



Philippines National Community Driven Development Program (P127741)

EAST ASIA AND PACIFIC | Philippines | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 09-Jun-2016 | ISR24094 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:20-Feb-2014

Effectiveness Date:13-Jun-2014

Planned Mid Term Review Date:17-Oct-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Barangay (community) Sub-grants for Planning and Investment:(Cost \$398.00 M)

Local capacity building and implementation support:(Cost \$67.50 M)

Project administration, monitoring and evaluation:(Cost \$12.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project remains on track to achieve its project development objective, which is to empower communities in targeted municipalities to achieve improved access to services and to participate in more inclusive local planning, budgeting and implementation. As of 14 March 2016, a total of 14,018 sub-project proposals had been approved for implementation. Of these, 6,923 Sub-Projects (SPs) were completed; 4,232 are ongoing and 3,280 are yet to start. The mission noted that given the significant number of SPs for Cycle 1 still under implementation, the NPMO has opted for a phased roll-out of Cycle 2 during 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and	--	● Moderate	● Moderate



Sustainability

Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► % increase in access to and utilization of roads, education, health centers and water (major KC investments) in KC-NCDDP municipalities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	--	--	10.00
Date	30-Jun-2014	--	--	30-Jun-2019

► % of households in NCDDP municipalities with at least one member attending regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	78.00	78.00	70.00
Date	30-Jun-2014	30-Sep-2015	30-Sep-2015	30-Jun-2019

► % of members from marginalized groups (women) in KC-NCDDP municipalities who attend regular Barangay Assemblies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	59.00	59.00	40.00
Date	30-Jun-2014	30-Sep-2015	01-Mar-2016	30-Jun-2019

▲ % of members from female headed households KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)



Value	55.00	--	--	40.00
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▷ % of members from IP households in KC-NCDDP municipalities who attend regular barangay assemblies (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.00	--	--	40.00

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5300000.00	5300000.00	8400000.00
Date	30-Jun-2014	30-Sep-2015	01-Mar-2016	28-Jun-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

Overall Comments

Intermediate Results Indicators



▶ % of NCDDP barangays with poverty reduction action plans prepared in accordance with the NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	93.00	85.00
Date	01-Jul-2013	--	01-Mar-2016	30-Jun-2019

▶ % of NCDDP community sub-projects completed in accordance with technical plans, schedule and budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	85.00
Date	01-Jul-2013	--	01-Mar-2016	30-Jun-2019

▶ % of completed NCDDP sub-projects that have satisfactory or better sustainability evaluation rating (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jul-2013	--	--	30-Jun-2019

▶ % of female participation in NCDDP paid labor component during sub-project implementation (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	20.00	20.00	25.00
Date	--	30-Sep-2015	01-Mar-2016	--



▶ % of NCDDP municipalities with municipal poverty reduction plans prepared in accordance with NCDDP participatory process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	93.00	85.00
Date	01-Jul-2013	--	01-Mar-2016	30-Jun-2019

▶ % of NCDDP municipalities with increased membership of POs & CSOs in local development councils (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	93.00	85.00
Date	01-Jul-2013	--	01-Mar-2016	30-Jun-2019

▶ Number of NCDDP municipalities w/ staff trained by DILG using the Local Governance modules. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	477.00
Date	01-Jul-2013	--	01-Mar-2016	30-Jun-2019

▶ Number of reconstructed or repaired shelters for disaster affected households (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	--	--	01-Mar-2016	--



► MIS providing necessary information in a timely fashion to measure project effectiveness and results (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	yes	Yes
Date	--	--	01-Mar-2016	--

► Number of NCDDP studies regarding effectiveness and outcomes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	1.00	6.00
Date	01-Jul-2013	30-Oct-2015	01-Mar-2016	30-Jun-2019

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	99.00	99.00	80.00
Date	--	30-Sep-2015	01-Mar-2016	--

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10630.00	10630.00	1.00

Overall Comments

Data on Financial Performance



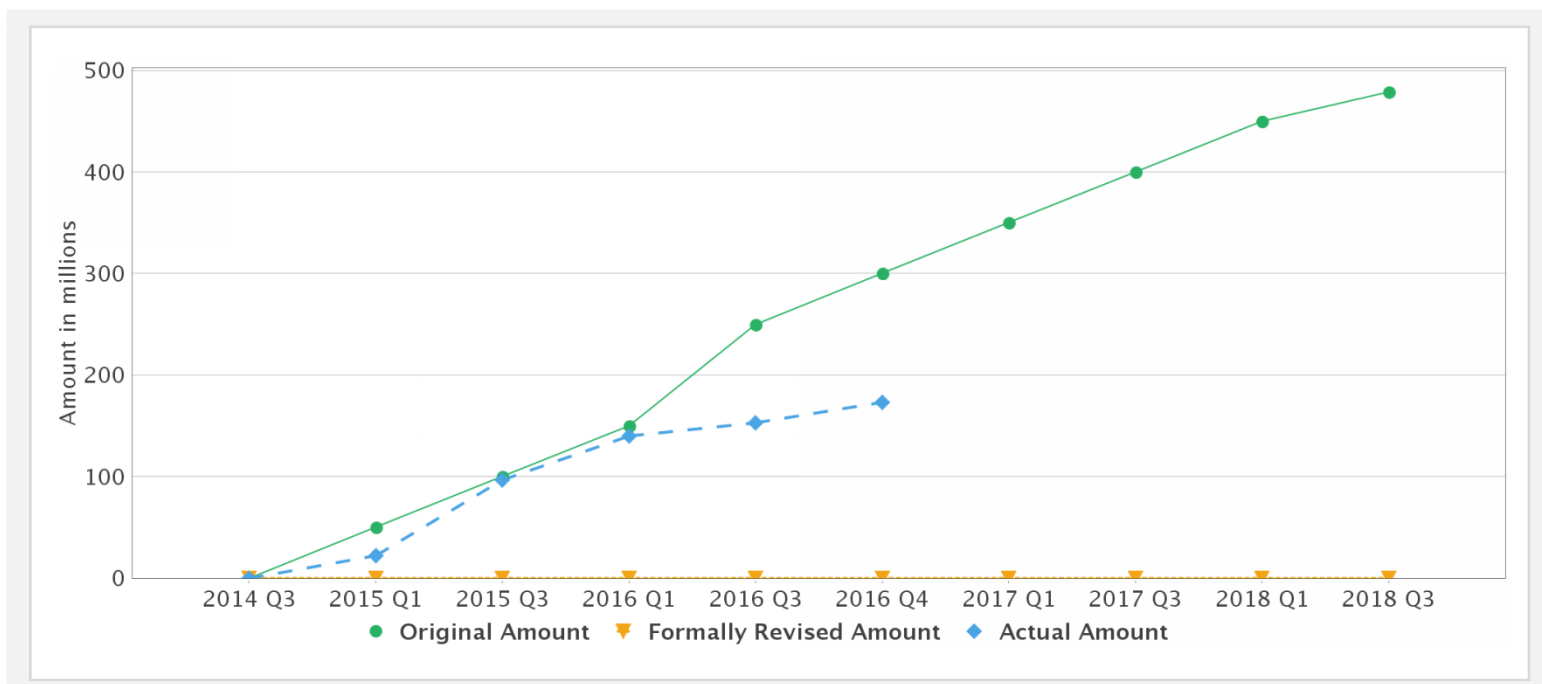
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127741	IBRD-83350	Effective	USD	479.00	479.00	0.00	174.12	304.88	36%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127741	IBRD-83350	Effective	20-Feb-2014	02-Apr-2014	13-Jun-2014	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

