

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1.2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) ¹	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2019-01-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
 Project ID: P152394 GPN Date: 2017-04-07
 Project Name: Transforming Health Systems for Universal Care
 Loan / Credit No: IDA / 58360
 Executing Agency(ies) Trans Nzoia County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-TRANS NZOIA COUNTY-85255-CW-RFQ / Renovation of delivery rooms in 5 health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				23,400.00	0.00	Pending Implementation								2019-01-12								2019-03-09	2019-04-30
CCTN/HLT/Q/14/2019/20 / Renovation of reproductive theatre/Matunda sub-county hospital-Partitioning concrete.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				25,992.28	0.00	Pending Implementation								2019-10-31								2019-12-08	2020-06-05
KE-TRANS NZOIA COUNTY-190745-CW-RFQ / construct a placenta pit at two health facilities kaplamia health facility and Tom mboya health facility	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope				6,055.20	0.00	Pending Implementation								2021-03-07								2021-03-29	2021-05-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
KE-TRANS NZOIA COUNTY-84621-CO-RFQ / Procure 60 delivery sets	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	15,082.27	Signed																			2019-04-22	2020-08-14	2019-10-19				
KE-TRANS NZOIA COUNTY-85276-CO-RFQ / Procurement of 12 fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		54,000.00	33,164.42	Signed																				2019-04-22	2019-05-15	2019-10-19			
KE-TRANS NZOIA COUNTY-85279-CO-RFQ / Purchase 70 infant weighing scales	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																				2019-04-22	2019-10-19				
KE-TRANS NZOIA COUNTY-85256-CO-RFQ / Procurement and placement of 350 safety and directional signage	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,500.00	3,188.47	Signed																				2019-04-22	2020-12-08	2019-10-19			
KE-TRANS NZOIA COUNTY-85273-CO-RFQ / procure 65 pens 65 booklets for participants in a workshop.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		340.00	310.66	Signed																					2019-03-11	2019-04-05	2019-09-07		
KE-TRANS NZOIA COUNTY-85271-CO-RFQ / Purchase of 5 laptops one for CHRIO & four for 4 SCHRIOS.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	5,937.50	Signed																					2019-01-12	2019-02-22	2019-03-09	2019-04-05	2019-04-30
KE-TRANS NZOIA COUNTY-85272-CO-RFQ / Procure printing services for 150 training manuals for comprehensive abortion care, 2800 pages of LARC training material, 5000 pages of data collection tools, 2400 pages of supervision tools and 4000 pages of grievance redress mechanisms guidelines	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,720.00	5,434.48	Signed																					2019-01-14	2020-01-28	2019-09-07		
KE-TRANS NZOIA COUNTY-85087-CO-RFQ / Procure of 5555 mama & Toto kit	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		81,998.00	75,278.41	Signed																					2019-04-22	2019-04-05	2019-10-19		
KE-TRANS NZOIA COUNTY-85260-CO-RFQ / Procurement of 50 fire extinguishers for 50 level 3 and 4 health facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,022.50	4,345.84	Signed																					2019-04-22	2020-12-11	2019-10-19		
KE-TRANS NZOIA COUNTY-85262-CO-RFQ / Procure 15000 Mother child booklets, 86 MOH in-patient nutrition patient register and 250 MOH 40b-DAR.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,750.00	9,191.18	Signed																					2019-04-22	2018-04-30	2019-10-19		
KE-TRANS NZOIA COUNTY-85095-CO-RFQ / Procurement of 40 demonstration kits for kangaroo mother care in 40 level 3 and 4 hospitals.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,841.62	Signed																					2019-04-22	2019-06-12	2019-10-19		
KE-TRANS NZOIA COUNTY-85106-CO-RFQ / Procure 100 TNC of Iron Folic Acid Supplements (IFAS)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																					2019-04-22	2019-10-19			

KE-TRANS NZOIA COUNTY-85177-CO-RFQ / Procure 160 LFC gas cylinders	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,800.00	3,242.74	Signed													2019-02-25						2019-04-22	2019-04-05	2019-10-19
KE-TRANS NZOIA COUNTY-85251-CO-RFQ / Purchase of 240 Color coded bins and 4000 packs of Paper lining	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,400.00	9,589.19	Signed													2019-02-25						2019-04-22	2019-04-05	2019-10-19
KE-TRANS NZOIA COUNTY-99693-CO-RFQ / Procure 8 TV sets (smart 49 inch)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,800.00	0.00	Pending Implementation													2019-02-25						2019-04-22		2019-10-19
KE-TRANS NZOIA COUNTY-85238-CO-RFQ / Procure 18 benches, 16 office desks, 3 office chairs and 8 examination couches	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,650.00	15,034.54	Signed													2019-02-25						2019-04-22	2019-06-11	2019-10-19
KE-TRANS NZOIA COUNTY-86419-CO-RFQ / Procure 2000 No. Notebooks, 100 reams of A4 & A5 Photocopying papers, 500 packets of Envelopes, 200 packets of Biro pens, 20 No.--Cartridges and 32 No.Diaries	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,820.00	5,351.35	Signed													2019-02-25						2019-04-22	2019-12-23	2019-10-19
KE-TRANS NZOIA COUNTY-117894-CO-RFQ / procurement of data booklets-Mother child booklets 5000 No., Maternity files 2000 No., Immunization summary booklets 123 No.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,575.00	17,065.86	Signed													2019-12-09	2019-11-04				2020-02-03	2020-01-28	2020-05-03	
CCTN/HLT/Q/10/2019/20 / Purchase of 12 No. Delivery couches, 40 No.patient beds for ANC, and post natal wards,purchase of 80 No.patient mattresses	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	64,301.50	Signed													2019-10-31						2019-12-13	2019-12-23	2020-06-10
CCTN/HLT/Q/16/2019/20 / Procure 100 No bins-1000 tabs per tin) of IFAS for pregnant mothers.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation													2019-10-31						2019-12-08		2020-06-05
CCTN/HLT/Q/09/2019/20 / Procure of 2000 No mama and toto kits.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	31,189.68	Signed													2019-11-02						2019-12-28	2018-03-07	2020-06-25
CCTN/HLT/Q/11/2019/20 / Purchase of . 480 No color coded dustbins, 4000 No.paper linings/dustbin liners waste segregation receptacles/bins for 74 health facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,800.00	0.00	Pending Implementation													2019-10-31						2019-12-08		2020-06-05
CCTN/TNZ/Q/11/2019/2020 / purchase of 2000 No.mama packs containing lepo, Bar soaps and bags to be delivered at county health office and to be distributed to health facilities for use using stock cards.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	12,769.86	Signed													2019-11-04						2019-12-12	2020-05-29	2020-06-09
CCTN/HLT/Q/15/2019/20 / Procure 1 No. operating table and procure 1 No. operating lamp for matunda sub-county hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,680.00	15,082.27	Signed													2019-11-06	2020-07-21				2020-01-01	2020-08-14	2020-03-31	
CCTN/HLT/Q/17/2019/20 / Procure of 32 no. Baby warmers and assorted hospital linen	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,100.00	0.00	Under Implementation													2019-10-31						2019-12-08		2020-06-05
KE-TRANS NZOIA COUNTY-190426-CO-RFQ / Procure and purchase 2 No. Anaesthetic machines to be delivered at county health headquarters store and distributed to kitale County referral hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation													2021-03-06						2021-04-01		2021-05-31
KE-TRANS NZOIA COUNTY-190410-CO-RFQ / Procure and purchase 2 No. neonate incubators To be delivered to county headquarters and distributed to kitale county referral hospital.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation													2021-03-06						2021-03-26		2021-04-25
KE-TRANS NZOIA COUNTY-190713-CO-RFQ / procure and purchase 4 No. continuous positive airway pressure machine(CPAP)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation													2021-03-07						2021-04-12		2021-05-12
KE-TRANS NZOIA COUNTY-190714-CO-RFQ / procure and deliver 1000 No. triple blood bags	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation													2021-03-09						2021-05-04		2021-06-03

KE-TRANS NZOIA COUNTY-190760-GO-RFQ / Purchase and procure waste segregation receptacle/bins-240 No. of black,240 No. of yellow and 240 No. of red .Redal bins color coded waste bins 50 lbs 240 No. of Black, 240 No. of red and 240 No. of yellow . Procure 1050 packs of color coded bin liners	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,100.00	0.00	Pending Implementation												2021-03-06								2021-03-19	2021-05-18		
KE-TRANS NZOIA COUNTY-190772-GO-RFQ / procure and purchase Data collection(HMIS) tools -4000 No. mother child booklets ,2000 No. Maternity files	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																						2021-03-25	2021-04-24

NON CONSULTING SERVICES																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-TRANS NZOIA COUNTY-86412-NC-RFQ / Conduct 20 radio spots on local FM radio	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,000.00	459.77	Signed																						2019-04-22	2020-02-06	2019-10-19	
CCTV/ITIL/CI/08/2019/20 / Procure 20 radio slots on local FM radio aimed to delivery health messages to the community on FP,ANC,skilled delivery and child health.	IDA / 58360	Improving Primary Health Care Results	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		3,600.00	0.00	Under Implementation																								2019-11-23	2020-05-21

CONSULTING FIRMS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

INDIVIDUAL CONSULTANTS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual															