



Social Safety Nets Project (P156056)

SOUTH ASIA | Sri Lanka | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 9 | ARCHIVED on 25-Nov-2020 | ISR44071 |

Implementing Agencies: Democratic Socialist Republic of Sri Lanka, Democratic Socialist Republic of Sri Lanka

Key Dates

Key Project Dates

Bank Approval Date: 02-Dec-2016

Effectiveness Date: 24-Feb-2017

Planned Mid Term Review Date: 01-Apr-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to contribute to the improved equity, efficiency and transparency of Sri Lanka's social safety net programs for the benefit of the poor and vulnerable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Building a Unified Social Registry:(Cost \$25.00 M)

Integrated Service Delivery Systems:(Cost \$45.00 M)

Support for Project Implementation, Monitoring and Planning:(Cost \$2.74 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The Social Safety Nets Project has made considerable progress since the last ISM in October 2019. The first phase of the Integrated Welfare Management System (IWMS) has been completed. The Social Registry Information System (SRIS) module is now active and populated with all comprehensive data on approximately 2.5 million low-income households (over 40% of the population). Work has also begun on a review of graduation initiatives under the Samurdhi program, following which the project will develop a new approach to graduation in the program through pilots in selected districts. The aim is to make the Samurdhi program more results-focused with the objective of providing better targeted and more effective support to poor households.

Given the good progress since the last ISR, ratings for Project Development Objectives (PDO) and Implementation Progress (IP) have been maintained at Moderately Satisfactory (MS). The government reported that it has trained and equipped 2-3 staff in each DS office to access the SRIS, therefore Disbursement Linked Result (DLR) 2.4 (\$3 million) can be awarded pending verification. In addition, the government reported that 100% of data on Samurdhi beneficiaries are now accessible in the Social Registry, therefore DLI 4.4 (\$5 million) can also be awarded pending



verification. The verification will take 1-2 months, therefore the mission expects this disbursement to occur by end January 2021. The activities of component 2 have commenced and planning has begun on pilot testing of graduation models in five different Divisional Secretariats. The field testing of data in the IWMS is also expected to commence in November 2020 in selected Divisional Secretariats. While the good progress over the past year is reflected in the DLI achievements, it is yet to show up in the PDO indicators. This is due in part to the reliance on household survey data collected in 2019 that are yet to be made available for analysis. The new social registry is also yet to be implemented in the field, meaning there is no role for the system at this point in the operation of the main welfare programs. Field implementation is expected to begin next year, at which time beneficiary feedback and grievance tracking will become important for measuring project performance and progress to the PDO. During the mid-term review, due consideration should be paid to adjusting the PDO and intermediate results indicators to better capture the impact of the project on the PDO.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Results

PDO Indicators by Objectives / Outcomes

PDO				
▶ Percentage of welfare beneficiaries in the poorest 20 percent (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	39.50	39.50	39.50	50.00
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated during the next or subsequent ISR, when new household survey data (released every 3 years) will be available.			



► Coverage of the poorest 20 percent in welfare programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.10	37.10	37.10	60.00
Date	01-Dec-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated during the next or subsequent ISR, when new household survey data (released every 3 years) will be available.			
► Average application processing time for welfare programs (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	10.00
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is used for processing new applications.			
► Welfare beneficiary lists published (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is used for processing new applications.			

Intermediate Results Indicators by Components

Component 1: Building a Unified Social Registry				
► WBB established and fully functional (DLI 1) (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
□ DLR 1: WBB fully functional and its secretariat established (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	Yes	Yes	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	30-Jun-2017
<input type="checkbox"/> DLR 2: A formal policy on entry and exit for WBS programs approved and published (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	29-Jun-2018
► SRIS active and operational (DLI 2) (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	None	SRIS active and SRU maintained with suitably qualified staff	At least 70% of divisional secretariats have access to the SRIS interface and at least one staff member is trained in its use (to be validated)	At least 90% of divisional secretariats have access to the SRIS interface and at least one staff member is trained in its use
Date	01-Apr-2016	05-Jun-2020	16-Oct-2020	31-Mar-2022
Comments:	SRIS development is progressing but not yet active. Registry Officers in all DS in place, all of them trained. Once the system is ready, another round of training will be completed.			
► Beneficiary satisfaction with appeals mechanism for selection decisions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is used for processing new applications.			

Component 2: Integrated Service Delivery Systems				
► Social registry populated with current data on beneficiaries of programs under the WBS (DLI 4) (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N/A	12,000	Data on 100% of beneficiaries accessible in the Social Registry	Data on 95% of beneficiaries accessible in the Social Registry
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	Existing data for all beneficiary households are reported to be available in the social registry. This will be validated by DPMM.			



► Divisional Secretariats using the social registry to enter and update data on welfare beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is rolled out to DS offices, expected during the next FY.			
► Grievances with welfare programs resolved within 4 weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is rolled out to DS offices, expected during the next FY			

Component 3: Support for Project Implementation, Monitoring and Planning				
► Annual assessment of SRIS functionality and security conducted (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	Assessment of SRIS functionality was completed in January 2020.			
► Action plan developed and approved for expansion of the new safety net system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
► Social protection strategy developed and approved by competent authority (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	The drafting of the Social Protection Strategy has begun, but has been delayed by elections and the COVID-19 crisis.			



▶ Annual reports published on the WBS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2016	05-Jun-2020	05-Jun-2020	31-Mar-2022
Comments:	This indicator will be updated when the new social registry is used for processing new applications.			

Overall Comments

Since the last ISR, the government claims that two DLIs (and results) for year 4 - DLI 2 and DLI 4 - have been achieved. These are reported here, but are yet to be validated by the Department of Project Management and Monitoring.

Performance-Based Conditions

▶ PBC 1 WBB established and fully functional (DLI 1) (Yes/No, Intermediate Outcome, 5,000,000.00, 50.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	No	Yes	Yes	--
Date	--	05-Jun-2020	05-Jun-2020	--

▶ PBC 2 SRIS active and operational (DLI 2) (Text, Intermediate Outcome, 10,000,000.00, 50.00%)				
	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	None	SRIS active and SRU maintained with suitably qualified staff	At least 70% of divisional secretariats have access to the SRIS interface and at least one staff member is trained in its use (claimed)	--
Date	--	05-Jun-2020	16-Oct-2020	--

▶ PBC 4 Social registry populated with current data on beneficiaries of programs under the WBS (DLI 4) (Text, Intermediate Outcome, 10,000,000.00, 0.00%)				
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	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	N/A	12,000	Data on 100% of beneficiaries accessible in the Social Registry	--
Date	--	05-Jun-2020	05-Jun-2020	--

► PBC 7 Samurdhi program scaled up to provide temporary relief to crisis-affected households (Text, Output, 45,000,000.00, 100.00%)

	Baseline	Actual (Previous)	Actual (Current)	Year 5
Value	N/A	Samurdhi program scaled up to provide relief to households	Samurdhi program scaled up to provide relief to households	--
Date	--	05-Jun-2020	05-Jun-2020	--

Data on Financial Performance

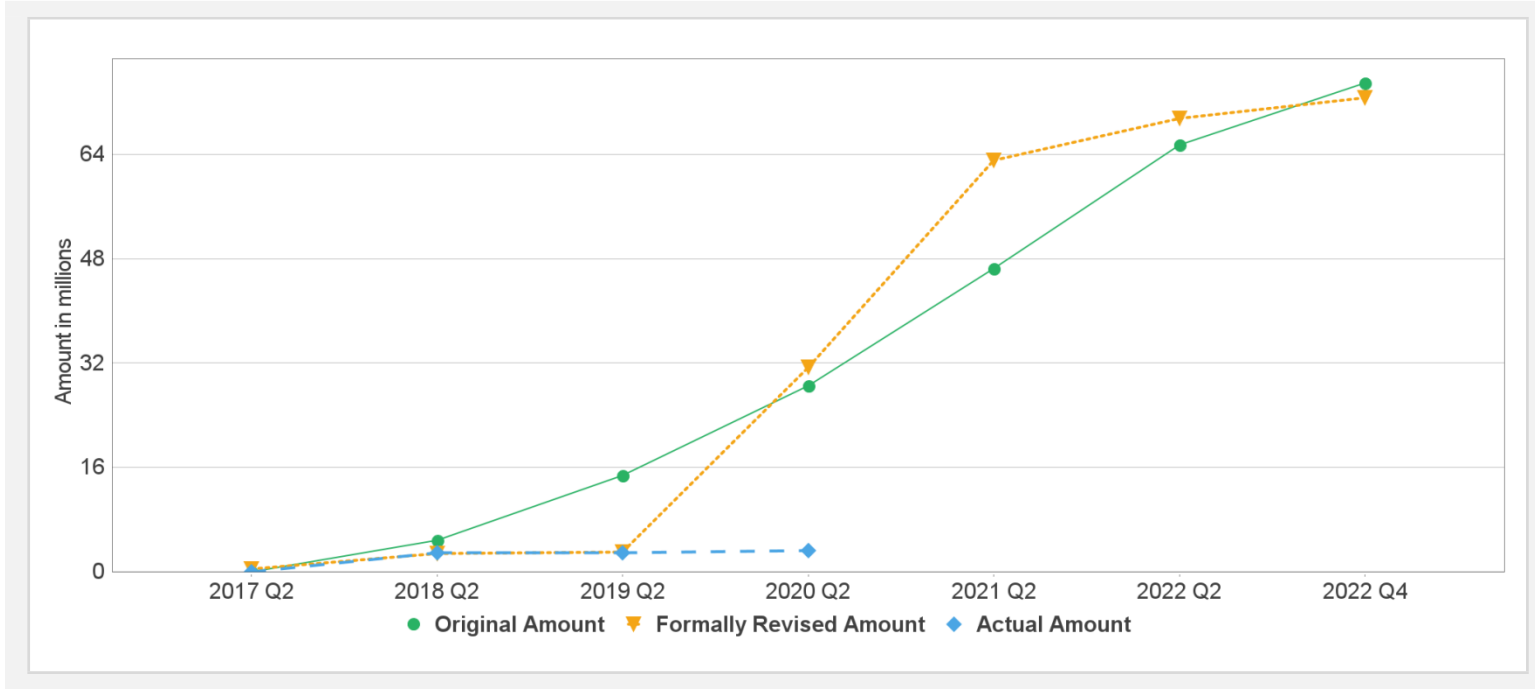
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156056	IDA-59150	Effective	USD	75.00	75.00	0.00	53.63	20.43	72%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156056	IDA-59150	Effective	02-Dec-2016	28-Dec-2016	24-Feb-2017	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

Level 2 Approved on 09-May-2020

Related Project(s)

There are no related projects.