



Enhancing Shared Prosperity through Equitable Services (P151432)

AFRICA EAST | Ethiopia | Social Protection & Jobs Global Practice | Requesting Unit: AECE3 | Responsible Unit: HAES1
IBRD/IDA | Program-for-Results Financing | FY 2016 | Team Leader(s): Emily Weedon Chapman, Belay Addise Cheffik, Yoseph Abdissa Deressa

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Program Development Objectives

Program Development Objective (from Program Appraisal Document)

The objective of ESPES program is to improve equitable access to basic services and strengthen accountability systems at the decentralized level.

The program aims to improve service delivery for the whole population of Ethiopia by improving results in health, education and agriculture services in the most poorly performing woredas and strengthening the overall decentralized service delivery system. Building on almost 10 years of support for basic services delivery, the ESPES focuses on leveraging the government's broadprogram of service delivery support to promote equity, enhance quality of and access to services, and institutionalize critical systems for service delivery, especially at the woreda level.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory

Implementation Status and Key Decisions

The Enhancing Shared Prosperity through Equitable Services (ESPES) program has been operational since 2015 and an additional financing was approved in September 2017. The total IDA financing to the GoE is now US\$1.3 billion until May 2023. As of February 11, 2021, the disbursement rate including the additional financing is 82.8%. This includes 99% of the original \$600million IDA credit from 2015 and 82% from 2017 IDA credit disbursed based on successful achievement of the program's Disbursement Linked Results (DLRs). Of 40 DLRs, 25 DLRs have been fully achieved and DLR 1.5 was partially achieved and disbursed. Three DLRs (1.6, 9.9 and 12.3) are fully achieved and awaiting disbursement. Three DLRs (8.7, 8.8 and 10b.4) are under verification. Three DLRs (DLRs 8.9, 10c.2 and 10b.5) are delayed and, based on discussions at the virtual Joint Review Implementation Support mission, they were considered within the Government's control to achieve. The World Bank team will work closely with Government on how to speedup implementation and verification of these results.

Because of COVID and resulting shift in priorities for basic service delivery, a program restructuring is underway to reallocate an estimated US\$109m within the framework of basic service delivery and the ESPES PDO. This funding comes from cancellation of the remaining 5 DLRs (5a.6, 11.6, 11.7, 11.8 and 12.3) to new targets, including in health, Water, Sanitation and Hygiene and citizen engagement, that are critical to the COVID-19 response. Furthermore, the Government has requested a second additional financing of US\$250m Credit to the ESPES PforR component. The request is based on the Government and World Bank agreement on the satisfactory performance of ESPES to date in expanding access to basic services and the critical nature of maintainig such efforts in the face of the pandemic. The second additional financing is under preparation for delivery before the end of the current fiscal year. It specifically focuses on two pillars of the World Bank support to the pandemic: protecting the poor and vulnerable and policy reforms for building back better. The additional financing also continues to the World Bank's longstanding support for the decentralization agenda.



Data on Financial Performance



Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151432	IDA-57160	Effective	USD	600.00	600.00	0.00	597.66	5.92	99%
P151432	IDA-61310	Effective	USD	600.00	600.00	0.00	499.12	106.50	82%
P151432	IDA-D2290	Effective	USD	100.00	100.00	0.00	29.69	73.13	29%
P151432	TF-A7523	Effective	USD	7.67	7.67	0.00	4.55	3.12	59%
P151432	TF-A9293	Effective	USD	8.97	8.97	0.00	7.38	1.58	82%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151432	IDA-57160	Effective	15-Sep-2015	22-Oct-2015	11-Dec-2015	01-May-2019	31-May-2023
P151432	IDA-61310	Effective	14-Sep-2017	29-Sep-2017	05-Feb-2018	31-May-2023	31-May-2023
P151432	IDA-D2290	Effective	14-Sep-2017	29-Sep-2017	05-Feb-2018	31-May-2023	31-May-2023
P151432	TF-A7523	Effective	29-Aug-2018	29-Aug-2018	29-Aug-2018	31-May-2023	31-May-2023
P151432	TF-A9293	Effective	10-Dec-2018	05-Apr-2019	05-Apr-2019	31-May-2023	31-May-2023

DLI Disbursement

DLI ID	DLI Type	Description	Coc	DLI Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for DLI
Loan: IDA57160-001							
1	Regular	Per Capita Inceas in budget FG grant tr	XDR	64,725,000.00	Fully Achieved	64,724,999.93	100 %
2	Regular	Incrsd proption of qlfd female agric dvp	XDR	21,575,000.00	Fully Achieved	21,574,999.96	100 %
3	Regular	Incrsd health extn wrks grtdtd on Lev 4	XDR	21,575,000.00	Fully Achieved	21,574,999.95	100 %
4	Regular	Incrs in total no. enrolled in gd 5-8	XDR	43,150,000.00	Fully Achieved	43,149,998.89	100 %
5a	Regular	Improved geo equity educ. and health	XDR	43,150,000.00	Fully Achieved	43,149,999.95	100 %
5b	Regular	Improved wealth equity educ. and health	XDR	21,575,000.00	Partially Achieved	18,230,875.00	85 %
6	Regular	Improved Env and social mgmt capacity	XDR	35,958,334.00	Partially Achieved	35,023,416.99	97 %
7	Regular	Enhanced Tranparency and accountability	XDR	57,533,333.00	Fully Achieved	57,533,332.93	100 %
8	Regular	Est. govt sys for benchmarking PFM	XDR	33,081,666.00	Fully Achieved	33,081,665.93	100 %



9	Regular	Oversight fn of reg. procurement regulat	XDR	11,506,667.00	Fully Achieved	11,506,666.99		100 %
10a	Regular	Strengthened capacity respond to fraud	XDR	21,575,000.00	Fully Achieved	21,574,999.97		100 %
10b	Regular	Strengthened capacity fin. and budget	XDR	12,945,000.00	Fully Achieved	12,944,999.99		100 %
11	Regular	Improv. dev. info and data	XDR	43,150,000.00	Fully Achieved	43,149,999.88		100 %

Loan: IDA61310-001

1	Regular	Per capita increase in budgeted Fed Gov	XDR	64,800,000.00	Partially Achieved	29,375,999.96		45 %
2	Regular	Incr.proportion of qualified female agri	XDR	28,600,000.00	Fully Achieved	28,600,000.00		100 %
3a	Regular	# of health ext workers qualified to Lev	XDR	21,600,000.00	Fully Achieved	21,600,000.01		100 %
4a	Regular	Incr. qualified teachers grade 1-4 diplo	XDR	21,600,000.00	Fully Achieved	21,599,999.93		100 %
5a	Regular	Improved geographic equity in educ & hea	XDR	39,600,000.00	Partially Achieved	32,399,999.90		82 %
6	Regular	Improved env. and social mgt capacity at	XDR	36,000,000.00	Partially Achieved	36,000,000.00		100 %
7	Regular	Enhanced transparency and accountability	XDR	53,700,000.00	Fully Achieved	53,699,999.84		100 %
8	Regular	Establishment of a gov. sys. for benchma	XDR	28,800,000.00	Partially Achieved	7,199,999.99		25 %
9	Regular	Oversight function of Reg'l proc. reg. b	XDR	28,800,000.00	Partially Achieved	21,599,999.97		75 %
10b	Regular	Strengthened capacity of Woreda Council	XDR	10,800,000.00	Not Achieved	0.00		
10c	Regular	Strengthened capacity of Woredas to effe	XDR	18,000,000.00	Partially Achieved	7,200,000.00		40 %
11	Regular	Improved dev. info and data for svc deli	XDR	43,100,000.00	Not Achieved	0.00		
12	Regular	Improve nutrition services	XDR	35,600,000.00	Partially Achieved	10,799,999.98		30 %

Loan: TFA7523-001

5a1	Regular	Penta 3 coverage for children < 1 in bot	USD	2,283,238.00	Fully Achieved	2,283,238.00		100 %
4a1	Regular	At 1st teachrs hve diploma lvel qlifcati	USD	2,265,029.00	Fully Achieved	2,265,029.00		100 %

Program Action Plan

Action Description	At least four regions have standard GRM structures and standardized regulations and manuals may 2016				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Technical		Client	Due Date	16-May-2016	Completed
Completion Measurement	Verification report				
Comments					

Action Description	Guidelines for implementing FTA-SA linkage disseminated in at least 223 woredas				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	02-May-2016	Completed
Completion Measurement					
Comments	The action is completed and dropped from AF				

Action Description	25% of woredas conduct pre-budget discussion, with 40% women participation				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	21-Dec-2016	Completed
Completion Measurement					
Comments	The action is completed and dropped from AF				

Action Description	Undertake country wide study and understand cost of basic services at the national level				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC	Due Date	31-Dec-2018	Completed
Completion Measurement	Submission of the study				
Comments	completed and submitted				

Action Description	Undertake domestic resource mobilization study.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Client	Due Date	23-Jul-2019	Completed
Completion Measurement	Delivery of report				
Comments	the study was completed, validated in a workshop and endorsed by the GoE. Currently, the recommendations of the study are under implementation and implementation progress is being discussed in the JRIS.				

Action Description	Provide trainings on procurement audit				
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Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	30-Dec-2016	Completed
Completion Measurement					
Comments	The action is completed and dropped from AF				

Action Description					
Financial system strengthening programs specific to the PBS will continue, including completing the rollout of the IBEX to all woredas by the end of FY2016 subject to power connections.					
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Recurrent	Semi-Annually	Completed
Completion Measurement					
Comments					

Action Description					
Support for system strengthening will be supplemented with several mechanisms including the restructuring of sub-program B of PBS 3.					
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	31-May-2016	Completed
Completion Measurement					
Comments					

Action Description					
An action plan will be prepared by the OFAG during FY2016 to strengthen the effectiveness of all regional audit offices.					
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	21-Dec-2016	Completed
Completion Measurement					
Comments					

Action Description					
Assign one environmental and social management specialist in the MoFEC as a focal person					
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	01-May-2018	Completed
Completion Measurement					
Comments					



Action Description	Assign environmental and social management focal person in the BoFEDs and Woreda ESPES supported sectors				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	31-Dec-2018	Completed
Completion Measurement					
Comments					

Action Description	The consolidated audit backlog in Gambella has been reduced and the Bank will work with the OFAG with a specific timeline and benchmarks for completely eliminating the backlog by FY16.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Both	Due Date	21-Dec-2016	Completed
Completion Measurement					
Comments					

Action Description	Starting with a few regions in FY2016 there will be annual benchmarking of PFM performance for all woredas.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	01-Nov-2017	Completed
Completion Measurement					
Comments	Action is completed and dropped from AF				

Action Description	External audit. The OFAG, MoFEC should provide necessary support, including manpower to clear backlog of audit reports of consolidated account. Special emphasis placed on Gambella backlog of consolidated audits. Increase performance audit coverage.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Recurrent	Continuous	Completed
Completion Measurement					
Comments					

Action Description	Undertake a review of progress in FTA-SA linkage implementation				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	31-Dec-2018	Completed



Completion Measurement	
Comments	Action is completed and dropped from AF

Action Description	Customize, rollout, and implement simplified procurement directives and procedures in woredas				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Client	Due Date	23-Jul-2019	Delayed
Completion Measurement	Directive issued				
Comments	The simplified procurement directive is prepared and submitted to MOF but not approved yet				

Action Description	Undertake capacity gap assessment of the REACCs in Afar, Somali, and Gambella regional states				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		Client	Due Date	01-Feb-2018	Completed
Completion Measurement					
Comments	Action is completed and dropped from AF				

Action Description	Increase the number of woredas which have rectified audit findings from the current level of below 10%				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		Client	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments					

Action Description	Decentralized resource allocation (a): Government hires local consultant to understand how regions allocate resources to Woredas, supported by TA from the World Bank				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC	Due Date	30-Nov-2020	In Progress
Completion Measurement	Analytical report on regional budget allocation				
Comments	Concept note and ToR for the recruitment of consultant prepared supported by TA from the World Bank.COPCD is expected to recruit a consultant for the assessment.				

Action Description	Decentralized resource allocation (b): Organize fora/forum for sharing of experiences among the regions on their block grant system allocation mechanisms				
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Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC/World Bank	Due Date	30-Nov-2020	In Progress
Completion Measurement	Report				
Comments	Delayed				

Action Description	Decentralized resource allocation (c): c. resources to delivery basic services.		Take action, as needed, to ensure that Woredas has sufficient		
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC/Federation Council	Due Date	30-Nov-2020	In Progress
Completion Measurement	Increased allocation figure				
Comments					

Action Description	Undertake targeted social and behavioral change communication intervention to Kebeles and households in bottom 20% of Woredas (list included in Technical Assessment) for improving health, education and nutrition outcomes				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoE	Recurrent	Continuous	In Progress
Completion Measurement	Report				
Comments	Draft joint ToR is prepared by MoE and MoH to be submitted to MoF by June 2019, WB to hire a consultant to facilitate the action. MoE has started preliminary activities in some regions.				

Action Description	Pilot demand side activity helping households access education services (for example, school feeding, child grants for schooling, or conditional cash transfers) in bottom 20% of Woredas				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		MoE/Region and Woreda Sector Bureaus	Recurrent	Continuous	Delayed
Completion Measurement	Report				
Comments	MoE has school feeding program in some regions and woredas with the support of WFP, but lack of budget is the main bottleneck to extend the program to other woredas. Other demand side activities are being undertaken by MoE, to be reported in the next J				

Action Description	Strengthen sectoral collaboration for service delivery to better tackle intersectoral challenges at the federal and regional levels (supported by the SDS and informed by May 2017 JRIS findings)				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Technical		MoFEC	Recurrent	Continuous	In Progress
Completion Measurement	Meeting reports				
Comments	Sector Coordinator is recruited, monthly meeting is progressing with sector representatives at COPCD. ToRs have been prepared and agreed by the MoE, MoH and MoWE on strengthening coordination platforms among these sectors.				

Action Description	Undertake study on the constraints to Penta 3 vaccine coverage in bottom 20% of Woredas and propose actions for how to boost it				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoH	Due Date	31-Dec-2018	Delayed
Completion Measurement	Report				
Comments	Assessment to be included in MoH's EFY 2012 plan				

Action Description	Revise Integrated Refresher Training (IRT) modules for HEW and revise the PSNP frontline service provider training modules aligning with NNP2				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoH and MoARD	Due Date	30-Nov-2020	In Progress
Completion Measurement	Report from MoH				
Comments	The first phase of the training has been conducted successfully and completed. The second phase of the training is underway.				

Action Description	Introducing a system within UNIS in order to disaggregate nutrition data by PSNP household status				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoH	Due Date	30-Nov-2020	Not Yet Due
Completion Measurement	Report				
Comments	As part of Woreda Transformation Plan, the Sekota Declaration team has initiated pilot for UNIS discussion				

Action Description	Conduct training to Woreda level staff in Afar and Somali on collection of EMIS and HMIS data				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoE/MoH	Due Date	31-Dec-2019	Completed
Completion Measurement					
Comments					



Action Description	Preparation of FTA guideline for the regional sector bureaus manual				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC	Due Date	31-Dec-2019	Completed
Completion Measurement	Guideline dissemination				
Comments					

Action Description	Conduct GRM training for at least one Woreda officer and one regional GRM officer in 9 regions and 2 city administrations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		EIO	Recurrent	Yearly	In Progress
Completion Measurement	Number of trainees				
Comments	EIO has trained at least one GRM officer in one Woreda and is now going beyond one staff and training Woreda GRM staff as a whole. In EFY 2011 alone, 2,301 male and 792 female, in total 3,093 staff are trained.				

Action Description	Strengthen coordination between basic service sectors and oversight bodies on environmental and social management: a. Semiannual (twice a year) technical meetings to review progress at regional level				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC	Recurrent	Semi-Annually	In Progress
Completion Measurement	Report				
Comments	Quarterly regional review meeting is done in all regions.				

Action Description	Strengthen coordination between basic service sectors and oversight bodies on environmental and social management: (b). Annual forum dedicated to reviewing the implementation of agreed actions at regional level with participation from Woredas				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoFEC	Recurrent	Yearly	Not Yet Due
Completion Measurement					
Comments	Simplified procurement directive is prepared & submitted to MoFEC Legal Directorate for comment but delayed beyond the expected time				

Action Description	In each BoFED assign E&S management Channel One coordinator				
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Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoFEC/BoFED	Due Date	31-Dec-2018	Completed
Completion Measurement					
Comments	Action is completed and dropped from AF				

Action Description	Customize the ESMS Operational Manual in five regions and the two city administrations				
Source	DLI#	Responsibility	Timing	Timing Value	Status
		MoFEC	Due Date	31-Dec-2019	Completed
Completion Measurement					
Comments					

Action Description	For repetitive internal control weaknesses, institute strong M&E system and take accountability measures to ensure that actions are taken; For long outstanding Advances, track long outstanding balances and take action to resolve them;				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC and BOFEDs	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	An internal control system has been established in Federal public bodies and regular monitoring and follow-up is conducted; directive No. 48 regarding mismanagement and fines is issued; Internal Control manual and checklist has been prepared				

Action Description	Address system challenges that improve internal controls: a.		Finalize and rollout a payroll application software;		
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MoFEC and BOFEDs	Recurrent	Yearly	In Progress
Completion Measurement	Payroll application software				
Comments	System requirement specification is under development for the payroll application software; report will be produced when completed				

Action Description	Address system challenges that improve internal controls: b. Make sure existing property management record system is operational at local level. Find automation options including replication of existing efficient computer systems (if any).				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Fiduciary Systems		MoFEC and BOFEDs	Recurrent	Yearly	Delayed
Completion Measurement	Report				
Comments					

Action Description	Address system challenges that improve internal control: C. Improve websites of BoFEDs to improve disclosure to address PEFA concerns;				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC and BOFEDs	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	BoFEDs have websites but needs updating and strengthening				

Action Description	Address system challenges that improve internal control: d) Sustain and manage IBEX system at woredas effectively.				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC and BOFEDs	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	Follow-up is on going. IBEX is functioning in all Woredas				

Action Description	Target reforms that address the internal audit challenge at decentralized level should be developed;				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		MoFEC/BoFED	Recurrent	Quarterly	In Progress
Completion Measurement	Reform docment				
Comments	A new structure for Federal public bodies is developed and submitted to Civil Service Commission for approval				

Action Description	Regions should fill vacant posts of internal auditors at local levels;				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC/BoFED	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	In 9 regions of woreda and 2 city Admins of woreda/kebele, there is internal auditors structures that allow 6,285 internal auditors is established of which 4,366 are filled so far.				



Action Description	Build capacity of auditors on an ongoing basis through regular trainings				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		MoFEC and BOFEDs	Recurrent	Continuous	In Progress
Completion Measurement	Report				
Comments	In FY2011, training was given for 258 experts				

Action Description	Maintain a minimum of 15% Woreda procurement audit coverage annually in each region (Oromia, Amhara, SNNP, Tigray, Somali, B. Gumuz, Afar, Gambella, Harari) and reported to regional cabinet				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		FPPAA/ BoFEDs/	Recurrent	Yearly	Completed
Completion Measurement	Report on the accomplishment of the task				
Comments	In EFY2010 Procurement audits in the 15% of woredas of the stated Regions is completed and reported as DLIs/DLRs achievement				

Action Description	Strengthen staffing and provide resource (budget, transport, and so on) for regional regulatory bodies to carry out their function commensurate with the level of procurement spending in the region				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Fiduciary Systems		BoFEDs	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	Allocation of annual budget by BoFED is done yearly taking into account the structure and manpower of the regulatory bodies; based on priority, budget is allocated to each implementing entity.				

Action Description	Customize procurement performance measurement guideline and start data collection in Gambella, Afar, B. Gumuz, Somali and Harari regions				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Technical		BoFEDs/ Regional Regulatory Bodies	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments	Regions have customized and have started data collections.				

Action Description	Provide TOT to REACCs by FEACC; REACCs conduct cascaded training to Woredas on record keeping and reporting of F&C cases				
Source	DLI#	Responsibility	Timing	Timing Value	Status



Other		FEACC	Recurrent	Yearly	Completed
Completion Measurement	Report				
Comments					

Action Description	Inform the public through mass media (Regional) on compliant handling procedures				
Source	DLI#	Responsibility	Timing	Timing Value	Status
Other		FEACC and REACCs	Recurrent	Yearly	In Progress
Completion Measurement	Report				
Comments					

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> High
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Comments

Political and governance risk is changed to high because of the increasing social and political unrest in different parts of the country. This is particularly in Benishangul Gumuz, Oromia and Tigray.

Results

PDO Indicators by Objectives / Outcomes



Ensuring Equitable Access to basic Services				
► Improved Net Enrollment Rate for grades 5–8 in bottom 20% Woredas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17.30	28.00	28.00	28.30
Date	22-Aug-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Report is verified and cleared for disbursement.			
► Increased grade 8 completion rates for girls in bottom 20% of Woredas (New) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.50	23.00	23.00	20.50
Date	22-Aug-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Report is submitted and cleared for disbursement.			
► Improved geographic equity in Penta 3 outcomes in bottom 20% Woredas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.40	63.50	63.50	62.40
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Achieved and disbursed and no new data for the current period.			
► Births attended by a skilled birth attendant (New) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	62.00	62.00	95.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	The achievement reported is less than the previous, due to improved quality of data (according to MoH)			
► Increased number of female-headed rural households accessing improved agricultural extension service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,253,000.00	5,141,000.00	5,141,000.00	5,325,000.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	This is an intermediate result indicator and data is no more monitored			
► 58% of mothers with children aged 0-23 months (PSNP households only) living in PSNP Woredas in High (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	Data not yet available from MoE related to 2018/19 performance	Data not yet available from MoE related to 2018/19 performance	58.00
Date	29-Jan-2016	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	The end target is to be confirmed by the PSNP/IFPRI survey which is scheduled to be undertaken in 2020			
► Per capita increase in budgeted federal government block grant transfers to regions, excluding Addis Ababa (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,240.00	1,418.00	1,712.00	1,696.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Partially achieved and cleared for about 30% of disbursement.			
Enhancing citizen engagement and environmental and social management capacity				
► Enhancing transparency and accountability through increasing number of Woredas conducting pre-budget discussions (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36% with 46% women	72.1% with 46.6% women	11.9% with 35.2% women	65% woredas with at least 30% female participation
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Achieved and disbursed			
► Expansion of social accountability program in additional Woredas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	223.00	317.00	317.00	500.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	100 more woredas are selected to implement SA			
► 250 woredas have environmental and social impact assessment (ESIA) system in place (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No systematic monitoring of ESIA's	636.00	636.00	250 woredas
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Achieved and disbursed			
Deepening fiduciary aspects of basic service delivery				
► Procurement performance reported by the regional regulatory bodies based on KPIs on three basic sect (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	9.00	9.00	9.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Completed			
► 25% of woredas referred F&C cases to REACCs for action and report the same to BOFEDs (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Decisions on cases are not regularly followed up.	288 woredas use electronic recording of F&C cases as verified by DLR 10.c.1 report (at least excel system).	288 woredas use electronic recording of F&C cases as verified by DLR 10.c.1 report (at least excel system).	250 woredas (25%)
Date	14-Sep-2017	01-Sep-2020	01-Sep-2020	30-Nov-2020
Comments				
► Establishment of a Government system for benchmarking Woreda PFM performance (PFMBenchmarking Rating (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Operational guideline for PFM Woreda benchmarking has been developed; Cash management 19%; and Bank reconciliation 45%	Completed	Completed	Improve results on the selected PFM indicators: Cash management to 50%; and Bank reconciliation to 65%
Date	15-May-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Achieved and disbursed			
Improved development information and data for service delivery				
► Population and Housing Census conducted, results released, and census microdata available online (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Last PHC conducted in 2007	The population and housing census has been rescheduled to a later date	This indicator is dropped	Micro data of 2017 PHC publically accessible online
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				

Intermediate Results Indicators by Results Areas

Ensuring equitable access to basic services				
► Increase proportion of qualified teachers grade 1-4 (diploma level) in Afar, Somali, SNNP and Oromia (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	71.98	71.98	60.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Increased proportion of qualified female agricultural development agents (Diploma level) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	26.55	26.55	20.00
Date	16-Dec-2015	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Improved gender parity index in grade 5–8 net enrollment rates in bottom 20% of Woredas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	82.00	81.00	92.00	92.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Share of primary schools (grade 1–8) with full Water, Sanitation, and Hygiene facilities (excl.Addis (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	27.00	27.00	12.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Antenatal care +4 rate (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	70.00	70.00	95.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Shows a decrease from previous level due to improvement in data quality by the MoF			
► Availability of water services at health facilities in the bottom 4 regions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	28.00	28.00	56.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020



Comments				
► Increased number of health extension workers qualified to Level 4 standard in 4 regions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11,118.00	16,207.00	16,207.00	18,351.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Completed			
► Increased proportion of qualified female agricultural development agents (diploma level) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	26.55	26.55	26.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► In 50% of PSNP Woredas in Highland areas at least 50% of deployed frontline workers have received nu (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Frontline service providers are not adequately trained on nutrition BCC	In 50% of PSNP woredas in highland areas 100% of deployed frontline workers have received nutrition training	In 50% of PSNP woredas in highland areas 100% of deployed frontline workers have received nutrition training	In 50% of PSNP woredas in highland areas 50% of deployed frontline workers have received nutrition training.
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	No new data			
► Strengthen Woreda level coordination platform, using existing ToR, in PSNP Woredas (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The existing woreda level nutrition coordination is not functioning well.	Platform in 148 woredas have been established which is 52% of the 350 woreda target.	Platform in 148 woredas have been established which is 52% of the 350 woreda target.	Woreda level coordination platform is in place, consistent with agreed TORs, in all PSNP woredas.
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	No new data/information			

Enhancing Citizen Engagement, Environmental and Social Management Capacity				
► Enhancing transparency and accountability through increasing share of Woredas and regions/city admin that have assigned GRM officers/staff (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	80% of woredas on 8 regions/city-administrations have assigned GRM officers	9 regions and 2 city administrations have assigned GRM staff in more than 90% of their Woredas	9 regions and 2 city administrations have assigned GRM staff in more than 90% of their Woredas	80% of woredas on 11 regions/city-administrations have assigned GRM officers
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Verified and disbursed			
► Government framework for CE developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	Draft CE framework is prepared			
► 50% of actions identified in JAPs have been implemented in 60% of SA Woredas that had JAPs by Jan. 19 (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No systematic monitoring of implementation of JAPs	Achieved more than target	Achieved more than target	50% of actions identified in JAPs have been implemented in 60% of SA woredas that had JAPs by January 1, 2019.
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Staff of basic service sectors and oversight bodies trained on the ESMS Operational Manual (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	200.00	4,768.00	4,768.00	500.00
Date	18-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	The original plan was to train 200 woreda staff. However, a cascaded ToT was used to train more woreda staff than originally planned.			
► ESMS Operational Manual customized in the remaining five regions and two city - administrations (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				

Deepening Fiduciary Aspects of Basic Service Delivery



► Benchmarking-related PFM reform program is drafted and implemented for the 50% of Woredas with lowest scores in PFM benchmarking (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	The PFM benchmarking is developed and rolled out/implemented. Training is conducted for 50% of low rated woredas.	The PFM benchmarking is developed and rolled out/implemented. Training is conducted for 50% of low rated woredas.	50%
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				
► Internal audit functions in the subregional levels are properly staffed and trained (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.5%	Data not yet available.	Data not yet available.	80%
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments No new data				
► Procurement Audit carried out annually on on 10% of Woredas and on all three basic sectors (agricult (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	30.44	30.44	30.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments Average for 9 regions excluding Afar and Gambella.				
► Increased human resource capacity of Woredas to effectively respond to fraud and corruption complain (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.70	75.00	75.00	60.00
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments This was a DLI of the orinal ESPES. 75% of Woredas have assigned ehichs officers				
► Woreda budget and standing comittee review annual audit findings and action has been taken in 25% of woredas where audit report is submitted (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15%	Data not yet available	Data not yet available	25%
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments				

Results and Data Quality Assurance



► Analytical products (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	3.00	3.00	At least two per year for each sector/agency supported
Date	14-Sep-2017	01-Sep-2020	11-Feb-2021	30-Nov-2020
Comments	One output on Gender, another on Health DQA, and analytical work on Ag Census have been completed.			
► HIES survey published (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Household Income Consumption and Expenditure Survey has been carried out and published.	Household Income Consumption and Expenditure Survey has been carried out and published.	Household Income Consumption and Expenditure Survey has been published, with gender disaggregated data.
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	30-Nov-2020
Comments				
► DHS survey published (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	DHS has been carried out and published	DHS has been carried out and published	DHS has been carried out and the results published
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	30-Nov-2020
Comments				
► Completion of Agricultural Census with revised methodology (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Methodology was partially completed. Ag Census planned to be conducted in 2020.	Methodology was partially completed. Ag Census planned to be conducted in 2020.	Yes
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	30-Nov-2020
Comments				
► Implementation of DQA recommendations for different sectors (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	3.00
Date	16-Dec-2015	31-Dec-2019	31-Dec-2019	01-Nov-2017
Comments				



Disbursement Linked Indicators

► DLI 1 DLI 1 Per capita increase in federal block grants transfer to regions, excluding Addis Ababa (Process, 90,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	1,240.00	1,418.00	1,418.00	1,696.00
Date	14-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments				

► DLI 2 DLI 2 Increases proportion of qualified female agricultural development agents (Intermediate Outcome, 40,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	20.00	26.55	26.55	26.00
Date	01-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	The Report submitted and under review			

► DLI 3 DLI 3 Health extension workers who have graduated with a Level 4 qualification (Output, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	11,118.00	16,207.00	16,207.00	18,351.00
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	Achieved and disbursed			

► DLI 4 DLI 4a:1: Increased proportion of qualified teachers grade 1-4 (diploma level) in 4 regions (Afar, Somali, SNNPR, Oromia) (Output, 60,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	52.00	71.98	71.98	60.00
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Achieved and disbursed			

► DLI 5 DLI 5a (1) Improved geographic equity in education service delivery outcomes, based on Net Enrollment Rate grade 5-8 in the bottom 20% of Performing Woredas (Intermediate Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	17.30	28.00	28.00	28.30



Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	Report is reviewed and cleared for disbursement.			

► DLI 6 DLI 5a (2) Improved geographic equity in education service delivery outcomes, based on completion rate for girls in Grade 8 in the bottom 20% of Performing Woredas (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	12.50	23.00	23.00	20.50
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Verified and disbursed			

► DLI 7 DLI 5a (3) Improved geographic equity in health service delivery outcomes, based on Penta 3 Vaccine coverage for children under one year of age in Bottom 20% of Performing Woredas (Intermediate Outcome, 15,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	56.40	63.30	63.30	62.40
Date	01-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	Verified and disbursed			

► DLI 8 DLI 6.3 Improved environmental and social management capacity at woreda level (Outcome, 50,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	No systematic monitoring of ESIA	250 Woredas from 4 regions have ESM capacity and are vetting projects.	250 Woredas from 4 regions have ESM capacity and are vetting projects.	Environmental and Social management system operational manual has been customized in at least 4 of the following regional states (Gambella, Somali, Benishangule Gumuz, Afar and SNNP)
Date	01-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	250 Woredas from 4 regions have ESM capacity and are vetting projects. The DLI is achieved and cleared for disbursement.			

► DLI 9 DLI 7 Enhanced transparency and accountability through citizen engagement (Intermediate Outcome, 75,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	FTA budget disclosure happening in all woredas,	ESAP 3 is launched, 77 additional Woredas are	ESAP 3 is launched, 77 additional Woredas are	The Roll-out plan for social accountability



	with informal pre-budget discussions during budget literacy training,	selected and started implementation in 317 Woredas.	selected and started implementation in 317 Woredas.	is operational in 300 Woredas, of which 77 are new Woredas
	Standard GRM structures in 4 regions, including assigned staff at regional and woreda levels,			
	SA Operational in 223 woredas			
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	Due date for the DLI starts on May 1, 2019. The DLI number on the AF PAD is DLI 7.			

► DLI 10 DLI 8.1 and 8.2 Establishment of a government system for benchmarking Woreda PFM performance (Outcome, 21,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	N/A	Completed	Completed	Operational Guideline for the PFM Woreda Benchmarking Rating developed by MoFED
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	The next DLI due date is by May 1, 2019. The DLI number on the AF PAD is DLI 8			

► DLI 11 DLI 8.3 An evaluation of the Woreda PFM Benchmarking Rating system is completed (Outcome, 10,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	No PFM benchmarking	Completed	Completed	MoFED Supports the lowest-performing woredas for capacity building, based on a completed evaluation of the Woreda PFM Benchmarking Rating
Date	01-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	The due date for the DLI is November 1, 2019			

► DLI 12 DLI 8.4 MOFEC/BoFED provides training for PFM capacity building to 20% of the Woreda finance and procurement staff in the 20% lowest performing woredas in each region, as assessed based on the Woreda (Outcome, 10,500,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	no data	Completed	Completed	MOFEC/BoFED provides training for PFM capacity



				building to 20% of the Woreda finance and procurement staff in the 20% lowest performing woredas in each region, as assessed based on the Woreda
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	The DLI is achieved well before the end date			

► DLI 13 DLI 8.5 Develop federal PFM reform strategy (Outcome, 5,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	No PFM strategy exists	DLI achieved as a PFM strategy was developed.	DLI achieved as a PFM strategy was developed.	Develop federal PFM reform strategy
Date	--	01-Sep-2020	01-Sep-2020	--
Comments				

► DLI 14 DLI 8.6 All nine (9) regions and two (2) city administration adopt PFM reform strategy (Outcome, 5,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	No PFM strategy exists	Acheived	Acheived	All nine (9) regions and two (2) city administration adopt PFM reform strategy
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Under verification			

► DLI 15 DLI 8.7 and 8.9 Improved results on below selected PFM indicators i) Cash Management and ii) Bank Reconciliation (Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Cash management score: 19%; Bank reconciliation score: 45% in EFY2009	Data not yet available.	Data not yet available.	Improve results on the selected PFM indicators: i) Cash management - 40% Woredas submit to BoFED on a quarterly basis (as part of the financial report) the copies of their cash count statements ii) Bank reconciliation - 55% Woredas submit to BoFED on a



				quarterly basis (as part of the financial report) the copies of their bank reconciliation statements, all in EFY2011
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Due date for results on the DLI is on November 1, 2019			

► DLI 16 DLI #8.8 Repeat benchmarking PFM evaluation (Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Operational guideline for PFM Woreda benchmarking has been developed;	Data not yet available.	Data not yet available.	Repeat PFM benchmarking
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Due date for results on the DLI is November 1, 2019.			

► DLI 17 DLI 9 Oversight function of Regional Procurement regulatory bodies has been improved (Outcome, 12,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	N/A	This is DLR 9.6: Procurement performance is reported by four regions (Amhara, Oromia, SNNPR, Tigray) based on KPIs on three basic sectors (agriculture, health, education) pertaining to analyzed data for EFY 2009. This is achieved.	This is DLR 9.6: Procurement performance is reported by four regions (Amhara, Oromia, SNNPR, Tigray) based on KPIs on three basic sectors (agriculture, health, education) pertaining to analyzed data for EFY 2009. This is achieved.	Oversight function of Regional Procurement regulatory bodies has been improved
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	This is DLR 9.6: Procurement performance is reported by four regions (Amhara, Oromia, SNNPR, Tigray) based on KPIs on three basic sectors (agriculture, health, education) pertaining to analyzed data for EFY 2009. This is achieved.			

► DLI 18 DLI #9.6 and 9.7 Oversight function of Regional Procurement regulatory bodies has been improved (Intermediate Outcome, 20,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Procurement performance monitoring guideline developed and data collection started EFY2009	Acheived	Acheived	Procurement performance is reported by four regions (Amhara, Oromia, SNNP, Tigray) based on



				KPIs on three basic sectors.
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	This is DLR 9.7: Procurement performance is reported by four regions (Amhara, Oromia, SNNPR, Tigray) based on KPIs on three basic sectors (agriculture, health, education) pertaining to analyzed data for EFY 2010. This is achieved. Verified and disbursed			

► DLI 19 DLI # 9.8: Oversight function of Regional Procurement regulatory bodies has been improved (Intermediate Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Procurement performance monitoring guideline developed and data collection started EFY2009	Acheived	Acheived	Procurement data entry streamlined and continue to be collected based on KPIs on the three basic sectors (Agriculture, Health and Education) in the nine regions
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Procurement data entry streamlined and continued to be collected based on KPIs on the three basic sectors (agriculture, health, education) in the 9 regions. Due date for DLI is May 1, 2020.			

► DLI 20 DLI # 9.9: Oversight function of Regional Procurement regulatory bodies has been improved (Intermediate Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Procurement performance monitoring guideline developed and data collection started EFY2009	Data not yet available.	Data not yet available.	Procurement performance reported by the nine regions based on the KPIs on three basic sectors (Agriculture, Health, Education) Pertaining to analyzed data captured for EFY 2011
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Due date for DLI is November 1, 2020.			

► DLI 21 DLI 10 Strengthened capacity of woredas to effectively respond to fraud and corruption complaints (Intermediate Outcome, 30,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Ethics officers are assigned in 179 Woredas in 2 regions	Data no longer monitored.	Data no longer monitored.	--



Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	This DLI was discontinued in the AF PAD.			

► DLI 22 DLI 10(b) 4: Strengthened capacity of Woreda Council finance and budget standing committee members to provide effective oversight, transparency and accountability for budgets (Intermediate Outcome, 5,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Training manual developed, 10% of Woredas received and reviewed audit report findings and followed up recommendation through their Budget and Finance Standing Committee.	Completed	Completed	Woreda Budget and Finance Standing Committee review annual audit findings and actin has been taken in 15% of the Woredas where audit report is submitted on Woreda Treasury accounts by ORAGs
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Verified and completed			

► DLI 23 DLI 10 (c) 1: Strengthened capacity of Woredas to effectively respond to F&C complaints including disaggregation of Data and decision on cases (Intermediate Outcome, 10,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Record keeping is not IT-based and decision on cases are not regularly followed up	Completed	Completed	Woredas use electronic record keeping (Excel or More advanced system) and use this system to report to BoFED on F&C cases /tip offs according to the agreed format
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	Verified and completed			

► DLI 24 DLI 11 Improved development information and data for service delivery (Intermediate Outcome, 45,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	N/A	Completed	Completed	--
Date	16-Dec-2015	01-Sep-2020	01-Sep-2020	--
Comments	DLI was revised as part of AF PAD			



► DLI 25 DLI 11.6: Improved development information and data for service delivery (Intermediate Outcome, 15,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	Last PHC conducted in 2007	Not achieved as the fieldwork for the 2017 Population and Housing Census delayed.	Not achieved as the fieldwork for the 2017 Population and Housing Census delayed.	Fieldwork for the 2017 Population and Housing Census completed and completion report submitted to Census Commission
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	The CSA has not initiated the fieldwork for the 2017 Population and Housing Census as of July 2019.			

► DLI 26 DLI 12.1 Improve nutrition services (Intermediate Outcome, 50,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	2020
Value	The existing Woreda level nutrition coordination is not functioning well; frontline service providers are not adequately trained on nutrition BCC; 58% mothers with children 0-23 months have had contact with HEWs in the last 3 months as per the IFPRI Impact Assessment from January 2016	The coordination platform is in place in 158 woredas which is 52% of the 350 woreda target	The coordination platform is in place in 158 woredas which is 52% of the 350 woreda target	Woreda level coordination platform is in place, consistent with agreed TOR, in PSNP Woredas
Date	--	01-Sep-2020	01-Sep-2020	--
Comments	This result is preliminary as of December 5, 2018. Final results may change depending on the verification report.			