



## Bangladesh Regional Waterway Transport Project 1 (P154511)

SOUTH ASIA | Bangladesh | Transport & ICT Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 19-Oct-2016 | ISR25333 |

Implementing Agencies: Bangladesh Inland Water Transport Authority

### Key Dates

#### Key Project Dates

Bank Approval Date:16-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:09-Nov-2020

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2024

Revised Closing Date:30-Jun-2024

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to improve Inland Water Transport (IWT) efficiency and safety for passengers and cargo along the Chittagong-Dhaka-Ashuganj Regional Corridor and to enhance sector sustainability.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Improved Inland Waterway Navigation:(Cost \$261.00 M)

Component 2: Improved Services at Priority Inland Waterway Terminals and Landing Stations:(Cost \$83.00 M)

Component 3: Institutional Capacity Development and Sector Sustainability:(Cost \$56.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The Project is not yet Effective. ECNEC is expected to meet to approve the DPP early October, 2016, after which the Project financing agreements can be signed and the Project can be declared Effective.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● High	--	● High
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● High	--	● High

## Results

### Project Development Objective Indicators

#### ► Number of beneficiaries of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69729100.00	--	69729100.00	0.00
Date	04-Feb-2016	--	30-Sep-2016	30-Jun-2024

#### ► Number of days per year that advertised Least Available Depth is maintained on Project Corridors (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	--	150.00	347.00



Date	04-Feb-2016	--	30-Sep-2016	30-Jun-2024
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► Availability of Aids to Navigation along Project Corridors (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	95.00
Date	04-Feb-2016	--	30-Sep-2016	30-Jun-2024

► Travel time on the Dhaka-Chittagong Corridor for cargo vessels (Hours) (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	40.00	30.00
Date	04-Feb-2016	--	30-Sep-2016	30-Jun-2024

► Regional trade and transit traffic (million tons) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.89	--	1.89	3.50
Date	11-May-2016	--	30-Sep-2016	30-Jun-2024

► Increase in Tariffs associated with Development and Maintenance of Infrastructure (USD millions) (Amount(USD), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14.50	--	14.50	29.00
Date	04-Feb-2016	--	30-Sep-2016	30-Jun-2024

► Satisfaction of passengers at project terminals (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	--	TBD
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

Overall Comments

All values are at baseline since the project is not yet Effective.

Intermediate Results Indicators

► Performance-based contract for navigation improvement signed (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

► Number of Aids to Navigation installed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	100.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024



#### ▲ Light buoys (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	100.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

#### ▷ Shore beacons (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	--	15.00	150.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

#### ▶ Number of cargo terminals built or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

#### ▶ Number of passenger terminals built or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024



► Number of passenger landing ghats built or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

► Satisfaction of beneficiaries with consultation process (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

► Number of Class I routes with ENC's produced (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

► Framework for private sector investment in inland water transport developed (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	04-Feb-2016	--	07-Oct-2016	30-Jun-2024

Overall Comments

## Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154511	IDA-58420	Not Effective	XDR	254.00	254.00	0.00	0.00	254.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154511	IDA-58420	Not Effective	16-Jun-2016	--	--	30-Jun-2024	30-Jun-2024

**Cumulative Disbursements**

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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.