



## BF-Transport Sector Modernization and Corridor Trade Facilitation Project (P156892)

AFRICA WEST | Burkina Faso | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 30-Dec-2020 | ISR42954 |

Implementing Agencies: Permanent Secretariat of the Transport Sector Program, Ministry of Transport, Urban Mobility and Road Safety, Ministry of Economy, Finance and Development, Burkina Faso, SOCIETE FINANCIERE DE GARANTIE INTERBANCAIRE DU BURKINA

**Key Dates****Key Project Dates**

Bank Approval Date: 12-Jan-2017

Effectiveness Date: 29-Jun-2017

Planned Mid Term Review Date: 21-Oct-2019

Actual Mid-Term Review Date: 21-Oct-2019

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The proposed PDO is to improve the efficiency and safety of transport services on the Burkinabe section of the Ouagadougou (BurkinaFaso) - Abidjan (Ivory Coast) road transport corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Institutional strengthening and capacity building support for public and private sector participants in the transport sector:(Cost \$2.90 M)

Development of a heavy cargo truck renewal scheme:(Cost \$11.00 M)

Support to customs modernization and trade facilitation on the Burkinabe section of the Corridor:(Cost \$3.00 M)

Road safety on the Burkinabe section of the Corridor:(Cost \$2.10 M)

Project management, monitoring, and evaluation:(Cost \$1.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project was approved by the Board on January 12, 2017, and the Financing Agreement was signed on March 3, 2017. The credit was declared effective on June 29, 2017. Three years into implementation, the project advanced with the procurement of key activities and is considered on track to achieve its Development Objective. The status of the project implementation by component is presented in below.

**A project restructuring was approved to facilitate the development of a sustainable heavy cargo truck renewal scheme.** Important progress has been made on the fleet renewal scheme component. Following the February 12, 2020, request from the Ministry of Economy, Finance, and



Development of Burkina Faso to reallocate US\$10 million IDA financing for the first loss guarantee, a Level 2 project restructuring was approved by WB on March 30, 2020.

**Component 1 - Institutional strengthening and capacity building support for public and private sector participants in the transport sector.** Most of the capacity building activities have been implemented. The main activities for the subcomponent " support to transport operators" are well advanced, with multiple training activities already executed (e.g. training in Morocco, Cote d'Ivoire and France for representatives of DGTMM, CBC, and CCI-BF). Similarly, the activities benefitting the Chamber of Commerce are under implementation, with the driving simulator in place and used since April 2018.

**Component 2 - Development of a heavy cargo truck renewal scheme.** The component which holds 64 percent of the project's budget (of which all the counterpart funds), is on track as the study to create a sustainable mechanism to access financing for the truck fleet renewal and for the development of a manual for the renewal of the truck fleet was finalized, and the financing mechanism is expected to be operational soon. All of the preparatory documents have now been completed and a framework convention with a financing guarantee structure was signed for the management of the US\$10 million project financed guarantee. Of the two potential sites (Doulougou and Toussiana) to be used for vehicles scrapping as part of the PAMOSSET, the GoBF decided that in light of technical studies findings only the site of Doulougou will be considered as pilot site for the remaining 2 years in order to achieve the objectives of the project before its closure.

**Component 3 - Support to customs modernization and trade facilitation on the Burkinabe section of the Corridor.** The interconnection of the customs administrations of BF and CIV of their information systems has been effective in February 2019 thanks to the technical assistance of the project. The technical assistance has provided financing for the operationalization of the ASYCUDA World customs management systems of the two countries, including transfer of knowledge to customs information communications technology (ICT) staff, the bilateral meetings between the two customs. Consequently, the border crossing time at the border of CIV/BF has decreased from 10 hours to less than 3 hours, meeting the project target two years in advance. Similarly, the electronic transmission of transit documents collected by Burkinabe customs is provided in real-time to CI Customs, achieving another project indicators two years in advance of the deadline. Moreover, after a pilot phase, this is now applied to all traffic in maritime transit passing through Abidjan.

**Component 4 - Road safety on the Burkinabe section of the Corridor.** Activities financed under this component have progressed well. All the TORs, as well as the training and sensitization campaign budget have been reviewed and authorized by the WB for implementation. Many trainings and sensitization campaigns have been undertaken; the equipment for road accident monitoring has been purchased and most of it installed and operational. A road safety audit of the Burkinabe section of the corridor was carried out in April 2020 and a preliminary report was made available in October 2020.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	Moderate
Macroeconomic	High	Substantial	Substantial
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	High	High	High
Other	--	--	--
Overall	High	High	Substantial

**Results**



**PDO Indicators by Objectives / Outcomes**

Improve efficiency of transport services on Burkinabé section of Ouaga-Abj road transport corridor				
▶ Average cost of transporting a 40 foot container by road from Ouagadougou to Abidjan (US\$) (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,800.00	3,800.00	3,200.00	3,350.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Average transit time to Ouagadougou after exiting border post (Niangologo) with CI (Hours) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	48.00	48.00	50.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
Comments:	Actual value for 2019 is based on observed data since February 2019.			
▶ Direct project beneficiaries(Number) (Core) (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,610.00	4,030.00	4,170.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Female beneficiaries (Percentage) sub Type: Supplemental (Core) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.19	50.15	50.14
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ CO2 emissions reduction per annum by scrapping 150 trucks and replacing them with an equivalent number of new trucks (tCO2) (Tones/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
Improve safety of transport services on Burkinabé section of Ouaga-Abj road transport corridor				



▶ Number of fatalities on the Burkinabe portion of the Corridor(Number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	89.00	51.00	50.00
Date	30-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021

**Intermediate Results Indicators by Components**

Support to customs modernization and trade facilitation on the Burkinabe section of the Corridor				
▶ Border Crossing time at Niangologo (CI/BF border) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	3.00	3.00	3.00
Date	06-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Electronic transmission of transit document collected by BurkinabÃ© customs is provided in real-time to CI Customs(Yes/No) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Customs clearance time at destination (Ouagadougou) (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	7.00	6.00
Date	06-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Identified operators to be certified as AEO in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
▶ Partnerships with CSOs/CBOs established to provide feedback on progress in addressing illegal practices on the Burkinabe section of the Corridor (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021
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Development of a heavy cargo truck renewal scheme

► Number of new long haul trucks put in service (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021

Institutional strengthening and capacity building support for public and private sector participants in the transport sector

► Instructors trained in accordance with new standards (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021

► Percentage of heavy vehicles fleet managers trained in accordance with new standards of training (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Dec-2016	27-Apr-2020	18-Dec-2020	31-Dec-2021

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

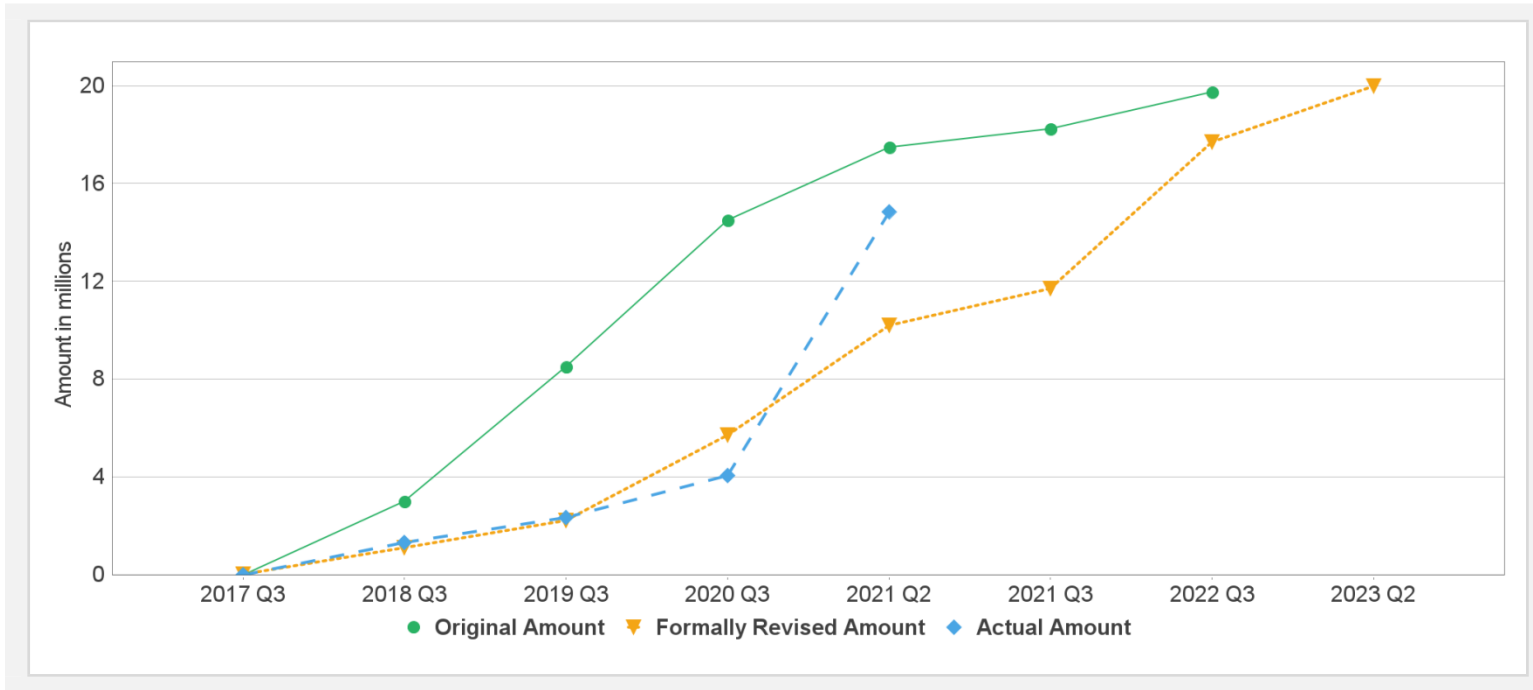
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156892	IDA-59410	Effective	USD	20.00	20.00	0.00	14.85	6.24	70%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156892	IDA-59410	Effective	12-Jan-2017	03-Mar-2017	29-Jun-2017	30-Jun-2022	30-Jun-2022



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 30-Mar-2020

Related Project(s)

There are no related projects.