

# Somali Integrated Statistics and Economic Capacity Building Project (SISECBP)

## Final Revised Procurement Plan for PPA

**Dated: 20 May, 2020**

### I. Packages for Goods, and Non-Consulting Services

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>GOODS</b>											
G1	Procurement for the PIU and SIHBS of: (a) Ten Desktop computers (6 for PIU and 4 for SIHBS); 4 laptops for SIHBS; 10 Data Entry tablets	30,800	Prior	Limited	RFQ	Most advantageous	Single stage One - Envelope	N/A	N/A	15-Jun-20	16-Jul-20

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	(b)two Big Printer with copier for NEC and DNS; (c) 1 Laser jet desk printers for PIU (d) Two projectors for SIHBS and PIU (i) Ten anti-virus software (6 for PIU and 4 for SIHBS)										
<b>G2</b>	Purchase of 2 motor vehicles (one for PIU and one for NEC)	80,000	Prior	Limited	RFQ	Most advantageous	Single Stage One-Envelope	N/A	N/A	15-Jun-20	16-Jul-20
<b>G3</b>	Office furniture and a refrigerator for	7,700	Prior	Limited	RFQ	Most advantageous	Single stage One - Envelope	N/A	N/A	30-Jun-20	22-Jul-20



<b>C1</b>	Prepare statistics regulations to be used along with the revised Statistics Act.	20,000	Prior	Open	INDIV	N/A	3-Aug-20	17-Aug-20
<b>C2</b>	Hire a consultancy firm for the review the DNS organization structure, develop and change management strategy for DNS.	96,000	Prior	Open	CQS	N/A	10-Aug-20	31-Aug-20
<b>C3</b>	Hire consultant to review the preparation of the project operations manual.	20,000	Prior	Limited	INDV	N/A	10-July-20	24-Jul-20
<b>C4</b>	Hire consultant for translation of the Safeguard documents.	10,000	Prior	Limited	INDV	N/A	15-July-20	31-July-20
<b>C5</b>	Consultancy firm to provide support to the Somali Integrated Household Budget Survey on GIS and cluster mapping, and sampling frame development.	240,000	Prior	Open – International	CQS	N/A	29-Sept-20	26-Oct-20
<b>C6</b>	Hire consultant to undertake a Training needs assessment of	80,000	Prior	Open	INDV	N/A	11-Nov-20	30-Nov-20

	all MDAs benefiting from SISECBP.							
C7	Hire a consultancy firm to undertake ICT needs assessment in all MDAs benefiting from the project.	100,000	Prior	Open	CQS	N/A	17-Nov-20	1-Dec-20
C8	Hire consultancy firm to develop an ICT strategy for NSS, including detailed software and database design for data and metadata, data center design, specifications of data center hardware and software testing, integration and implementation of the hardware and statistical software	100,000	Prior	Open	CQS	N/A	25-Jan-21	16-Feb-21
C9	Hire 4 Senior M&E consultants for 3 months to assist in development of a national M&E Framework.	160,000	Prior	Open international	INDV	N/A	8-Oct-20	28-Oct-20
C16	<b>Hire consultants to undertake the</b>							

	<b>following key policy research and studies for NEC:</b>							
	<b>C16.1</b> Hire individual consultant to undertake research on " <i>Fiscal Federalism and Related Issues</i> " - <b>Paper 1.</b>	133,000	Prior	Open	INDV	N/A	15-Seot -20	9-Oct-20
	<b>C16.2</b> Hire individual consultants to undertake research for 6 months on " <i>Regional Economic Cooperation Analysis</i> "	126,000	Prior	Open	INDV	N/A	5-Oct -20	25-Oct-20
<b>C17</b>	<b>Hiring of the following PIU staff</b>							
	<b>C17.1</b> Project Coordinator for 6 months	30,810	Prior	Open	INDV	N/A	1-Jun-20	21-June-20
	<b>C17.2</b> Technical Manager for 6 months	25,980	Prior	Open	INDV	N/A	15-Jun-20	4-Jul-20

	<b>C17.3</b> Procurement specialist for 6 months	25,980	Prior	Open	INDV	N/A	8-Jun-20	29-June-20
	<b>C17.4</b> Financial Management specialist for 6 months	25,980	Prior	Open	INDV	N/A	1-Jun-20	21-June-20
	<b>C17.5</b> Secretary for 6 months	13,660	Prior	Limited	INDV	N/A	8-Jun-20	29-June-20
	<b>C17.56</b> ICT Specialist for 2 months	6,640	Prior	Limited	INDV	N/A	28-Jun-20	19-Jul-20
	<b>C17.7</b> M&E Specialist for 2 months	6,640	Prior	Limited	INDV	N/A	24-Jun-20	16-Jul-20
	C17.8 Driver for the first 6 months.	3,900	Prior	Limited	INDV	N/A	15-Jun-20	16-Jul-20
<b>C18</b>	<b>Hiring of the following NEC staff.</b>							
	<b>C18.1</b> Program Manager for 8 months	68,000	Prior	Open	INDV	N/A	30-July-20	15-Aug-20
<b>C18.2</b>	Sector Economist for 6 months	33,000	Prior	Open	INDV	N/A	9-Aug-20	23-Aug-20
	<b>C18.6</b> Office Manager for the first 12 months.	27,320	Prior	Open	INDV	N/A	30-July-20	15-Aug-20
	C18.8 Driver for the first 12 months.	7,800	Prior	Limited	INDV	N/A	9-Aug-20	23-Aug-20

<b>C19</b>	Hiring Senior Statistician for DNS for 6 months	58,800	Prior	Open	INDV	N/A	10 June, 2020	30 June, 2020
	<b>Total Consulting Services</b>	<b>1,419,510</b>						
	<b>Grand Total</b>	<b>1,540,010</b>						



**PROCUREMENT PLAN** **Somalia : Somali Integrated Statistics and Economic Planning Capacity Building**

**General Information**

Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-07-22  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-28  
 Project ID: P171160 GPN Date:  
 Project Name: Somali Integrated Statistics and Economic Planning Capacity Building  
 Loan / Credit No: IDA / V3390, IDA / D6660  
 Executing Agency(ies) Ministry of Planning, Investment, and Economic Development

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SO-MOPIED-210284-CS-INDV / NEC Office Manager	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open		27,320.00	0.00	Pending Implementation	2020-12-27		2021-02-14	2021-03-07	2021-04-11	2022-04-11
SO-MOPIED-210292-CS-INDV / NEC Finance and Accounting Manager	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open		58,764.00	0.00	Pending Implementation	2020-12-27		2021-02-14	2021-03-07	2021-04-11	2022-04-11
SO-MOPIED-210294-CS-INDV / NEC Communication and public relations Specialists	IDA / D6660	Component 3: Data utilization for Monitoring, Evaluation, and Planning	Prior	Individual Consultant Selection	Open		45,876.00	0.00	Pending Implementation	2020-12-27		2021-02-14	2021-03-07	2021-04-11	2022-04-11
SO-MOPIED-211634-CS-INDV / NBS Senior Statistician	IDA / D6660	Component 1: Strengthening coordination, statistical infrastructure and data development of the national statistical system	Prior	Individual Consultant Selection	Limited		58,800.00	0.00	Pending Implementation	2020-12-27		2021-01-01	2021-01-22	2021-02-26	2022-02-26
SO-MOPIED-210369-CS-INDV / PIU Communication specialist	IDA / D6660	Component 4: Project management	Prior	Individual Consultant Selection	Limited		51,960.00	0.00	Pending Implementation	2020-12-27		2021-01-01	2021-01-22	2021-02-26	2022-02-26
SO-MOPIED-211638-CS-INDV / Safeguard documents translation	IDA / D6660	Component 4: Project management	Prior	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2020-12-27		2021-01-01	2021-01-22	2021-02-26	2021-03-28