-27	2019-08-09				2019-04-24		2019-05-24		2019-06-28		2019-08-02		2021-01-31	
PK-PU PID-122243-CS-QCS / Consultancy Services for Third Party Monitoring/Validation	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Consultant Qualification Selection	Open - International		150,000.00	180,680.28	Signed	2019-07-10	2019-07-10	2019-07-31	2019-07-16	2019-09-13	2020-06-22								2019-10-01	2020-10-22	2019-11-05	2021-07-30	2021-05-05	

INDIVIDUAL CONSULTANTS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion											
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual										
3/16/2016 / Interim PMIC	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Direct Selection	Direct		400,000.00	384,409.88	Signed									2016-05-03											
PK-PU PID-2568-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	18,607.76	Signed	2016-10-14	2016-10-21	2016-10-15	2016-09-28	2016-11-05	2016-11-24	2016-12-10	2016-12-01									2017-06-08			
PK-PU PID-5959-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		114,900.00	2,047.51	Signed	2017-01-28	2016-10-21	2017-01-28	2017-01-17	2017-01-31	2017-01-19	2017-02-28	2017-01-31									2017-08-27			
PK-PU PID-2569-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2017-01-17	2016-11-05		2016-12-10										2017-06-08			
PK-PU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Canceled	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10										2017-06-08			
PK-PU PID-88524-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		114,900.00	14,028.77	Signed	2018-11-28	2016-10-21	2018-11-29	2016-09-28	2018-12-20	2016-11-24	2019-01-24	2016-12-01									2019-07-23			
PK-PU PID-2567-CS-INDV / Financial Management Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10										2017-06-08			
PK-PU PID-95221-CS-INDV / Contract Management Audit Expert	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2019-01-25	2019-03-04	2019-02-04		2019-03-07		2019-04-11										2019-07-10			
PK-PU PID-5960-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		114,900.00	0.00	Canceled	2017-01-28	2016-10-21	2017-01-28		2017-01-31		2017-02-28										2017-08-27			

PK-PU PID-2565-CS-INDV / Procurement & Contract Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Canceled	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10	2017-06-08	
PK-PU PID-94827-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2019-02-04	2019-03-04	2019-02-14		2019-03-18		2019-04-22	2019-10-19	
PK-PU PID-94823-CS-INDV / Procurement Specialist	IDA / 56860	Component 3: Project Management	Post	Individual Consultant selection	Limited		30,000.00	0.00	Under Implementation	2019-02-04	2019-03-04	2019-02-14		2019-03-18		2019-04-22	2019-10-19	