

Procurement Plan-Goods

55387

Country/Organisation:

Project/Programme:

Loan #:

BASIC DATA

Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification add 7-13 wks	
List of Contracts						
Equipment for Pavement Management System						
<b>Total Cost</b>						

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Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

**Procurement Plan-Goods**

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bid Evaluation	
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual						
List of Contracts							
Equipment for Pavement Management System	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
<b>Total Cost</b>	Plan						
	Actual						

Fill gray cells only!

Country/Organisation: \_\_\_\_\_  
 Project/Programme: \_\_\_\_\_

**Procurement Plan-Goods**

Loan #: \_\_\_\_\_

**Contract Finalization**

**Contract Implementation**

Description*	Plan vs. Actual	Award Publication	Contract Finalization			Contract Implementation		
			Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual							
List of Contracts								
Equipment for Pavement Management System	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan		0.00					
	Actual		0.00					

Fill gray cells only!

**Dates of Bank Approval of Procurement Plan  
For Goods**

**Procurement Plan-Approvals-Goods**

Initial Approval	Update

Project/Programme:

Loan #:

Basic Data

Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount US\$ '000	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps						If Prequalification	
						add 7-13 wks	
List of Contracts							
Gadamai - Hamashkoraib Road {81.5 Km}			BOQ	ICB		Pre	Prior
Damazin - Kurmuk Road {57.7 Km. }			BOQ	ICB		Pre	Prior
Damazin - Kurmuk Road- Lot B			BOQ	ICB		Pre	Prior
Kadugli - Kaouda Road (Lot A, C, D & E)-			BOQ	ICB		Pre	Prior
Kadougli - Kaouda Lot B	WK-NHA-3-2008		BOQ	ICB		Post	Prior
<b>Total Cost</b>							

Fill gray cells only!

Project/Programme:

Loan #:

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bid Evaluation		
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening		
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
Gadamai - Hamashkoraib Road {81.5 Km}	Plan	15-Sep-06	1-Oct-06	15-Oct-06	15-Oct-06	30-Dec-06	31-Jan-07	31-Jan-07
	Actual	1-Oct-07	11-Jun-07	15-Jun-07	15-Jun-07	9-Aug-07	3-Sep-07	30-Sep-07
Damazin - Kurmuk Road {57.7 Km. }	Plan	20-Jul-07	12-Aug-07	22-Aug-07	22-Aug-07	15-Oct-07	5-Nov-07	16-Nov-07
	Actual	31 Jan 08	04 Feb 08	N. A.	18 Mar 08	29 Apr 08	28 May 08	30 May 08
Damazin - Kurmuk Road- Lot B	Plan	20-Jan-08	26-Jan-08	9-Feb-08	9-Feb-08	9-Apr-08	25-Apr-08	13-May-08
	Actual	13-Apr-09	12-May-09	NA	11-Aug-09	6-Oct-09	23-Oct-09	30-Oct-09
Kadugli - Kaouda Road (Lot A, C, D & E)-	Plan	20-Jan-08	26-Jan-08	9-Feb-08	9-Feb-08	9-Apr-08	25-Apr-08	13-May-08
	Actual	1-May-09	3-Aug-09	-	9-Aug-09	4-Oct-09	???	
Kadougli - Kaouda Lot B	Plan	11 Aug 08						
	Actual	24 Sep 08	29 Sep 08	N.A.	8-Oct-08	24-Nov-08	30-Nov-08	16-Dec-08
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Fill gray cells only!

Project/Programme:

Description*	Plan vs. Actual	Award Publication	Contract Finalization			Contract Implementation			
			Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
Gadamai - Hamashkoraib Road {81.5 Km)	Plan	15-Feb-07		22-Feb-07	28-Feb-07	1-Apr-07	30-May-10	30-May-11	
	Actual	16-Oct-07		16-Oct-07	28-Nov-07				
Damazin - Kurmuk Road {57.7 Km. }	Plan	30-Nov-07		7-Dec-07	20-Dec-07	21-Jan-08	13-Nov-09	14-Nov-10	
	Actual	15 Jun 08		14-Oct-08	26-Jan-09				
Damazin - Kurmuk Road- Lot B	Plan	25-May-08		2-Jun-08	3-Jul-08	15-Aug-08	6-May-10	7-May-09	
	Actual			9-Oct-09	22-Nov-09	4-Jan-10			
Kadugli - Kaouda Road (Lot A, C, D & E)-	Plan	25-May-08		2-Jun-08	3-Jul-08	15-Aug-08	6-May-10	7-May-09	
	Actual								
Kadougli - Kaouda Lot B	Plan								
	Actual	-		4-Jan-09	19-Feb-09	27-Jun-09			
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
<b>Total Cost</b>	Plan								0.00
	Actual								0.00

Fill gray cells only!

**Procurement Plan-Approvals-Works**  
**Dates of Bank Approval of Procurement Plan**  
**For Works**

Initial Approval	Update



Country/Organisation:		For Contracts under projects approved after the May 2002 Guidelines									
Project/Programme:		If Post-Review, No-objection Dates are not needed						Request for EOI (where required)		Short List	
Loan #:	Contract Type	Preparation Request for Proposals				Request for EOI (where required)		Short List			
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
List of Contracts					Actual						
1- Gadamai - Hamashkoraib - Supervision	QCBS	Time-Based		Prior	Plan	30-Sep-06	14-Oct-06	10-Nov-06	14-Nov-06	14-Dec-06	28-Dec-06
					Actual	1-Oct-06	1-Mar-07	4-Nov-06	16-Dec-06	28-Dec-06	26-Jan-07
CON-NHA-4-2008- Damazin - Kurmuk - Supervision -	QCBS	Time-Based		Prior	Plan	16-Jul-07	23-Jul-07	30-Jul-07	5-Aug-07	5-Sep-07	19-Sep-07
					Actual	26-Nov-08	28-Jan-08	2-Aug-07	2-Sep-07	26-Nov-07	28-Jan-08
3- Kadugli - Kaouda - Lot B - Supervision	QCBS	Time-Based		Prior	Plan	1-Nov-07	15-Nov-07	16-Nov-07	11-Nov-07	10-Dec-07	24-Dec-07
					Actual			27-Sep-08	15-Oct-08	27-Oct-08	4-Nov-08
<b>Detailed Engineering Design</b>											
1- Abu Gubeiha – Talodi - Kadugli (310 Km) - Lot A	QCBS	Lumpsum		Prior	Plan	25-Aug-07	1-Sep-07	2-Sep-07	7-Sep-07	7-Oct-07	21-Oct-07
					Actual			26 May 08	30-Jun-08	15-Jul-08	28-Aug-08
2- Damazin - Geessan {160 Km.}	QCBS	Lumpsum		Prior	Plan	25-Aug-07	1-Sep-07	2-Sep-07	7-Sep-07	7-Oct-07	21-Oct-07
		Cancelled from the project				Actual					
3- Toker - Garora (220 Km) - Lot B	QCBS	Lumpsum		Prior	Plan	25-Aug-07	1-Sep-07	2-Sep-07	7-Sep-07	7-Oct-07	21-Oct-07
					Actual			26 May 08	30-Jun-08	15-Jul-08	28-Aug-08
<b>Feasibility Studies and Detailed Engineering Design</b>											
1- Damazin - Renk (200Km.) - Lot A	QCBS	Lumpsum		Prior	Plan	20-May-07	30-May-07	31-May-07	14-Jun-07	14-Jul-07	11-Aug-07
					Actual	24-May-07	22-Sep-07	27-May-07	20-Jun-07	12-Jul-07	22-Aug-07
2- Muglad- Abyei - Lot C	QCBS	Lumpsum		Prior	Plan	20-May-07	30-May-07	31-May-07	14-Jun-07	14-Jul-07	11-Aug-07
					Actual	24-May-07	22-Sep-07	27-May-07	20-Jun-07	12-Jul-07	22-Aug-07
3- Kadugli – Higlieg (130 Km.) - Lot B	QCBS	Lumpsum		Prior	Plan	20-May-07	30-May-07	31-May-07	14-Jun-07	14-Jul-07	11-Aug-07
					Actual	RFP merged with Lot C					
<b>Total Cost</b>			0.00		Plan						
			0.00		Actual						

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**Procurement Plan-Consultants**

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #:

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
1- Gadamai - Hamashkoraib - Supervision	Plan	9-Jan-07	10-Feb-07	22-Feb-07	3-Mar-07	17-Mar-07	24-Mar-07	14-Apr-07
	Actual	22-Mar-07	8-May-07	22-May-07	4-Jun-07	10-Jun-07	18-Jun-07	16-Sep-07
CON-NHA-4-2008- Damazin - Kurmuk - Supervision -	Plan	24-Sep-07	2-Nov-07	23-Nov-07	6-Dec-07	20-Dec-07	27-Dec-07	8-Jan-08
	Actual	23 Mar 08	4 May 08	25 May 08	26 May 08	28-May-08	02-Jun-08	13-Nov-08
3- Kadugli - Kaouda - Lot B - Supervision	Plan	27-Dec-07	24-Jan-08	7-Feb-08	21-Feb-08	6-Mar-08	13-Mar-08	7-Apr-08
	Actual	05-Nov-08	03-Dec-08	24-Dec-08	29-Dec-08	11-Jan-09	26-Jan-09	05-Mar-09
<b>Detailed Engineering Design</b>								
1- Abu Gubeiha – Talodi - Kadugli (310 Km) - Lot A	Plan	23-Oct-07	04-Dec.-07	27-Dec.-07	10-Jan.-08	24-Sep-07	31-Jan-08	24-Feb-08
	Actual	01-Sep-08	13-Oct-08	05-Nov-08	18-Nov-08	30-Nov-08	06-Jan-09	????
2- Damazin - Geessan {160 Km.}	Plan	23-Oct-07	04-Dec.-07	27-Dec.-07	10-Jan.-08	24-Jan.-08	31-Jan-08	24-Feb-08
	Actual							
3- Toker - Garora (220 Km) - Lot B	Plan	23-Oct-07	04-Dec.-07	27-Dec.-07	10-Jan.-08	24-Jan.-08	31-Jan-08	24-Feb-08
	Actual	01-Sep-08	13-Oct-08	05-Nov-08	18-Nov-08	30-Nov-08	06-Jan-09	????
<b>Feasibility Studies and Detailed Eng</b>								
1- Damazin - Renk (200Km.) - Lot A	Plan	14-Aug-07	14-Oct.-07	14-Nov.-07	1-Dec-07	15-Dec-07	27-Dec-07	20-Jan-08
	Actual	23-Sep-07	4-Nov-07	6-Dec-07	17-Dec-07	3 Jan 08	23 Jan 08	3 March 08
2- Muglad- Abyei - Lot C	Plan	14-Aug-07	14-Oct.-07	14-Nov.-07	1-Dec-07	15-Dec-07	27-Dec-07	20-Jan-08
	Actual	23-Sep-07	5-Nov-07	6-Dec-07	17 Dec 07	3 Jan 08	23 Jan 08	3 March 08
3- Kadugli – Higlieg (130 Km.) - Lot B	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

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Country/Organisation: \_\_\_\_\_

## Procurement Plan-Consultants

Project/Programme: \_\_\_\_\_

Loan #:

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
1- Gadamai - Hamashkoraib - Supervision	Plan	17-Apr-07	27-Apr-07		30-Apr-07	3-May-07
	Actual	31-Oct-07	1-Nov-07		28-Nov-07	2-Nov-07
CON-NHA-4-2008- Damazin - Kurmuk - Supervision -	Plan	28-Jan-08	8-Feb-08		7-Feb-08	11-Feb-08
	Actual	18-Jan-09	26-Jan-09		???	12-Apr-09
3- Kadugli - Kaouda - Lot B - Supervision	Plan	10-Apr-08	24-Apr-08		27-Apr-08	29-Apr-08
	Actual	22-Mar-09	24-Mar-09		???	19-May-09
<b>Detailed Engineering Design</b>						
1- Abu Gubeiha – Talodi - Kadugli (310 Km) - Lot A	Plan	26-Feb-08	2-Mar-08		4-Mar-08	10-Mar-08
	Actual	11-Jan-09	22-Jan-09		???	27-May-09
2- Damazin - Geessan {160 Km.}	Plan	26-Feb-08	2-Mar-08		4-Mar-08	10-Mar-08
	Actual					
3- Toker - Garora (220 Km) - Lot B	Plan	26-Feb-08	2-Mar-08		4-Mar-08	10-Mar-08
	Actual	11-Jan-09	22-Jan-09		???	02-Mar-09
<b>Feasibility Studies and Detailed Eng</b>						
1- Damazin - Renk (200Km.) - Lot A	Plan	24-Jan-08	31-Jan-08		4-Feb-08	9-Feb-08
	Actual	6 Mar 08	25 Mar 08		???	18-May-08
2- Muglad- Abyei - Lot C	Plan	24-Jan-08	31-Jan-08		4-Feb-08	9-Feb-08
	Actual	6 Mar 08	25 Mar 08		???	18-May-08
3- Kadugli – Higlieg (130 Km.) - Lot B	Plan					
<b>Total Cost</b>	Plan					
	Actual					

Fill gray cells only!

Procurement Plan-Consultants

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #:

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
1- Gadamai - Hamashkoraib - Supervision	Plan	24-May-07	25-Jun-09	26-Jul-09	
	Actual				
CON-NHA-4-2008- Damazin - Kurmuk - Supervision -	Plan	24-Mar-07	25-Oct-09	25-Nov-09	
	Actual				
3- Kadugli - Kaouda - Lot B - Supervision	Plan	22-May-08	23-Jun-08	24-Jul-08	
	Actual				
<b>Detailed Engineering Design</b>					
1- Abu Gubeiha – Talodi - Kadugli (310 Km) - Lot A	Plan	7-Apr-08	25-Nov-09	26-Dec-09	
	Actual				
2- Damazin - Geessan {160 Km.}	Plan	7-Apr-08	2-Oct-09	25-Oct-09	
	Actual				
3- Toker - Garora (220 Km) - Lot B	Plan	7-Apr-08	25-Oct-09	25-Nov-09	
	Actual				
<b>Feasibility Studies and Detailed Eng</b>					
1- Damazin - Renk (200Km.) - Lot A	Plan	24-Mar-08	25-Feb-09	26-Dec-09	
	Actual				
2- Muglad- Abyei - Lot C	Plan	24-Mar-08	25-Feb-09	26-Dec-09	
	Actual				
3- Kadugli – Higlieg (130 Km.) - Lot B					
<b>Total Cost</b>	Plan				0.00
	Actual				0.00

Fill gray cells only!

Country/Organisation:

## Procurement Plan-Consultants (2)

Project/Programme:

If Post-Review, No-objection Dates are not needed

Loan #:

Contract Type

Lumpsum or Time-Based

Estimated Amount in US\$ '000

Prior/Post Review

Plan vs. Actual

Preparation Request for Proposals

Prep &amp; Submission by Ex Ag

No-objection Date

Request for EOI (where required)

On-line UNDB Gateway Nat Press

Lead-time before shortlist

Submission Date

Short List

No-objection Date

Description*	Selection Method	Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
					Plan						
Total from previous page					Actual						
4- Damazin - Kurmuk Road {36Km.}	QCBS	TB		Prior	Plan	20-Jan-08	26-Jan-08	9-Feb-08	23-Feb-08	9-Mar-08	21-Mar-08
					Actual			30-Jan-09	18-Feb-09	2-Mar-09	24-Jun-09
Pavement Management System	QCBS	Lumpsum		Prior	Plan	6-Aug-08	20-Aug-08	27-Aug-08	25-Sep-08	10-Oct-08	25-Oct-08
	Moved to Consultants (3) with a revised plan				Actual	See revised plan on Consultants (3)					
Knowledge Transfer and Capacity Development (KTDC)	IC	TB		Post	Plan	1-Apr-08	15-Apr-08	20-Apr-08	17-May-08	1-Jun-08	15-Jun-08
	Discontinued				Actual						
Various studies on sustainable road sector financing	QCBS	Lumpsum		Prior	Plan	1-May-08	16-May-08	26-May-08	25-Jun-08	10-Jul-08	24-Jul-08
					Actual						
Various studies on road safety and axle load control	QCBS	Lumpsum		Prior	Plan	20-Jan-08	26-Jan-08	9-Feb-08	23-Feb-08	9-Mar-08	21-Mar-08
					Actual						
Workshops and training and	Training	Lumpsum		Prior	Plan	1-May-08	16-May-08	26-May-08	25-Jun-08	10-Jul-08	24-Jul-08
					Actual	P. Manager, NHA attended Sr Road Executive training program in UK in May 2009					
Study tour	Training	Lumpsum		Prior	Plan	1-May-08	16-May-08	26-May-08	25-Jun-08	10-Jul-08	24-Jul-08
					Actual	12 Engineers from NHA went on a study tour to Ethiopia during November 2009					
					Plan						
					Actual						
<b>Total Cost</b>					Plan						
					Actual						

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**Procurement Plan-Consultants (2)**

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
Total from previous page	Plan							
	Actual							
4- Damazin - Kurmuk Road {36Km.}	Plan	30-Mar-08	31-May-08	17-Jun-08	1-Oct-08	16-Oct-08	21-Oct-08	5-Nov-08
	Actual	1-Jul-09	12-Aug-09	13-Sep-09	23-Nov-09	20-Dec-09	13-Jan-10	???
Pavement Management System	Plan	1-Nov-08	2-Dec-08	16-Dec-08	5-Jan-09	20-Jan-09	1-Feb-09	16-Feb-09
	Actual	See revised plan on Consultants (3)						
Knowledge Transfer and Capacity Development (KTDC)	Plan	20-Jun-08	24-Jul-08	9-Aug-08	23-Aug-08	7-Sep-08	15-Sep-08	30-Sep-08
	Actual							
Various studies on sustainable road sector financing	Plan	1-Aug-08	2-Sep-08	17-Sep-08	1-Oct-08	16-Oct-08	21-Oct-08	5-Nov-08
	Actual							
Various studies on road safety and axle load control	Plan	30-Mar-08	31-May-08	17-Jun-08	1-Oct-08	16-Oct-08	21-Oct-08	5-Nov-08
	Actual							
Workshops and training and	Plan	1-Aug-08	2-Sep-08	17-Sep-08	1-Oct-08	16-Oct-08	21-Oct-08	5-Nov-08
	Actual							
Study tour	Plan	1-Aug-08	2-Sep-08	17-Sep-08	1-Oct-08	16-Oct-08	21-Oct-08	5-Nov-08
	Actual							
Total Cost	Plan							
	Actual							

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Country/Organisation: \_\_\_\_\_

## Procurement Plan-Consultants (2)

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
Total from previous page	Plan					
	Actual					
4- Damazin - Kurmuk Road {36Km.}	Plan	13-Nov-08	28-Nov-08		5-Dec-08	19-Dec-08
	Actual					
Pavement Management System	Plan	24-Feb-09	8-Mar-09		15-Mar-09	1-Apr-09
	Actual					
Knowledge Transfer and Capacity Development (KTDC)	Plan	8-Oct-08	22-Oct-08		1-Nov-08	16-Nov-08
	Actual					
Various studies on sustainable road sector financing	Plan	13-Nov-08	28-Nov-08		5-Dec-08	19-Dec-08
	Actual					
Various studies on road safety and axle load control	Plan	13-Nov-08	28-Nov-08		5-Dec-08	19-Dec-08
	Actual					
Workshops and training and	Plan	13-Nov-08	28-Nov-08		5-Dec-08	19-Dec-08
	Actual					
Study tour	Plan	13-Nov-08	28-Nov-08		5-Dec-08	19-Dec-08
	Actual					
	Plan					
	Actual					
<b>Total Cost</b>	Plan					
	Actual					

Fill gray cells only!

Country/Organisation: \_\_\_\_\_

## Procurement Plan-Consultants (2)

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

## Contract Implementation

Description*	Plan vs.	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
	Actual				
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
Total from previous page	Plan				
	Actual				
4- Damazin - Kurmuk Road {36Km.}	Plan	18-Jan-09	20-May-09	22-May-09	
	Actual				
Pavement Management System	Plan	1-May-09	1-Apr-10	1-May-10	
	Actual				
Knowledge Transfer and Capacity Development (KTDC)	Plan	16-Dec-08	20-Apr-09	25-May-09	
	Actual				
Various studies on sustainable road sector financing	Plan	18-Jan-09	20-May-09	22-May-09	
	Actual				
Various studies on road safety and axle load control	Plan	18-Jan-09	20-May-09	22-May-09	
	Actual				
Workshops and training and	Plan	18-Jan-09	20-May-09	22-May-09	
	Actual				
Study tour	Plan	18-Jan-09	20-May-09	22-May-09	
	Actual				
	Plan				
	Actual				
<b>Total Cost</b>	Plan				0.00
	Actual				0.00

Fill gray cells only!



Country/Organisation:		For Contracts under projects approved after the May 2002 Guidelines									
Project/Programme:		If Post-Review, No-objection Dates are not needed						Request for EOI (where required)		Short List	
Loan #:		Contract Type		Preparation Request for Proposals				Request for EOI (where required)		Short List	
Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
Total from previous page					Plan						
					Actual						
Pavement Management System	QCBS	TB		Prior	Plan	15-Jun-09	30-Jun-09	09-Jul-09	23-Jul-09	06-Aug-09	20-Aug-09
					Actual			14-Oct-09	25-Nov-09	18-Jan-10	
Feeder Roads & Community Access Program Development	QCBS			Prior	Plan	15-Jun-09	30-Jun-09	09-Jul-09	23-Jul-09	06-Aug-09	20-Aug-09
					Actual			27-Sep-09	02-Nov-09	03-Dec-09	
Performance Based Maintenance Contracts	QCBS			Prior	Plan	15-Aug-09	30-Aug-09	10-Sep-09	24-Sep-09	08-Oct-09	22-Oct-09
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
<b>Total Cost</b>					Plan						
					Actual						

Fill gray cells only!

Country/Organisation:  
Project/Programme:

Procurement Plan-Consultants (3)

Loan #:

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
Total from previous page	Plan							
	Actual							
Pavement Management System	Plan	24-Aug-09	14-Oct-09	05-Nov-09	15-Nov-09	29-Nov-09	14-Dec-09	28-Dec-09
	Actual							
Feeder Roads & Community Access Program Development	Plan	24-Aug-09	14-Oct-09	05-Nov-09	15-Nov-09	29-Nov-09	14-Dec-09	28-Dec-09
	Actual							
Performance Based Maintenance Contracts	Plan	26-Oct-09	07-Dec-09	21-Dec-09	06-Jan-10	20-Jan-10	01-Feb-10	15-Feb-10
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Fill gray cells only!

Country/Organisation:  
 Project/Programme:

Procurement Plan-Consultants (3)

Loan #:		Draft Contract		Contract Finalization		
Description*	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
Total from previous page	Plan					
	Actual					
Pavement Management System	Plan	12-Jan-10	20-Jan-10		27-Jan-10	10-Feb-10
	Actual					
Feeder Roads & Community Access Program Development	Plan	12-Jan-10	20-Jan-10		27-Jan-10	10-Feb-10
	Actual					
Performance Based Maintenance Contracts	Plan	26-Feb-10	10-Mar-10		17-Mar-10	31-Mar-10
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
<b>Total Cost</b>	Plan			0.00		
	Actual			0.00		

Fill gray cells only!

Country/Organisation:  
Project/Programme:

Procurement Plan-Consultants (3)

Loan #:		Contract Implementation			
Description*	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
Total from previous page	Plan				
	Actual				
Pavement Management System	Plan	10-Mar-10	10-Nov-10	10-Feb-11	
	Actual				
Feeder Roads & Community Access Program Development	Plan	10-Mar-10	10-Nov-10	10-Dec-10	
	Actual				
Performance Based Maintenance Contracts	Plan	28-Apr-10	28-Jul-10	28-Aug-10	
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
<b>Total Cost</b>	Plan				0.00
	Actual				0.00

Fill gray cells only!

**Procurement Plan-Approvals-Consultants**  
**Dates of Bank Approval of Procurement Plan**  
**For Consultants 2**

Initial Approval	Update

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

		BASIC DATA				
Description*	Package Number	Lot Number	Estimated Amount in US \$ '000	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts					49 to 91 Days	
<b>Babanousa Wau Railway</b>						
Galvanized steel pipe culverts (1,000 m, various Ø)				ICB	Post	Prior
Track Equipment and Tools (GEISMAR)				D.C.	N.A.	Prior
Construction Equipment (SUTRAC)				D.C.	N.A.	Prior
Trucks, Cranes, Mob. Wshop (SUTRAC)				D.C.	N.A.	Prior
Truck Crane (SUTRAC) (Originally part of the above)				D.C.	N.A.	Prior
Vehicles Two Pick-ups, one SW (4WD)				NCB		Post
<b>Total Cost</b>						

Notes: ICB= International Competitive Bidding; NCB= National CB; DC= Direct Contracting

Country/Organisation:

Project/Programme:

Loan #:

Description*	Plan vs. Actual	Draft Bid		objection Dates are				
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice	Bidding Period		Bid Evaluation	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual	28 to 49 Days	7 to 11 Days	11 to 14 Days	42 Days	84	11 to 21 Days	7 to 11 Days
List of Contracts								
Babanousa Wau Railway	Plan							
	Actual							
Galvanized steel pipe culverts (1,000 m, various Ø)	Plan							
	Actual		13-Sep-09		29-Sep-09	28-Oct-09	20-Jan-10	(*)
Track Equipment and Tools (GEISMAR)	Plan							
	Actual		8-Jun-07		17-Jun-07	7-Jul-07	9-Feb-08	27-Mar-08
Construction Equipment (SUTRAC)	Plan							
	Actual		8-Jun-07		17-Jun-07	7-Jul-07	17-Dec-07	4-Jan-08
Trucks, Cranes, Mob. Wshop (SUTRAC)	Plan							
	Actual		8-Jun-07		17-Jun-07	7-Jul-07	9-Jun-08	18-Aug-08
Truck Crane (SUTRAC) (Originally part of the above)	Plan							
	Actual							
Vehicles Two Pick-ups, one SW (4WD)	Plan							
	Actual	4 Jun 08	24 July 08	10 Aug 08	12 Aug 08	24 Sep 08	27-Oct-08	(**)
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Notes:

(\*) NO issued Jan 21, 2010 to rebid due to non-responsiveness of all bids received, (\*\*) NO issued to cancel the bids on a request from SRC on June 18, 2009 .

Country/Organisation: \_\_\_\_\_

Project/Programme: \_\_\_\_\_

Loan #: \_\_\_\_\_

Description*	Plan vs. Actual	Award Publication	Contract			Opening of Let of Credit	Contract	
			Contract Amount in US\$'000	Date Contract Award	Date Contract Signature		Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual	14 Days		7 Days	11 to 21 Days			
List of Contracts								
Babanousa Wau Railway	Plan							
	Actual							
Galvanized steel pipe culverts (1,000 m, various Ø)	Plan							
	Actual							
Track Equipment and Tools (GEISMAR)	Plan							
	Actual			29-Apr-08	28-May-08			
Construction Equipment (SUTRAC)	Plan							
	Actual			24-Apr-08	29-Apr-08			
Trucks, Cranes, Mob. Wshop (SUTRAC)	Plan							
	Actual			20-Aug-08	7-Sep-08			
Truck Crane (SUTRAC) (Originally part of the above)	Plan							
	Actual			21-Jan-09	24-May-09			
Vehicles Two Pick-ups, one SW (4WD)	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Notes:



The Republic of Sudan / National Emergency Transport Rehabilitation Project  
National Emergency Transport Rehabilitation Project

BASIC DATA						
Description*	Package Number	Lot Number	Estimated Amount in US \$	Procurement Method	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps					If Prequalification	
					add 7-13 wks	
List of Contracts					49 to 91 Days	
MTRB: Ferry Boat (1 unit)				ICB		Post
IT Equipment for MTRB				Shopping		
<b>Total Cost</b>						

		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
				Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Description*	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual	28 to 49 Days	7 to 11 Days	11 to 14 Days	42 Days	84	11 to 21 Days	7 to 11 Days
List of Contracts								
	Plan							
	Actual							
MTRB: Ferry Boat (1 unit)	Plan							
	Actual	09-Sep-09	27-Oct-09		09-Nov-09	24-Dec-09		
IT Equipment for MTRB	Plan							
	Actual	07-Oct-09	12-Oct-09	-	17-Oct-09	25-Oct-09	13-Dec-09	17-Dec-09
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Description*	Plan vs. Actual	Award Publication	Contract Finalization			Contract Implementation		
			Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks			
	Actual	14 Days		7 Days	11 to 21 Days			
List of Contracts								
	Plan							
	Actual							
MTRB: Ferry Boat (1 unit)	Plan							
	Actual							
IT Equipment for MTRB	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

**Dates of Bank Approval of Procurement Plan**  
**For Goods**

**Procurement Plan-Approvals-Goods**

<b>Initial Approval</b>	<b>Update</b>

		Basic Data					
Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Estimated Amount in US \$ '000	Pre-or Post Qualification	Prior or Post Review
Norm Duration of Proc Steps						If Prequalification	
List of Contracts						add 7-13 wks	
<b>Rail Link to South Quay</b> Labor, materials & consumables				Force Account			
<b>Babanusa-Wau</b> Labor, materials & consumables				Force Account			
<b>Total Cost</b>							

NETREP - SRC - Procurement Plan-Works

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Bid Evaluation		
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening		
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
Rail Link to South Quay	Plan							
Labor, materials & consumables	Actual							
Babanusa-Wau	Plan							
Labor, materials & consumables	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Description*	Plan vs. Actual	Award Publication	Contract Finalization			Contract Implementation			
			Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps	Plan	2 wks		1 wk	1.5-3 wks				
	Actual								
List of Contracts									
<b>Rail Link to South Quay</b>	Plan								
Labor, materials & consumables	Actual								
<b>Babanusa-Wau</b>	Plan								
Labor, materials & consumables	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
	Plan								
	Actual								
<b>Total Cost</b>	Plan		0.00						0.00
	Actual		0.00						0.00

**Procurement Plan-Approvals-Works**  
**Dates of Bank Approval of Procurement Plan**  
**For Works**

Initial Approval	Update



Description*	Selection Method	Contract Type	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for EOI (where required)		Short List	
		Lumpsum or Time-Based				Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
Rail Link to Soth Quay, Kosti river port link, Bridge no. 353, River Lol Bridge: Design Review	CQS	LS		Prior	Plan			15 May 08			
					Actual						
TA: Quotations' Evaluation and Contract Negotiations (SGS)	SS	LS			Plan						
					Actual						
PMT Support for project implementation, incl. TA	IC	TB			Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
<b>Total Cost</b>					Plan						
					Actual						

SRC - Procurement Plan-Consultants

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Notification to WB and Cons.	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
Rail Link to Soth Quay, Kosti river port link, Bridge no. 353, River Lol Bridge: Design Review	Plan							
	Actual							
TA: Quotations' Evaluation and Contract Negotiations (SGS)	Plan							
	Actual							
PMT Support for project implementation, incl. TA	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
Rail Link to Soth Quay, Kosti river port link, Bridge no. 353, River Lol Bridge: Design Review	Plan					
	Actual					
TA: Quotations' Evaluation and Contract Negotiations (SGS)	Plan					
	Actual					
PMT Support for project implementation, incl. TA	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
<b>Total Cost</b>	Plan			0.00		
	Actual			0.00		

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
Rail Link to Soth Quay, Kosti river port link, Bridge no. 353, River Lol Bridge: Design Review	Plan				
	Actual				
TA: Quotations' Evaluation and Contract Negotiations (SGS)	Plan				
	Actual				
PMT Support for project implementation, incl. TA	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
<b>Total Cost</b>	Plan				
	Actual				

Description*	Selection Method	Contract Type		Estimated Amount in US\$'000	Prior/Post Review	Preparation Request for Proposals		Request for EOI (where required)		Short List		
		Lumpsum or Time-Based				Plan vs. Actual		Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Norm Duration of Proc Steps						Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
						Actual						
List of Contracts												
IRND Diagnostic Study	CQS	LS				Plan						
						Actual			26-May-09	16-Jun-09	13-Jul-09	16-Jul-09
ESIA Studies: Damazin Kurmuk and Kadugli Kaouda Roads	CQS	LS				Plan						
						Actual			-	-	26-Jun-09	29-Jun-09
ESIA Studies: Babanousa Wau Rail line and the Ferry Boat	CQS	LS				Plan						
						Actual			28-Oct-09	11-Nov-09	31-Dec-09	04-Jan-10
TA for Planning Unit Capacity Building	IC	TB				Plan						
						Actual						
ESAU- TA as Head of Unit	IC	TB				Plan						
						Actual						
Mid - Term Review	CQS	LS				Plan						
						Actual			-	-	21-Oct-09	26-Oct-09
Project Coordinator (@ \$5250/month)	IC (SS)	TB				Plan						
						Actual						
PMT- TA: M&E Specialist	IC	TB				Plan						
						Actual						
PMT- TA: Project Delivery Team (Phase II)	QCBS	TB				Plan						
						Actual						
<b>Total Cost</b>						Plan						
						Actual						

SRC - Procurement Plan-Consultants (2)

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Notification to WB and Cons.	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
IRND Diagnostic Study	Plan							
	Actual	03-Aug-09	25-Aug-09	-	-	-	-	-
ESIA Studies: Damazin Kurmuk and Kadugli Kaouda Roads	Plan							
	Actual	30-Jun-09	07-Jul-09	-	-	-	-	-
ESIA Studies: Babanousa Wau Rail line and the Ferry Boat	Plan							
	Actual	05-Jan-10	20-Jan-10					
TA for Planning Unit Capacity Building	Plan							
	Actual							
ESAU- TA as Head of Unit	Plan							
	Actual							
Mid - Term Review	Plan							
	Actual	26-Oct-09	11-Nov-09	-	-	-	-	-
Project Coordinator (@ \$5250/month)	Plan							
	Actual							
PMT- TA: M&E Specialist	Plan							
	Actual							
PMT- TA: Project Delivery Team (Phase II)	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
IRND Diagnostic Study	Plan					
	Actual	19-Nov-09	20-Nov-09		22-Nov-09	26-Nov-09
ESIA Studies: Damazin Kurmuk and Kadugli Kaouda Roads	Plan					
	Actual	08-Jul-09	08-Jul-09		09-Jul-09	12-Jul-09
ESIA Studies: Babanousa Wau Rail line and the Ferry Boat	Plan					
	Actual					
TA for Planning Unit Capacity Building	Plan					
	Actual					
ESAU- TA as Head of Unit	Plan					
	Actual					
Mid - Term Review	Plan					
	Actual	21-Jan-10	27-Jan-10			31-Jan-10
Project Coordinator (@ \$5250/month)	Plan					1 Nov 07
	Actual					
PMT- TA: M&E Specialist	Plan					
	Actual					
PMT- TA: Project Delivery Team (Phase II)	Plan					
	Actual					
<b>Total Cost</b>	Plan					
	Actual					

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
IRND Diagnostic Study	Plan				
	Actual				
ESIA Studies: Damazin Kurmuk and Kadugli Kaouda Roads	Plan				
	Actual				
ESIA Studies: Babanousa Wau Rail line and the Ferry Boat	Plan				
	Actual				
TA for Planning Unit Capacity Building	Plan				
	Actual				
ESAU- TA as Head of Unit	Plan				
	Actual				
Mid - Term Review	Plan				
	Actual				
Project Coordinator (@ \$5250/month)	Plan				
	Actual				
PMT- TA: M&E Specialist	Plan				
	Actual				
PMT- TA: Project Delivery Team (Phase II)	Plan				
	Actual				
<b>Total Cost</b>	Plan				0.00
	Actual				0.00



Description*	Selection Method	Contract Type		Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for EOI (where required)		Short List	
		Lumpsum or Time-Based	Estimated Amount in US\$ '000			Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
sub-total from previous page					Plan						
					Actual						
IRND Diagnostics (*)	IC			Post	Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
Mid-Term Review (**)	IC			Post	Plan					17-Aug-09	17-Aug-09
					Actual						
Implementation Completion Report (ICR)	IC			Post	Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
<b>Total Cost</b>					Plan						
					Actual						

(\*) Selection terminated due to no response from the selected individual consultant  
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(\*\*) Process terminated as the selected individual consultant declined to negotiate a contract.  
1 of 4

SRC - Procurement Plan-Consultants (3)

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotiations (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Notification to WB and Cons.	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
sub-total from previous page	Plan							
	Actual							
IRND Diagnostics (*)	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Mid-Term Review (**)	Plan							
	Actual			01-Sep-09	02-Sep-09			
Implementation Completion Report (ICR)	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
<b>Total Cost</b>	Plan							
	Actual							

(\*) Selection terminated due to no r  
SRC Proc Plan - Agreed March 2010.xlsx

SRC - Procurement Plan-Consultants (3)

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
sub-total from previous page	Plan					
	Actual					
IRND Diagnostics (*)	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
Mid-Term Review (**)	Plan					
	Actual					
Implementation Completion Report (ICR)	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
<b>Total Cost</b>	Plan			0.00		
	Actual			0.00		

(\*) Selection terminated due to no r  
SRC Proc Plan - Agreed March 2010.xlsx

Description*	Plan vs. Actual	Contract Implementation			
		Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
sub-total from previous page	Plan				
	Actual				
IRND Diagnostics (*)	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
Mid-Term Review (**)	Plan				
	Actual				
Implementation Completion Report (ICR)	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
<b>Total Cost</b>	Plan				0.00
	Actual				0.00

(\*) Selection terminated due to no r  
SRC Proc Plan - Agreed March 2010.xlsx

**Dates of Bank Approval of Procurement Plan  
For Consultants 2**

**Procurement Plan-Approvals-Consultants**

Initial Approval	Update