

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: March 17, 2017**
3. **Date of General Procurement Notice: February 14, 2017**
4. **Period covered by this procurement plan: March 2017 to Feb 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

| | Type of Procurement | Prior Review Threshold (PRT) US\$ (Millions) | Comments |
|----|---|---|-------------|
| 1. | Works (Including turnkey, supply & installation of plant and equipment and PPP) | 10 | Substantial |
| 2. | (Goods; Information Technology & Non-Consulting Services) | 2 | Substantial |
| 3. | Consultant Services (Firms) | 1 | Substantial |
| 4. | Consultant Services (Individual Consultants) | 0.3 | Substantial |

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements** NA

6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

March 17, 2017

9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Eastern Africa : HORN OF AFRICA GATEWAY DEVELOPMENT PROJECT

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2020-11-25
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-25
 Project ID: P161305 GPN Date: 2017-02-14
 Project Name: HORN OF AFRICA GATEWAY DEVELOPMENT PROJECT
 Loan / Credit No: IDA / 67680
 Executing Agency(ies) National Transport and Safety Authority

WORKS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

GOODS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------|----------------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| KE-NTSA-204278-GO-RFB / Supply, Delivery and installation of Primary Data Centre core Infrastructure switches, Servers, Storage, Intelligent racks, Virtual Desktop Infrastructure and Speed Limiter Monitoring Solution | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-12-01 | | 2020-12-06 | | | | | 2021-01-17 | | 2021-02-16 | | 2021-03-23 | | 2021-09-19 |
| KE-NTSA-204305-GO-RFB / Supply, delivery and installation of Intelligent Road safety management application and Monitoring Centre | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-12-01 | | 2020-12-06 | | | | | 2021-01-17 | | 2021-02-16 | | 2021-03-23 | | 2021-09-19 |
| KE-NTSA-204322-GO-RFB / Supply, Delivery, Installation and Commissioning of Automated Vehicle Test Lanes and Equipment with Associated works at Likoni Road Motor Vehicle Inspection Centre, Nairobi | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | 2020-12-01 | | 2020-12-06 | | | | | 2021-01-17 | | 2021-02-16 | | 2021-03-23 | | 2021-09-19 |

NON CONSULTING SERVICES

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|----------------------------------|-----------------|---------------|----------------------|------------------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|------------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| KE-NTSA-204311-CS-QCBS / Consultancy services for the Design of enterprise architecture and implementation framework for National Transport and Safety Authority, Phase II Digitization | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Pending Implementation | 2020-11-24 | | 2020-12-15 | | 2021-01-28 | | | | | 2021-02-25 | | 2021-03-27 | | 2021-05-01 | | 2021-06-05 | | 2022-06-05 |
| KE-NTSA-204312-CS-QCBS / Consultancy Services for program Management and Quality Assurance for the implementation of National Transport and Safety Authority Phase II Digitization. | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Pending Implementation | 2020-11-24 | | 2020-12-15 | | 2021-01-28 | | | | | 2021-02-25 | | 2021-03-27 | | 2021-05-01 | | 2021-06-05 | | 2022-06-05 |
| KE-NTSA-204315-CS-QCBS / Consultancy Services for Architectural Design and Supervision of Various Infrastructure for Likoni Road and Thika Development Projects | IDA / 67680 | Component A: Improving Movement of People, Goods, and Digital Connectivity | Post | Quality And Cost-Based Selection | Open - National | | 0.00 | Pending Implementation | 2020-11-24 | | 2020-12-15 | | 2021-01-28 | | | | | 2021-02-25 | | 2021-03-27 | | 2021-05-01 | | 2021-06-05 | | 2022-06-05 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Teams of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|----------------------|----------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |