



Recife Swap Education and Public Management (P126372)

LATIN AMERICA AND CARIBBEAN | Brazil | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 12 | ARCHIVED on 27-Jun-2018 | ISR33158 |

Implementing Agencies: Municipality of Recife, Municipal Secretariat of Planning, Special Projects Office (Gabinete de Projetos Especiais - GABPE)

Key Dates

Key Project Dates

Bank Approval Date:29-May-2012

Effectiveness Date:13-Nov-2012

Planned Mid Term Review Date:23-Apr-2015

Actual Mid-Term Review Date:27-Oct-2014

Original Closing Date:30-Apr-2018

Revised Closing Date:30-Apr-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to expand coverage of improved early child education (ECE), create conditions more conducive to learning in fundamental education, and improve municipal public management, all within the Municipality of Recife's territory.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to expand coverage of improved early child education (ECE), reduce age-grade distortion of students enrolled in the Borrower's accelerated learning program, maintain lower dropout rates in full-time schools relative to the municipality average, and improve municipal public management, all within the Borrower's territory.

Components

Name

Expand coverage of improved ECE and create conditions conducive to learning in fundamental education:(Cost \$120.00 M)

Strengthen institutions for more efficient and effective public management:(Cost \$10.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Project Status

The Project achieved and exceeded most intermediate and final results indicator targets for 2017 and the progress in intermediate indicators points to a strong likelihood that all 2019 targets will be achieved. The ongoing activities under component 2 have produced relevant outputs to promote the strengthening of the municipalities, but have experienced delays due to Recife's internal procurement processing. Most of them are now on track and most of the resources allocated to technical assistance are expected to be used.

Recife has achieved and exceeded all the intermediate indicator targets for 2017, including all DLIs and the activities supported by the project have progressed well in 2018 with the expectation that all the new targets for 2018 will be met. The ongoing activities under component 2 that have experienced delays due but are now on track with all consultancies and services hired or about to be hired, with many of the consultancies close to delivering the last products, including the impact evaluations of the age-grade distortion correction and full-time schools programs.

These results have been achieved despite a low disbursement rate. The overall disbursement rate is 55.2% (out of US\$130 million) and the results-based component disbursement rate is 52% (out of US\$120 million).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● High	● High
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Children enrolled in rehabilitated ECE and newly built/equipped ECECs (Number (Thousand), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,965.00	6,794.00	7,000.00



Date	31-Dec-2014	10-Apr-2017	29-Dec-2017	31-Dec-2018
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► Teachers in rehabilitated ECE and ECECs who regularly participate in competency-based in-service training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	58.00	55.00
Date	31-Dec-2014	31-Dec-2015	29-Dec-2017	31-Dec-2018

► Students enrolled in the accelerated learning program in grades 2-5 progressing two grades or more at the end of the school year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.40	52.10	57.00	45.00
Date	31-Dec-2013	10-Apr-2017	29-Dec-2017	31-Dec-2018

► Difference in dropout rates between municipal full-time schools and the municipality average in low FE (grades 6-9)* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	-1.70	-0.50	-0.50	-0.50
Date	31-Dec-2014	31-Dec-2015	29-Dec-2017	31-Dec-2018

► Expansion of the IPTU tax base in a selected metropolitan area of 4,879 km² in the territory of Recife (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.70	85.11	80.00
Date	31-Dec-2014	10-Apr-2017	29-Dec-2017	31-Dec-2018

Overall Comments

Intermediate Results Indicators

► Percentage of aggregate budget allocation for EEPs spent (DLI 1) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.90	87.22	85.11	60.00
Date	31-Dec-2010	10-Apr-2017	29-Dec-2017	31-Dec-2018

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91,143.00	91,143.00	71,000.00
Date	01-Sep-2011	10-Apr-2017	29-Dec-2017	31-Dec-2018

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	48.00	48.00



► ECE centers rehabilitated [DLI 13] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	320.00	500.00
Date	31-Dec-2014	31-Dec-2015	10-Apr-2017	31-Dec-2018

► ECECs built and equipped [DLI 14] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	8.00	6.00
Date	31-Dec-2014	31-Dec-2015	29-Dec-2017	31-Dec-2018

► Students in grades 2-5 enrolled in accelerated learning program [DLI 15] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	5,192.00	5,192.00	5,600.00
Date	01-Sep-2011	10-Apr-2017	29-Dec-2017	31-Dec-2018

► Students in grades 6-9 enrolled in accelerated learning program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,686.00	1,686.00	1,600.00
Date	31-Dec-2014	20-Sep-2017	29-Dec-2017	31-Dec-2018



▶ Students in grades 6-9 enrolled in full-time schools [DLI 16] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,234.00	2,234.00	2,500.00
Date	31-Dec-2014	10-Apr-2017	10-Apr-2017	31-Dec-2018

▶ Principals and teachers from full-time schools (grades 6-9) participating in the new competency-based in-service training [DLI 17] (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	65.00
Date	31-Dec-2014	10-Apr-2017	10-Apr-2017	31-Dec-2018

▶ Municipal schools that receive systematic follow-up on a school management plan from the Core Regional Follow-up team (first number) [DLI 8] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110.00	110.00	128.00
Date	01-Sep-2011	10-Apr-2017	10-Apr-2017	31-Dec-2018

▶ Municipal FTS (grades 6-9) that receive systematic follow-up on a school management plan from the Core Regional Follow-up team (second number) [DLI 18] (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	8.00
Date	31-Dec-2014	29-Dec-2017	29-Dec-2017	31-Dec-2018



► Learning assessment tests carried out in municipal schools in fundamental education and results disseminated at the school level* [DLI 19] (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2012 State test carried out	--	Results of 2015 state test disseminated and 2016 state test carried out.	Results of 2017 State test disseminated and 2018 State test carried out
Date	31-Dec-2012	10-Apr-2017	10-Apr-2017	31-Dec-2018

► Impact evaluation of main education programs (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No impact evaluation	Impact evaluations underway	Impact evaluations underway	Age-grade distortion correction program and FTS impact evaluation carried out and results presented by SEDUC
Date	01-Sep-2011	20-Sep-2016	20-Sep-2016	29-Dec-2017

► Properties assessed and records updated in the new municipal real estate registration system from a selected metropolitan area in the municipality of Recife's territory (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44,375.00	44,375.00	40,000.00
Date	31-Dec-2014	10-Apr-2017	10-Apr-2017	29-Dec-2017

► Develop the Urban Restructuring and Economic Revitalization of the Territory of Recife, and Recife Urban Zoning Review (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No studies completed yet	Contract for the signing of the urban restructuring and economic revitalization study is on-going.	Contract for the signing of the urban restructuring and economic revitalization study is on-going.	Recife Urban Zoning Review completed



Date	31-Dec-2014	10-Apr-2017	10-Apr-2017	29-Dec-2017
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► Maintain key staff during the Project implementation period. [DLI 12] (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Sep-2011	10-Apr-2017	29-Dec-2017	31-Dec-2018


► Civic engagement. Parents of children enrolled in newly built ECECs evaluating the service positively. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	93.00	80.00
Date	31-Dec-2014	10-Apr-2017	29-Dec-2017	31-Dec-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

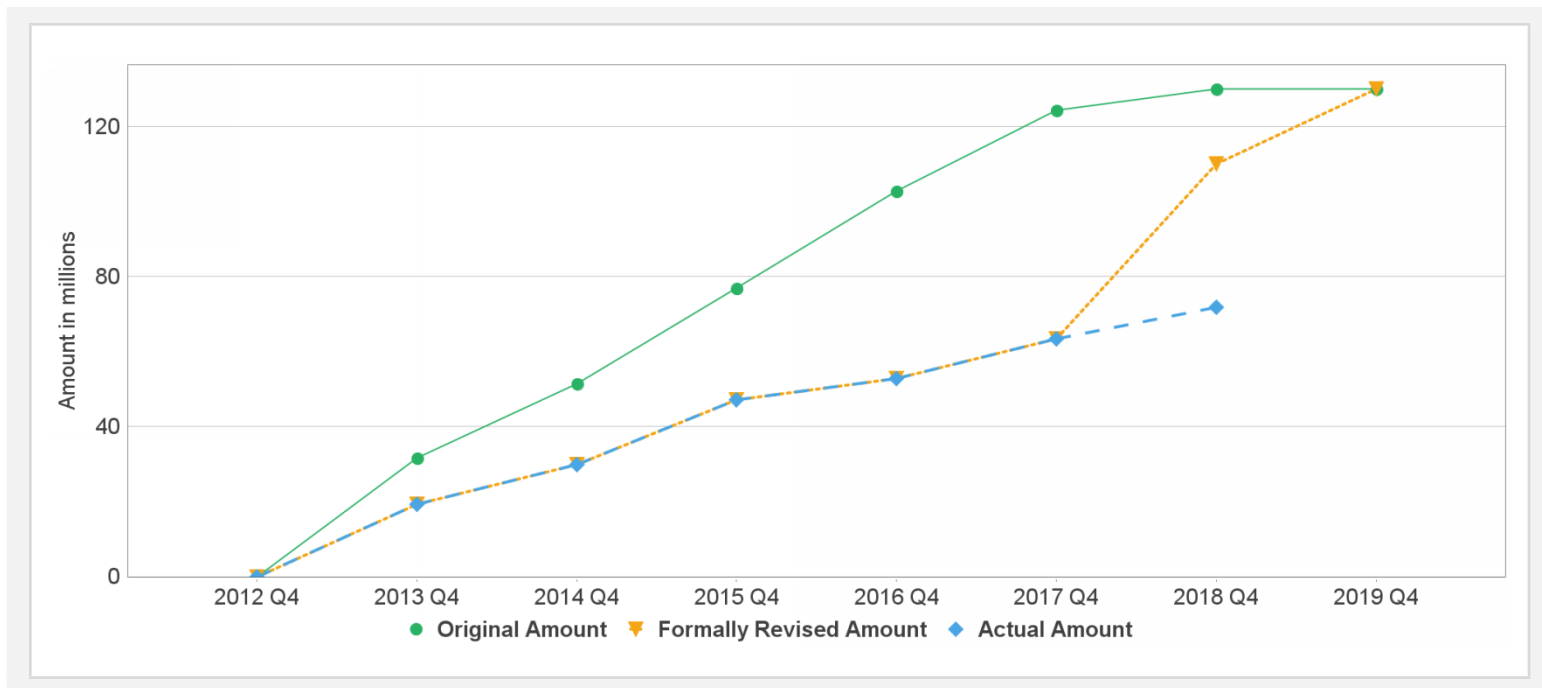
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126372	IBRD-81680	Effective	USD	130.00	130.00	0.00	71.75	58.25	 55%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126372	IBRD-81680	Effective	29-May-2012	31-Oct-2012	13-Nov-2012	30-Apr-2018	30-Apr-2019

Cumulative Disbursements



Restructuring History

Level 1 Approved on 06-Apr-2017 ,Level 2 Approved on 25-May-2017 ,Level 2 Approved on 01-Apr-2018

Related Project(s)

There are no related projects.