

**Procurement Plan**  
**(For Contracts not yet initiated – to be entered in STEP)**

**I. General**

**1. Project Information**

Country: Malawi

Project Name: Lower Shire Valley Landscape Project

Project ID: P163582

**2. Project Implementation Agency: Ministry of Agriculture, Irrigation and Water  
Development**

**3. Date of the Procurement Plan: 1<sup>st</sup> July, 2018**

**4. Period Covered by this procurement plan: 1<sup>st</sup> June 2018 to 30th November 2019**

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	$\geq 7$	$\geq 7.0$	$< 7$	$\leq 0.2$
<b>Goods, IT, and non-consulting services</b>	$\geq 1$	$\geq 1$	$< 1$	$\leq 0.2$
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	$\geq 2$	$\leq 0.2$	$\leq 0.3$	
<b>Individual Consultants</b>	$\geq 0.1$	<b>NA.</b>	<b>NA.</b>	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

Sr./ No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Goods</b>											
1	Vehicles 4No. SUVs	300,000.00	Post	Open-National	RFB		One Envelope	No	No	11 08 2018	18 Sept 2018
2	Off Road Motor Bikes 15No.	75,000.00	Post	Open – National	RFB		One Envelope	No	No	10 08 2018	28 Sept 2018
3	Boat and OutBoard	30,000.00	Post	Open-National	RFB		One Envelope	No	No	24 08 2018	28 Sept 2018
4	Road Grader	200,000.00	Post	Open -National	RFB		One Envelope	No	No	03 10 2018	6 Nov 2018
5	NRM Equipment for Wildlife	70,000.00	Post	Limited	RFQ		One Envelope	No	No	26 09 2018	31 Oct 2018
6	Communication Equipment ( Hand Held Radio and Base Stations)for Lengwe and Mwabvi	50,000.00	Post	Limited	RFQ		One Envelope	No	No	05 09 2018	10 Oct 2018
7	Office Equipment	95,000.00	Post	Limited	RFQ		One Envelope	No	No	08 09 2018	13 Oct 2018
8	Community Livelihood investments in the buffer Zone of New Lengwe, Matandwe and Elephant Marshes	690,000.00	Post	Open -National	CDD		One Envelope	No	No	24 12 2018	28 Jan 2019
<b>Works</b>											
1	Constriction of Two ranger Camps in New Lengwe		Post	Open- National	RFB		One Envelope	No	No	3 Sept 2018	15 Oct -2018
2	Construction of Fence in New Lengwe		Post	Open- National	RFB		One Envelope	No	No	18 09 2018	30 Oct 2018
3	Fence Maintenance		Prior	Limited	FCA		One Envelope	No	No	NA	22 Sept 2018
4	Borehole Drilling and Installation of Solar powered water pumps for domestic and wildlife in New Lengwe and Mwabvi		Prior	Limited	FCA		One Envelope	No	No	NA	20 Sept 2018
5	Improvement of Rroad Networks and Trails in Mwabvi		Prior	Limited	FCA		One Envelope	No	No	NA	08 Sept 2018
6	Rehabilitation of Tourist campsite and Office Building		Prior	Limited	FCA		One Envelope	No	No	NA	22 Sept 2018
7	Construction of Boat hoieuse and floating Jetty		Prior	Limited	FCA		One Envelope	No	No	NA	26 Sept 2018

8	Construction of Park Tourism Manager and Rangers Houses(3No)		Prior	Limited	FCA		One Envelope	No	No	NA	2 Sept 2018
9	Steel Fencing Replacement		Prior	Limited	FCA		One Envelope	No	No	NA	2 Sept 2018
10	Construction of Water purification plant		Prior	Limited	FCA		One Envelope	No	No	NA	22 Aug 2018
<b>Non-Consulting Services</b>											
1	Vehicle maintenance	350,000.00	Post	Limited	RFQ		One Envelope	No	No	NA.	NA.

#### IV. Packages for Consulting Services

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Consultancy for works supervision on upgrading/construction of Park infrastructure at Lengwe, Elephant Marshes and Mwabvi		Prior	Open-International	QCBS	Yes	31 12 2018	6 May 2018
2	Chief Technical Advisor for natural Resource Management and Biodiversity Conservation(International)		Prior	Direct selection	IND	Yes	NA	23 Jan 19
3	Corridor Feasibility Study between Lengwe and Majete		Prior	Open-International	QCBS	Yes	9 01 2019	15 May 2019
4	Forest Monitoring and Surveillance		Prior	Open-International	QCBS	Yes	27 05 2018	2 Apr 2019
5	Protected Areas Management and Nature based Tourism Specialist (National)		Prior	Open-International	IND	Yes	NA	5 Feb 2019
6	Forestry Co- Management Specialist		Prior	Open-International	IND	Yes	NA	5 Feb 2019
7	Wetland Management and Community Fisheries(National)		Prior	Open-International	IND	Yes	NA	5 Feb 2019
8	Natural Resources Management Coordinator(National)		Prior	Open-International	IND	Yes	NA	5 Feb 2019

**PROCUREMENT PLAN** Malawi : Lower Shire Valley Landscape Project

General Information	
Country:	Malawi
Bank's Approval Date of the Original Procurement Plan:	2018-08-09
Revised Plan Date(s): (comma delimited, leave blank if not)	2018-09-27
Project ID:	P163582
Project Name:	Lower Shire Valley Landscape Project
Loan / Credit No:	TF / A5749
Executing Agency(ies)	Lower Shire Valley Landscape Project

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MW-LSVLP-69461-CW-RFB / Construction of Two Ranger Camps in New Lengwe	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-18		2018-10-23							2018-12-04		2019-01-03		2019-02-07		2019-08-06
MW-LSVLP-69470-CW-RFB / Construction of Fence in new Lengwe	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-10-30		2018-11-04							2018-12-16		2019-01-15		2019-02-19		2019-08-18
MW-LSVLP-78323-CW-RFQ / Construction of Boat House and Floating Jetty	TF / A5749		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-10										2019-02-04		2019-08-03	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
MW-LSVLP-69451-GO-RFB / Vehicles (4no) 4No. SUVs	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-18		2018-09-23							2018-11-04		2018-12-04		2019-01-08		2019-07-07
MW-LSVLP-69505-GO-RFB / Off Road Motor Bikes 15No.	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-28		2018-10-03							2018-11-14		2018-12-14		2019-01-18		2019-07-17
MW-LSVLP-69484-GO-RFB / Road Grader	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-06		2018-11-11							2018-12-23		2019-01-22		2019-02-26		2019-08-25
MW-LSVLP-69509-GO-RFB / Boat and Outboard	TF / A5749		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-09-18		2018-09-23							2018-11-04		2018-12-04		2019-01-08		2019-07-07
MW-LSVLP-69452-GO-RFQ / NRM Equipment for Wildlife management	TF / A5749		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-11-05										2018-12-31		2019-06-29	
MW-LSVLP-69455-GO-RFQ / Communication Equipment (Hand held radio and Base stations) for Lengwe and Mwalwi	TF / A5749		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-08-24										2018-10-19		2019-04-17	

MW-LSVLP-69490-GO-RFQ Office Equipment	TF / A5749		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on														2018-09-23													2018-11-18			2019-05-17
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NON CONSULTING SERVICES																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					

CONSULTING FIRMS																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion											
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
MW-LSVLP-69511-CS-QCBS / Forest Monitoring and Surveillance	TF / A5749		Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2019-04-02		2019-04-23		2019-06-06				2019-07-04		2019-08-03		2019-09-07		2019-10-12			2020-10-11										

**INDIVIDUAL CONSULTANTS**