

PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Príncipe; STP Girls Empowerment and Quality Education for All Project; P169222

Project Implementation agency: Ministry of Education, with fiduciary functions to be carried by AFAP

Date of the Procurement Plan: 15 June 2020

Period covered by this Procurement Plan: 15 June to 30 September 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used – **Not applicable**.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not applicable**.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is **Not applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). *Specify for each*

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

PROCUREMENT PLAN Sao Tome and Principe : Girls Empowerment and Quality Education for All Project

General Information
Country: Sao Tome and Principe **Bank's Approval Date of the Original Procurement Plan:** 2020-06-16
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-07-10
Project ID: P169222 **GFN Date:**
Project Name: Girls Empowerment and Quality Education for All Project
Loan / Credit No: IDA / V3070
Executing Agency(ies): Project Fiduciary and Administrative Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
04W/GEE/2020 / Rehabilitation of PCU office in the MEES	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Pending Implementation								2020-08-18								2020-10-11		2021-04-09	
20/GCEE/2020 / Rehabilitation and construction of bathrooms and water supply in schools	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,600,000.00	0.00	Pending Implementation																	2021-04-12	2021-10-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03/GCEE/2020 / Acquisition of office furniture for PHU (Ministry of Education)	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation																			2020-06-30	2020-12-27
14/GGEE/2020 / Purchase of ITC Equipments for DPIE	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	5,035.30	Signed																		2020-07-08	2020-07-09	2021-01-04
01/GGEE/2020 / Acquisition of two (2) vehicles	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																			2020-09-28	2021-03-25
02/GGEE/2020 / Purchase of ITC equipment (5 Desktops, 1 multifunction printer, 4 power stations, 2 laptops) for PCU	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,500.00	0.00	Pending Implementation																			2020-10-34	2021-04-22
09/GGEE/2020 / Editing and printing of materials on COVID19	IDA / V3070	Contingency Emergency Response Component (CERC)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation																			2020-10-03	2021-04-01
17/GGEE/2020 / Purchase of ITC equipments for schools (consumers, printers, tablets, laptops, power stations)	IDA / V3070	Tackling Learning Poverty	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending Implementation					2021-01-03														2021-01-08	2021-10-22

28/CGEE/2020 / TA to implement the Girls' Empowerment Program	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Quality And Cost-Based Selection	Open - International		220,000.00	0.00	Pending Implementation	2021-01-04		2021-01-25		2021-03-10		2021-04-07		2021-05-07		2021-06-11		2021-07-16		2022-07-16
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
11/CGEE/2020 / Technical assistance to elaborate the Environmental and Social Framework instruments	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-07-19		2020-09-06		2020-09-27		2020-11-01		2021-04-30	
13/CGEE/2020 / Technical assistance for training and for providing specialized support to the statics staff	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-06-26		2020-08-14		2020-09-04		2020-10-09		2021-04-07	
08/CGEE/2020 / Hiring Environmental and Social Development specialist for PIU (MEES)	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		32,000.00	0.00	Pending Implementation	2020-05-14		2020-07-02		2020-07-23		2020-06-27		2021-02-23	
07/CGEE/2020 / Hiring Monitoring and Evaluation specialist	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		32,000.00	0.00	Pending Implementation	2020-07-13		2020-08-31		2020-09-21		2020-10-26		2021-04-24	
15/CGEE/2020 / Hiring a Project Management Expert	IDA / V3070	Project Coordination, Monitoring and Evaluation, and Capacity Building	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2020-06-30		2020-08-18		2020-09-08		2020-10-13		2021-04-11	
16/CGEE/2020 / Hiring a Coordinator for PCU	IDA / V3070	Empowering Girls through the Acquisition of Life Skills and the Promotion of a Safe School Environment	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2020-07-03		2020-08-21		2020-09-11		2020-10-16		2021-04-14	
24/CGEE/2020 / TA to implement an Early warning system to signal students in learn difficulties	IDA / V3070	Reaching the Most Vulnerable	Post	Individual Consultant Selection	Open		199,000.00	0.00	Pending Implementation	2020-12-16		2021-02-03		2021-02-24		2021-03-31		2021-09-27	