

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) ¹	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

KE-MICORI COUNTY-89394-GO-RFQ / Purchase of 10pieces Gloves-heavy duty, 4pieces Helmet, 4pieces Apron, 4pieces Cumberboots, pieces 4Googles/ Eye shield 4 pieces Industrial- leather gloves	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,272.00	0.00	Pending Implementation	2019-02-03	2019-03-12	2019-09-08			
KE-MICORI COUNTY-96062-GO-RFQ / Procurement of 5 Dispaex HB Machines	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,300.00	0.00	Pending Implementation	2019-01-29	2019-03-26	2019-09-22			
KE-MICORI COUNTY-87955-GO-RFQ / Purchase of 4 pieces laboratory equipment mama u model	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	288.00	0.00	Pending Implementation	2019-02-04	2019-04-03	2019-05-16			
KE-MICORI COUNTY-87942-GO-RFQ / Purchase of 50 vials Anti B(LiOML), 50 Vials Anti A (10ML),21 pks Hbhemocue cuvettes,50 pcs Hb missionplus cuvettes in 50s,25 pcs RPR Rapid test,2 vials (10mls)Anti Human globulin,8of 5 litres glycerine,150 (pkts 50 tests Urinalysis strips,8 of 5ltrs Metha	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	10,441.00	0.00	Pending Implementation	2019-01-18	2019-03-15	2019-09-11			
KE-MICORI COUNTY-84361-GO-RFQ / Purchase of -200 pcs, Theatre Drappers , 80,Theatre outfits, 120pcs Surgeons gown ,200 pcs Theatre gowns (regular), 150,Theatre boots,150, Theatre scholls, 100,Mask reusable, 100pcs ,Head Caps reusable, 300pcs Masks disposable,300 pcs Caps disposable.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,412.00	0.00	Pending Implementation	2019-01-22	2019-03-20	2019-09-16			
KE-MICORI COUNTY-87951-GO-RFQ / Procurement of 60 pieces examination lamp, 350 pieces assorted forcep, 60 pieces kelley forceps and 120 pieces Cusco Speculums for 30 health centres and dispensaries in all Sub-Counties.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	25,500.00	0.00	Pending Implementation	2019-01-18	2019-03-08	2019-08-29			
KE-MICORI COUNTY-89358-GO-RFQ / Procurement of 2 desktops, Purchase of 22 smart phones ,2 wi-fi routers for 20 CHVs and 2 facilities (Nyakuru and Otacho dispensaries)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,448.00	0.00	Pending Implementation	2019-01-20	2019-03-18	2019-09-14			
KE-MICORI COUNTY-96671-GO-RFQ / Purchase of 200pcs 180x230cm cellular blankets,200 pcs Bedsheets,200pcs pillows	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	20,440.00	0.00	Pending Implementation	2019-02-02	2019-03-30	2019-09-26			
KE-MICORI COUNTY-89359-GO-RFQ / 12 pcs waste receptacle bins,8 pcs bin liners,2 pcs trolleys, 2pcs Wheel barrows,1 pc jembe,1 pc Fork jembe,1 pc Hard broom,1 pc Sasher,1pc Panga,1 pc File,1pcFirst aid kit, 1 pc Spill kit,1 pc Rodding sticks and accessories, 1 pc Waste mgt signages	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope	12,000.00	0.00	Pending Implementation	2019-01-27	2019-04-07	2019-10-04			
KE-MICORI COUNTY-136989-GO-RFQ / Procurement of 8000 no Mother child Book lets.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	40,000.00	0.00	Pending Implementation	2019-11-11	2019-12-19	2020-02-17			
KE-MICORI COUNTY-138030-GO-RFQ / procurement of theatre supplies (50 pieces of theatre drappers, 40 pieces of theatre gown, 40 pieces of theatre boots, 300 pieces of disposable Masks, 300 pieces of disposable caps, 200 pieces of theatre blankets, and 200 pieces of Bed sheets.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,960.00	0.00	Pending Implementation	2019-11-11	2019-12-26	2020-02-24			
KE-MICORI COUNTY-138050-GO-RFQ / Procurement of 2 theatre lamps.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,000.00	0.00	Pending Implementation	2019-11-18	2020-01-02	2020-03-02			
KE-MICORI COUNTY-138087-GO-RFQ / Procurement of 2 fertilizer for Awendo Sub-County hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	4,500.00	0.00	Pending Implementation	2019-11-11	2019-12-30	2020-02-28			
KE-MICORI COUNTY-138101-GO-RFQ / Procure two no Air Conditioners for Awendo and Rongo Sub-County Hospital.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,000.00	0.00	Pending Implementation	2019-11-18	2020-01-02	2020-03-02			
KE-MICORI COUNTY-138117-GO-RFQ / procure two no oxygen gauges for Awendo and Rongo Sub-county Hospital.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,500.00	0.00	Pending Implementation	2019-11-20	2019-11-25	2019-12-02	2019-12-02	2020-01-06	2020-03-06

