

36784

Procurement Plan

I. General

1. **Project information:**

Country: **Mozambique;**

Borrower: **Government of Mozambique;**

Project Name: **Market-led Smallholder Development in the Zambezi Valley Project;**

Project ID: **P093165;**

Credit No.: **4198.**

2. **Bank's approval Date of the procurement Plan**

Original: **April, 2006;**

3. **Date of General Procurement Notice:** Not Available

4. **Period covered by this procurement plan:** September 2006 - August 2008

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Goods)	US\$ 150,000	
2.	NCB (Goods)	US\$ 150,000	
3.	ICB (Works)	US\$ 150,000	
4.	NCB (Works)	US\$ 150,000	

2. **Prequalification.** Not Applicable.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** As described in the operation manual.

4. **Reference to (if any) Project Operational/Procurement Manual:**

5. **Any Other Special Procurement Arrangements:** Not applicable.

6. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
	WORKS							
1	Building rehabilitation / extension at district level		LS			Post	November-06	
2	Construction new / rehabilitation at admin. post level		NCB			Post	February-07	
3	FMA office upgrade		LS			Post	September-06	
	VEHICLES							
4	Vehicles and motorbikes (year 1)		ICB			Prior	August-06	
5	GEF – vehicle and motorbikes (year 1)		NCB			Post	September-06	
6	Vehicles and motorbikes (year 2)		ICB			Prior	November-07	
7	GEF–motorbikes (year 2)		LS			Post	November-07	
8	Bicycle for local credit promoters and key farmers (year 2)		LS			Post	September-07	
	GOODS & EQUIPMENT							
9	Supply of IT equipment – and furniture (year 1)		NCB			Post	September-06	
10	Supply of IT equipment and furniture (year 2)		LS			Post	January-08	
11	GEF – IT equipment & furniture year 1		LS			Post	September-06	
12	GEF - IT equipment & furniture year 2		LS			Post	January-08	
13	Equipment for local credit promoters & SLG union (1 union - year 2)		LS			Post	March-08	
14	Contribution to commercial bank installation cost		LS			Post	March-08	
15	Technical equipment for extensionists (years 1 & 2)		LS			Post	February-07	
16	Simple equipment for adm. level extensionists houses (table & chairs) - (years 1 & 2)		LS			Post	February-07	
17	Key farmers equipment (simple agricultural equipment) (year 2)		LS			Post	July-07	
18	Inputs for demonstration and applied research (years 1 & 2)		LS			Post	March-07	
	GEF – Field Research and demonstrations (years 1 & 2)		LS			Post	September-07	

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
NON- CONSULTING SERVICES								
19	Communications campaigns (sub-comp 1.1) – (years 1 & 2)		LS			Post	September-06	
20	Advertisement campaigns for agribusiness development (year 2)		LS			Post	July-07	
21	Agribusiness & Market information service		LS			Post	May-07	
22	Partnerships with outgrowers and contract farming		LS			Post	April-07	
23	GEF - awareness raising & knowledge sharing		LS			Post	July-07	
24	MIS system		LS			Post	May-06	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	US\$ 100,000	
2.	Single Source (Firms / Individual)	All	
3.	Individual consultants	US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements:** Not applicable.

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
COMPONENT 1						
1	Group Promotion Advisor (years 1 to 6)		IC	Prior	June-06	
2	Service provider - Group promotion - first group of districts (years 1 to 6)		QCBS	Prior	July-06	
3	Service provider - Group promotion - second group of districts (years 2 to 6)		QCBS	Prior	January-07	

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
4	Literacy campaigns (years 1 & 2)		IC	Post	January-07	
5	Rural Finance – TORs preparation and Proposal evaluation (year 1)		IC	Post	October-06	
6	Rural Finance - Audit		LCS	Post	December-07	
7	Rural Finance - Service provider (technical support / facilitation) (year 1 to 6)		QCBS	Prior	February-07	
8	Support to commercial bank partnership definition			Post	September-07	
9	Rural Finance - Product development (year 2)		QCBS	Post	December-07	
10	Capacity Development Advisor (years 1 to 6)		IC	Prior	June-06	
11	District Project Facilitators (district 1 & 2) - 2 contracts (years 1 to 6)		IC	Prior	June-06	
12	District Project Facilitators (district 3, 4, 5) - 3 contracts (years mid-2 to 6)		IC	Prior	January-08	
13	Driver (district 1 & 2) - (years 1 to 6)		IC	Post	November-06	
14	Driver (district 3, 4, 5) - (years mid-2 to 6)		IC	Post	November-06	
15	GEF – Service provider - land use planning (years 1 to 6)		QCBS	Prior	March-07	
16	GEF – Land use hydrology model		QCBS	Prior	March-07	
	COMPONENT 2					
17	Agribusiness & production advisor (years 1 to 6)		IC	Prior	June-06	
18	Agribusiness & market studies (years 1 & 2)		CQ	Post	October 06	
19	Input Supply Development Programme		QCBS	Prior	March-07	
20	Media production & broadcasting for production & post-harvest (years 1 & 2)		IC	Post	April-07	
21	Specialized studies & research (years 1 & 2) – (production...)		CQ	Post	April-07	
22	GEF – Environment advisor (years 1 to 6)		IC	Prior	June-06	
23	Communication Advisor (years 1 to 6)		IC	Prior	June-06	
24	GEF - Environmental studies (years 1 & 2)		CQ	Post	April-07	

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
	COMPONENT 3					
25	CAEIF Advisor (years 1 to 6)		IC	Prior	November-06	
26	Infrastructure advisor (years 1 to 6)		IC	Prior	March-07	
27	IDA - Sub-project formulation and implem. support (year 2)		IC	Post	September-07	
28	GEF - Sub-project formulation and implem. support (year 2)		IC	Post	September-07	
29	ESMF and implementation support (year 2)		IC	Post	June-07	
	COMPONENT 4					
30	Field Management Advisor (years 1 to 6)		IC	Prior	June-06	
31	Regional Procurement Advisor/Consultant (years 1 to 3)		IC	Prior	June-06	
32	Team assistant (years 1 - 6)		IC	Post	June-06	
33	Secretary (years 1 to 6)		IC	Post	September-06	
34	Driver - field management (years 1 to 6)		IC	Post	September-06	
35	Financial Management Specialist/Consultant (years 1 to 3)		IC	Prior	May-06	
36	Procurement Specialist/Consultant (years 1 to 2)		IC	Prior	May-06	
37	Project external monitoring (years 1 to 6)		QCBS	Prior	September-06	
38	GEF – M&E of GEF activities (years 1 to 6)		QCBS	Prior	September-06	
39	External audit (years 1 &2)		LCS	Post	August-06	

V. Trainings and workshops

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
	COMPONENT 1							
1	Rural Finance Training - Commercial bank (year 2)					Prior*	March-08	Multiple trainings
2	District capacity building - Training sessions (years 1 & 2)					Prior	December-06	Multiple trainings
3	District capacity building - Coaching & on-the job training (years 1 & 2)					Prior	March-07	Multiple trainings
	COMPONENT 2							
6	Business & technical training for micro & small enterprises (years 1 & 2)					Prior	May-07	Multiple trainings
	Agribusiness & marketing study tours & workshops (years 1 & 2)					Prior	May-07	Multiple
4	Extensionists training and refreshment (years 1 & 2)					Prior	February-07	Multiple trainings
5	Specialized trainings for producer groups (years 1 & 2)					Prior	May-07	Multiple trainings
10	GEF - Environmental study tours & workshops (years 1 & 2)					Prior	May-07	Multiples
	GEF – Environmental specialized trainings					Prior	May-07	Multiples
	COMPONENT 3							
	ESMF Training (year 1)					Prior	May-07	
	COMPONENT 4							
11	Training on WB & project guidelines & procedures (years 1 & 2)					Prior	November-06	Multiple trainings
12	Launching workshop (year 1)					Prior	November-06	

VI. Matching-grant and grants

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost	Procurement Method¹	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Window 1: Agriculturally related infrastructure (year 2)						March-08	
2	Window 2: Small-scale Agricultural Investment (year 2)						November-07	
3	Window 3: Natural Resource Management (year 2)						November-07	
4	ESMF Compensation and relocation						November-07	

¹ This will be governed by the provisions in the operation manual or a dedicated manual, approved by the World Bank.

