

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
Country: Kenya **Bank's Approval Date of the Original Procurement Plan:** 2018-01-11
Revised Plan Date(s): (comma delineated, leave blank if not) 2020-09-08
Project ID: P154784 **GFN Date:** 2018-02-08
Project Name: Kenya Climate Smart Agriculture Project
Loan / Credit No: IDA / 59450
Executing Agency(ies): MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-MOALF-117988-CW-RFB / Electrical Works for proposed Wajir Livestock Training Institute	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				347,798.18	0.00	Under Implementation					2019-06-25	2020-04-23	2019-06-30	2020-04-23					2019-08-11		2019-09-10		2018-10-15		2020-01-13
KE-MOALF-117990-CW-RFB / PROPOSED WAJIR LIVESTOCK TRAINING INSTITUTE (BUILDING WORKS)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				807,034.54	0.00	Under Implementation					2019-07-28	2020-04-23	2019-08-02	2020-04-23					2019-08-30		2019-09-16		2018-10-07		2020-10-01
KE-MOALF-35272-CW-RFB / RENOVATION AND REFURBISHMENT OF 24 COUNTY PROJECT OFFICES AND KCSAP SECRETARIAT	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - Two Envelope				308,600.00	0.00	Canceled					2017-11-30			2017-12-05					2018-01-16		2018-03-31		2018-05-05		2018-11-01
KE-MOALF-182184-CW-RFQ / Office Refurbishment	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation								2020-07-15								2020-09-05		2020-10-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
KE-MOALF-35304-GO-RFB / Purchase and Dissemination of market information 1.2m SMS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		443,000.00	0.00	Pending Implementation					2018-01-31		2018-02-05							2018-03-19		2018-04-18		2018-05-23		2018-11-19
KE-MOALF-48128-GO-RFB / PURCHASE OF MOTORBIKES	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$32.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		702,790.00	0.00	Pending Implementation					2018-02-21		2018-02-28							2018-04-09		2018-05-09		2018-06-13		2018-12-10

KE-MOALF-35229-GO-RFB / PURCHASE OF OFFICE FURNITURE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$161.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,178,200.00	0.00	Canceled									2018-01-31	2018-02-05							2018-03-19	2018-04-18	2018-05-23	2018-11-19										
KE-MOALF-86699-GO-RFQ / Procurement of Office Furniture for the NPCU, 8 Executive Office Table, 12 Executive Office Chair, 45 Visitor Chair, 1 Conference Table(30 pax), 30 Conference Chair, 10 Coat Hunger, 10 Bookshelves, 1 Reception Desk and 10 filing cabinets	IDA / 59450	Component 4: Project Coordination and Management (US\$29.9 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	41,115.79	Under Implementation																				2019-01-29	2019-02-28									
KE-MOALF-86755-GO-RFQ / Procurement and Installation of Smart LED screen 55 inch Quantity 5	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,435.60	0.00	Pending Implementation																					2019-02-04	2019-03-06								
KE-MOALF-86750-GO-RFQ / Long Range Wireless Access Point Quantity 5 (4 at Kilimo and 1 at KMD), LAN Routers Qty 2 at Kilimo and KMD, LAN Switches Qty 2	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,450.00	32,646.36	Signed																					2019-02-04	2019-05-30	2019-03-06							
KE-MOALF-95885-GO-RFB / SUPPLY AND INSTALLATION OF INFORMATION SYSTEM BIG DATA ANALYTICS SYSTEM WITH HIGH PERFORMANCE COMPUTING	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$29.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,300,000.00	0.00	Under Implementation																						2018-08-13	2019-04-08	2018-08-18	2018-09-29	2019-03-20	2018-10-29	2018-12-03	2019-03-03	
KE-MOALF-35221-GO-RFB / PROCUREMENT OF MOTOR VEHICLES	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,561,200.00	0.00	Canceled																						2018-01-31	2018-02-05	2018-03-19	2018-04-18	2018-05-23	2018-11-19			
KE-MOALF-117995-GO-RFB / PROPOSED WAJIR LIVESTOCK TRAINING INSTITUTE (PROJECT VEHICLES) TO BE DELIVERED AT STATE DEPARTMENT OF LIVESTOCK	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$29.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope		115,553.40	0.00	Under Implementation																							2019-07-01	2019-09-24	2019-07-06	2019-08-05	2019-08-27	2019-09-17	2019-10-18	
KE-MOALF-117992-CW-RFB / PROPOSED WAJIR LIVESTOCK TRAINING INSTITUTE LOOSE FIXTURES (CHICKEN CAGES,LIBRARY TABLES AND CHAIRS,COMPUTER LAB WORKSTATIONS AND CHAIRS,LECTURE ROOM CHAIRS WITH WRITING PADS,LECTURE ROOM ROSTRUM,LECTURE ROOM WHITE NOTICE BOARDS,DINNING HALL TABLES)	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		88,058.25	0.00	Pending Implementation																										2019-08-10			2019-10-05	2020-04-02

KE-MOALF-140966-GO-RFB / Procurement of Qty 26 Photocopier Machines	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	260,000.00	0.00	Pending Implementation											2019-11-01	2019-11-06							2019-12-06	2019-12-27			2020-01-24	2020-04-23	
KE-MOALF-48135-GO-RFB / UPGRADING THE NETWORK OF AGRO MET AND HYDRO MET STATIONS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Prior	Request for Bids	Open - International	Single Stage - One Envelope	3,408,800.00	0.00	Cancelled												2018-02-21	2018-02-26							2018-04-09	2018-05-09			2018-06-13	2018-12-10
KE-MOALF-48138-GO-RFB / PURCHASE OF RESEARCH EQUIPMENT	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	950,000.00	0.00	Cancelled												2018-02-21	2018-02-26							2018-04-09	2018-05-09			2018-06-13	2018-12-10
KE-MOALF-35230-GO-RFB / PROCUREMENT OF RESEARCH FACILITIES LOT 5	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	308,600.00	0.00	Cancelled												2018-01-31	2018-02-05							2018-03-19	2018-04-18			2018-05-23	2018-11-19
KE-MOALF-35233-GO-RFB / PURCHASE OF GLASSWARE/CONSUMABLES	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Cancelled												2017-11-23	2017-11-28							2018-01-09	2018-02-08			2018-03-15	2018-09-11
KE-MOALF-35261-GO-RFB / PROTECTIVE CLOTHING	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	92,800.00	0.00	Cancelled												2017-11-23	2017-11-28							2018-01-09	2018-02-08			2018-03-15	2018-09-11
KE-MOALF-154346-GO-RFB / Procurement for GRIFTU Project Managers motor vehicle.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	75,000.00	0.00	Pending Implementation												2020-01-27	2020-02-01							2020-03-14	2020-04-13			2020-05-18	2020-08-16
KE-MOALF-157212-GO-RFB / PROCUREMENT OF 331NO. MOTORCYCLES (151CC-180CC)	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,490,000.00	0.00	Pending Implementation												2020-02-17	2020-02-22							2020-04-04	2020-05-04			2020-06-08	2020-09-06
KE-MOALF-154341-GO-RFB / Procurement of Qty 14 Motor Vehicles for NEDI Counties and Qty 1 for NPCU to be procured centrally and be distributed.	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,430,000.00	0.00	Under Implementation												2020-03-23	2020-04-23	2020-03-28	2020-04-23					2020-05-09	2020-06-08			2020-07-13	2020-10-11
KE-MOALF-160427-GO-RFB / Supply and Delivery of Motor Cycles Quantity 331.	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,480,000.00	0.00	Cancelled												2020-02-28	2020-03-04							2020-04-15	2020-05-15			2020-06-19	2020-12-16

KE-MOALF-108769-CS-CQS / Consultant Service for Market Information System Development	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Quality And Cost Based Selection	Open - International		309,100.00	0.00	Pending Implementation	2019-06-11	2019-07-02	2019-08-15	2019-09-12	2019-10-12	2019-11-16	2019-12-21	2020-06-08	
KE-MOALF-108771-CS-CQS / Consultant service for segmentation and registration of value chain stakeholders	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Quality And Cost Based Selection	Open - International		300,000.00	0.00	Under Implementation	2019-06-11	2019-08-16	2019-07-02	2019-08-15	2019-09-12	2019-10-12	2019-11-16	2019-12-21	2020-06-08
KE-MOALF-35284-CS-CQS / DEVELOPMENT OF PERATIONAL MANUALS FOR FINANCE,PROCUREMENT AND COMMUNITY DRIVEN DEVELOPMENT	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29	
KE-MOALF-35289-CS-CQS / DEVELOPMENT OF STANDARD TRAINING MANUALS AND IEC MATERIALS	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29	
KE-MOALF-48124-CS-QCBS / ICT-BASED AGRICULTURAL INFORMATION PLATFORM	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Quality And Cost Based Selection	Open - International		307,600.00	0.00	Cancelled	2018-02-21	2018-03-14	2018-04-27	2018-04-03	2018-05-25	2018-06-24	2018-07-29	2018-09-02	2019-09-02
KE-MOALF-35295-CS-CQS / UPDATING KEY INFORMATION OF THE TARGETED VCs	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2018-01-31	2018-02-21	2018-04-06			2018-05-06	2018-06-10	2018-12-07	
KE-MOALF-35298-CS-CQS / Review of the VC development/strategy/adoption	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29	
KE-MOALF-35299-CS-CQS / communication strategy	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$2.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2017-11-23	2017-12-14	2018-01-27			2018-02-26	2018-04-02	2018-09-29	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-64065-CS-CDS / CONSULTANCY SERVICES FOR MIS FOR M&E	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		434,700.00	98,268.22	Signed	2018-11-14	2018-11-12	2018-11-24	2018-07-04			2019-01-28	2019-08-09	2019-07-27	

KE-MOALF-83738-CS-CDS / CONSULTANCY SERVICES FOR BASELINE SURVEY AND IMPACT EVALUATION	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2018-11-14	2018-12-04	2018-11-24			2019-01-28	2019-07-27
KE-MOALF-138399-CS-CDS / Lead Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		18,013.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11			2019-12-23	2020-02-21
KE-MOALF-140372-CS-CDS / Senior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		13,911.00	0.00	Under Implementation	2019-11-01	2020-03-13	2019-11-11			2019-12-23	2020-02-21
KE-MOALF-140378-CS-CDS / Junior Consultant for National Cereal and Produce Board and Strategic Food Reserve Trust Fund	IDA / 59450	Component 3: Supporting Agro-weather, Market, Climate, and Advisory Services (US\$22.9 million equivalent, of which IDA US\$ 30.0 million equivalent)	Post	Direct Selection	Direct		6,084.00	0.00	Under Implementation	2019-10-22	2020-03-13	2019-11-01			2019-12-13	2020-02-11
KE-MOALF-171874-CS-CDS / Hiring of the Agency for undertaking Livelihoods Impact assessment (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2020-05-04		2020-05-14			2020-07-18	2020-09-16
KE-MOALF-171875-CS-INDV / Hiring of GBV Expert (CERC)	IDA / 59450	Component 5: Contingency Emergency Response (US\$0 million from IDA)	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2020-05-04	2020-04-01	2020-05-09	2020-05-30		2020-07-04	2020-09-02
KE-MOALF-172158-CS-CDS / ATO Coordinator (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		99,600.00	0.00	Pending Implementation	2020-05-11		2020-05-21			2020-07-25	2021-01-21
KE-MOALF-172160-CS-CDS / Legal Services Consultant (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		99,600.00	0.00	Pending Implementation	2020-05-11		2020-05-21			2020-07-25	2021-01-21
KE-MOALF-172154-CS-CDS / Public Relations Liaison Consultant (Agriculture Transformation Office)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Direct Selection	Direct		42,000.00	0.00	Pending Implementation	2020-05-11		2020-05-21			2020-07-25	2021-01-21