

Urban Productive Safety Net Project (UPSNP) Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

#	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,000,000	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	
5.	(Non-Consultant Services)	Below US\$ 1,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	

April 27, 2017

	Summary of the ICB (Goods)	1.2	1	Yes	Prior	
	Summary of the NCB (Works)	-	-	-	-	-
	Summary of the NCB (Goods)	0.2	4	No	Post	-
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$100,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref . No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.350	2	Prior	
	Summary of number of contracts that will be let under other methods	0.870	19	post	<i>IC</i>

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net Project (UPSNP)

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2019-01-04
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-01-24
Project ID: P151712 **GFN Date:**
Project Name: Urban Productive Safety Net Project (UPSNP)
Loan / Credit No: IDA / 57560
Executing Agency(ies): HAWASSA CITY

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											ET-HAWASSA-93408-CW-RFB / Procurement of public infrastructure & Health, school maintenance	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,714.00	11,135.88	Signed					2019-02-07		2019-02-12					2019-03-26	
ET-HAWASSA-91824-CW-RFQ / Procurement of semi skilled man power	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		83,412.00	0.00	Pending Implementation							2019-01-30									2019-03-17		2019-07-15						

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
											ET-HAWASSA-91576-GO-RFB / Procurement of Public works Hand Tools & materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		221,208.00	184,622.90	Signed					2019-01-07		2019-01-12					2019-02-23	
ET-HAWASSA-91597-GO-RFB / Procurement of personal safety materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		681,750.00	62,537.09	Signed					2019-01-07		2019-01-12					2019-02-23		2019-03-25		2019-04-29		2019-06-28						
ET-HAWASSA-91698-GO-RFQ / Procurement of Machine	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,429.00	34,998.27	Completed							2019-01-12									2019-03-09		2019-05-08						
ET-HAWASSA-91610-GO-RFQ / Procurement of water holding materials	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,321.00	7,543.92	Completed							2019-01-12									2019-03-09		2019-04-08						
ET-HAWASSA-91612-GO-RFQ / Procurement of waste collection bag or sack	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,429.00	46,779.19	Completed							2019-01-26									2019-03-23		2019-04-22						
ET-HAWASSA-91614-GO-RFQ / Procurement of construction materials Doors, windows, Key etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,428.00	13,913.30	Completed							2019-02-13									2019-04-10		2019-05-10						
ET-HAWASSA-91615-GO-RFQ / Procurement of construction materials Block, terrazzo, etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	87,320.69	Completed							2019-01-20									2019-03-17		2019-05-01						

