



## Punjab Human Capital Investment Project (P164785)

SOUTH ASIA | Pakistan | Social Protection & Jobs Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 3 | ARCHIVED on 26-Jul-2021 | ISR47289 |

Implementing Agencies: Punjab Social Protection Authority, Government of Punjab, Islamic Republic of Pakistan, Primary and Secondary Healthcare Department, Government of Punjab, School Education Department, Government of Punjab

### Key Dates

#### Key Project Dates

Bank Approval Date: 03-Mar-2020

Effectiveness Date: 18-May-2020

Planned Mid Term Review Date: 17-Oct-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2025

Revised Closing Date: 30-Jun-2025

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase the utilization of quality health services, and economic and social inclusion programs, among poor and vulnerable households in select districts in Punjab.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Health services quality and utilization:(Cost \$115.00 M)

Economic and social inclusion:(Cost \$65.00 M)

Efficiency and sustainability through social protection services delivery system and Project Management:(Cost \$20.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

A year into Project effectiveness, and despite significant challenges due to the COVID-19 pandemic, several project initiation activities have taken place and fieldwork has commenced, albeit in limited areas. The DAs for all implementing agencies are functional and US\$10.32 million have been disbursed. Regular meetings of the Project Steering and Coordination Committees are being held to provide necessary direction and approvals for speedy progress towards results. The hiring process for Project Management and Implementation Units for all three implementing agencies are almost complete. The technical design elements of the economic inclusion and conditional cash transfer components have also been completed. Key agreements with NADRA, the Bank of Punjab and the Implementation Partner for Economic Inclusion Component have been completed. The Health and Nutrition Conditional Cash Transfer (H&N CCT) program has been launched across several healthcare facilities in Bahawalpur and Muzaffargarh, and coverage of all target facilities in both districts is expected my mid-August 2021.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Substantial	□ High	□ High
Sector Strategies and Policies	□ Moderate	□ Moderate	□ Moderate
Technical Design of Project or Program	□ Moderate	□ Moderate	□ Moderate
Institutional Capacity for Implementation and Sustainability	□ Substantial	□ Substantial	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Moderate	□ Moderate	□ Moderate
Stakeholders	□ Moderate	□ Moderate	□ Moderate
Other	--	--	--
Overall	□ Substantial	□ Substantial	□ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Utilization of health services				
▶ Percent of pregnant women, among CCT beneficiaries, who delivered a child attended by skilled health personnel (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	52.00	52.00	65.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
Comments:	Source: Conditional Cash Transfer (CCT) Management Information System (MIS). Update is not yet available.			
▶ Percent of children between the ages of 12 and 23 months, among CCT beneficiaries, fully immunized as per the age specific protocol (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	75.00



Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
Comments:	Full immunization defined by age group. By 23 months, full immunization would include BCG, OPV 0-III, IPV, Hep B, Pneumococcal I-III, Rotavirus I-II, Pentavalent I-III, Measles I. Source: CCT MIS			
<input type="checkbox"/> Percent of children children between the ages of 12 and 23 months, among CCT beneficiaries, fully immunized as per the age specific protocol -- female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	65.00	65.00	75.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	30-Jun-2025

<b>Economic inclusion</b>				
▶ Percent of economic inclusion beneficiaries who reported an overall income increase due to asset support (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-May-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<input type="checkbox"/> Percent of economic inclusion beneficiaries who reported an overall income increase due to asset support -- female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	30-Jun-2025

<b>Social inclusion for education</b>				
▶ Percent of children who transition from preschool to Grade 1 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	55.00	55.00	60.00
Date	30-Sep-2019	11-Dec-2019	11-Dec-2019	30-Jun-2025

**Overall Comments**

The project has launched the H&N CCT sub-component in a few facilities across Phase 0 districts, whereas implementation for the Economic Inclusion and Social Inclusion for Education sub-components is still underway. For the H&N CCT, given the early rollout stage, data collection and analysis protocols for the RF are still being developed. The RF will be populated accordingly in the next ISR.



### Intermediate Results Indicators by Components

Health services quality and utilization				
<b>▶ Number of regular BHUs that are upgraded to 24/7 BHUs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	243.00	243.00	243.00	392.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
Comments:	Cumulative number of normal BHUs that are upgraded to 24/7 BHUs and functional as per department-notified criteria: sufficient skilled birth attendants posted, labour room toilet, delivery light, delivery table, electricity connection, backup power, water supply, blood pressure apparatus, emergency tray with 14 essential medicines/supplies.			
<b>▶ Share of 24/7 BHUs that implement electronic medical records (EMR) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<b>▶ Share of CCT beneficiary women who are satisfied with health services provided (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
Comments:	Multiple indicators reflecting clients satisfaction in health services would be developed.			
<b>▶ Number of people who have received essential health, nutrition, and population (HNP) services (corporate) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,065,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<b>□ Number of people who have received essential health, nutrition, and population (HNP) services – Female (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12,736,500.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<b>□ Number of family planning visits at health facilities (Number, Custom Breakdown)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,949,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<input type="checkbox"/> Number of ANC-1 visits (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,459,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
<input type="checkbox"/> Number of children screened for nutrition at OTP sites (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,657,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025

#### Economic Inclusion

##### ► Number of households that are enrolled in economic inclusion program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	31-May-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025

Comments: Cumulative number of beneficiary households enrolled in the economic inclusion program

##### Number of females that are enrolled in the economic inclusion program (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025

##### ► Percent (%) of economic inclusion beneficiaries who complete the labor market readiness package and transition to the mentoring phase (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025

#### Social Inclusion for Education



▶ Number of schools with ECE classrooms that meet the Quality Standards prescribed in the Punjab ECE Policy 2017 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,400.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
▶ Number of children attending ECE (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25,000.00	25,000.00	25,000.00	100,000.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
▶ Number of schools with ECE classrooms where the Head Teacher has received the revised leadership training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,800.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025

Efficiency and Sustainability				
▶ Establishment of unified beneficiary registry and MIS (Yes/No) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
▶ Percent of the CCT beneficiary who receive the benefits payment in a timely manner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	28-Jun-2019	11-Dec-2020	11-Dec-2020	27-Jun-2025
▶ Percent of grievances addressed within timely manner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	28-Oct-2019	11-Dec-2020	11-Dec-2020	30-Jun-2025



Performance-Based Conditions

Data on Financial Performance

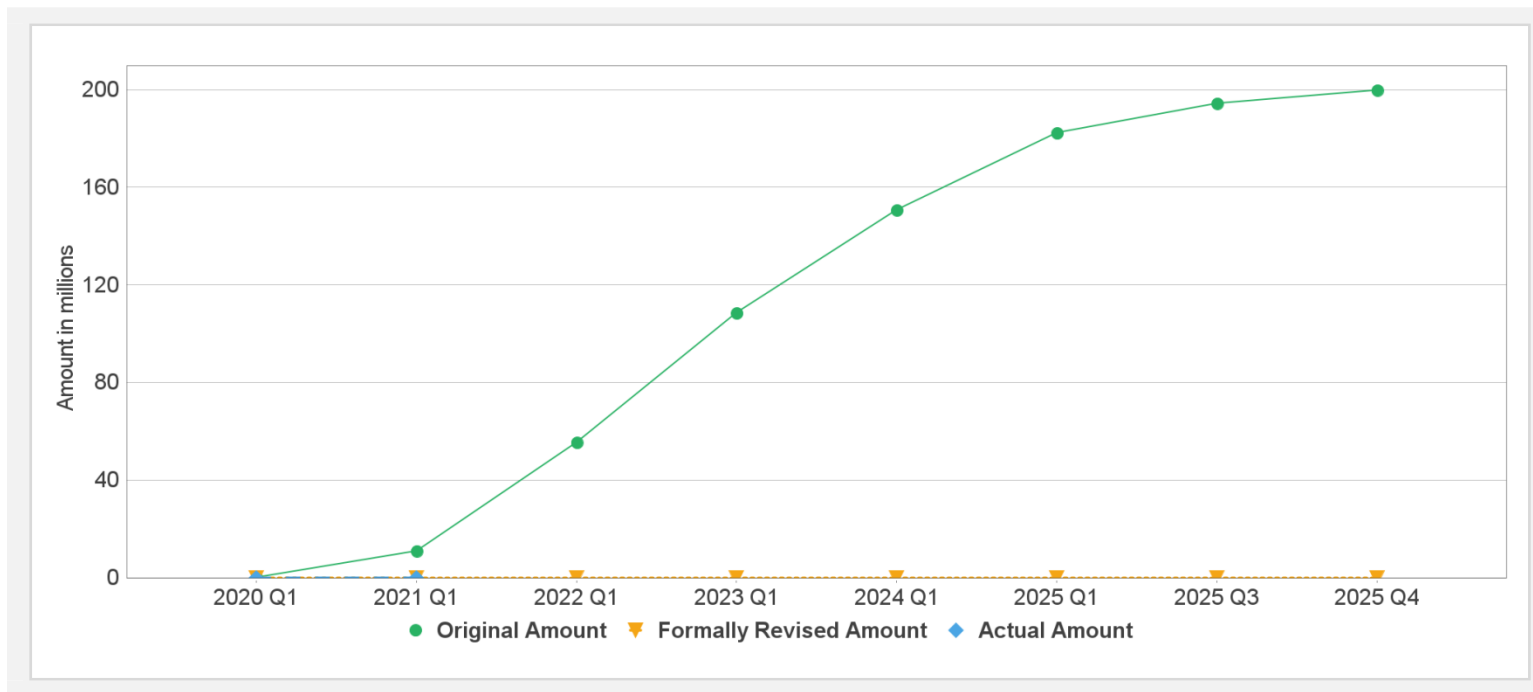
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P164785	IDA-65480	Effective	USD	200.00	200.00	0.00	10.32	190.74	5.1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P164785	IDA-65480	Effective	03-Mar-2020	18-May-2020	18-May-2020	30-Jun-2025	30-Jun-2025

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

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