



## Cameroon Transport Sector Development Project (P150999)

AFRICA | Cameroon | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 25-Jul-2019 | ISR36065 |

Implementing Agencies: Government Republic of Cameroon, Cellule BAD-BM, Ministry of Public Works, Unite de Gestion du Projet, Cameroon Civil Aviation Authority

### Key Dates

#### Key Project Dates

Bank Approval Date: 27-Oct-2016	Effectiveness Date: 19-Sep-2017
Planned Mid Term Review Date: 31-Dec-2019	Actual Mid-Term Review Date: --
Original Closing Date: 30-Jun-2022	Revised Closing Date: 30-Jun-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to: (a) strengthen transport planning; (b) improve transport efficiency and safety on the Babadjou-Bamenda section of the Yaounde - Bamenda transport corridor; and (c) enhance safety and security at selected airports.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Transport Planning and Capacity Building:(Cost \$8.30 M)  
Road Transport Efficiency Improvement:(Cost \$141.40 M)  
Air Transport Safety and Security Improvement:(Cost \$48.70 M)  
Support to Project Implementation Management and Monitoring:(Cost \$8.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● High	● High

### Implementation Status and Key Decisions

The project is expected to support the GoC's reform and modernization agenda in the transport sector by focusing on strengthening: (a) transport planning; (b) road asset management; (c) road safety; and (d) air transport safety and security. More specifically, it will support the design and implementation of the Transport Priority Investment Program (TPIP), which is a key output of the integrated intermodal transport strategy (IITS) currently being prepared under the World Bank-financed Cameroon Multimodal Transport Project (P143801). The TPIP is expected to help the GoC move from its current ad-hoc approach to transport investment financing by providing a holistic platform on which to base investment and financing decisions. The project will also strengthen the capacity of line ministries responsible for transport planning and development in specific areas such as traffic monitoring and demand forecasting to facilitate the planning process and the efficient use of resources. It will benefit from the ability of the



World Bank to tap and deploy in an agile manner global knowledge on comprehensive and innovative approaches to sector reforms, which are directly relevant to Cameroon.

The proposed project is expected to bring important benefits to the GoC, the tradable sectors of the economy, road infrastructure users and the local population living along the Yaoundé-Bafoussam-Bamenda (about 364 km) road corridor.

Implementation progress has been slowed down by principally the insecurity and social crises that is prevailing in the project area, Following the ongoing security concerns and social unrest in project area, a detailed social assessment is being carried out for the project and should be complete by end of July. The civil works should resume on the Babadjou road section by mid-October.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● High	● Substantial	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● High	● High	● High

## Results

### PDO Indicators by Objectives / Outcomes

Transport PlanningImprovement: Progress in applying Multimodal Transport Benchmarks (MTBs) to TPIP a				
▶Transport PlanningImprovement: Progress in applying Multimodal Transport Benchmarks (MTBs) to TPIP and DSCE 2 (Text, Custom) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	MTBs inexistent	--	MTBs inexistent	MTBs mainstreamed in DSCE 2 and applied to the first PTIP
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
▶Road transport efficiency improvement: Progress in improving physical road condition on the project road section between Babadjou and Bamenda (Text, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	>14	--	>14	<=5
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road transport efficiency improvement: Average time by a Twenty Foot Equivalent Unit (TEU) on the project road section between Babadjou and Bamenda (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	120.00	--	120.00	<60
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Improve road asset management: km of road maintained under OPBC along the project road between Babadjou and Bamenda (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road safetyimprovement: Annual road accidents recorded along the project road between Babadjou and Bamenda (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	56.00	56.00	40.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Airport safety Improvement: ICAO's EI rating of Aerodrome and Ground Assistance (AGA) at project airports (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.20	36.20	36.20	53.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Air transport Security Improvement: ICAO's Average rating of Cameroon's air security oversight system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	63.00	63.00	70.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022

### Intermediate Results Indicators by Components

►Relevant government officials trained in transport planning (Number, Custom)

►Relevant government officials trained in transport planning (Number, Custom) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Transport Planning Improvement: Progress in adopting the first Transport Priority Investment Program (TPIP) (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No PTIP	--	No PTIP	Consultations on and adoption/use of first PTIP completed
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road Transport efficiency improvement: Roads rehabilitated (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road safetyimprovement: Accident black spots removed on the project road section between Babadjou and Bamenda (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road Transport efficiency improvement: Secondary roads reconstructed (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Road Transporte efficiency improvement: Market sheds built for road side vendors on the project road section between Babadjou and Bamenda (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Social infrastructure improvement: Number of existing water systems rehabilitated or extended (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022



<b>►Airport safety improvement: Project-implemented AGA Corrective measures validated by ICAO-monitored missions (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Air transport security Improvement: Annex 17 project-implemented corrective measures validated by ICAO-monitored missions (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Citizen engagement consultations carried out on a bi-annual basis with participation from project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Progress made by CCAA towards certifying at least one of the identified airports in conformity with ICAO SARPs (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	First ICAO audit conducted	--	First ICAO audit conducted	Third audit completed and certification request submitted to ICAO
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>►Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	848,000.00
Date	16-Jan-2017	26-Dec-2018	26-Dec-2018	30-Jun-2022
<b>▲Female beneficiaries (Percentage, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	52.00
<b>▲Airport users (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,651,000.00



## Data on Financial Performance

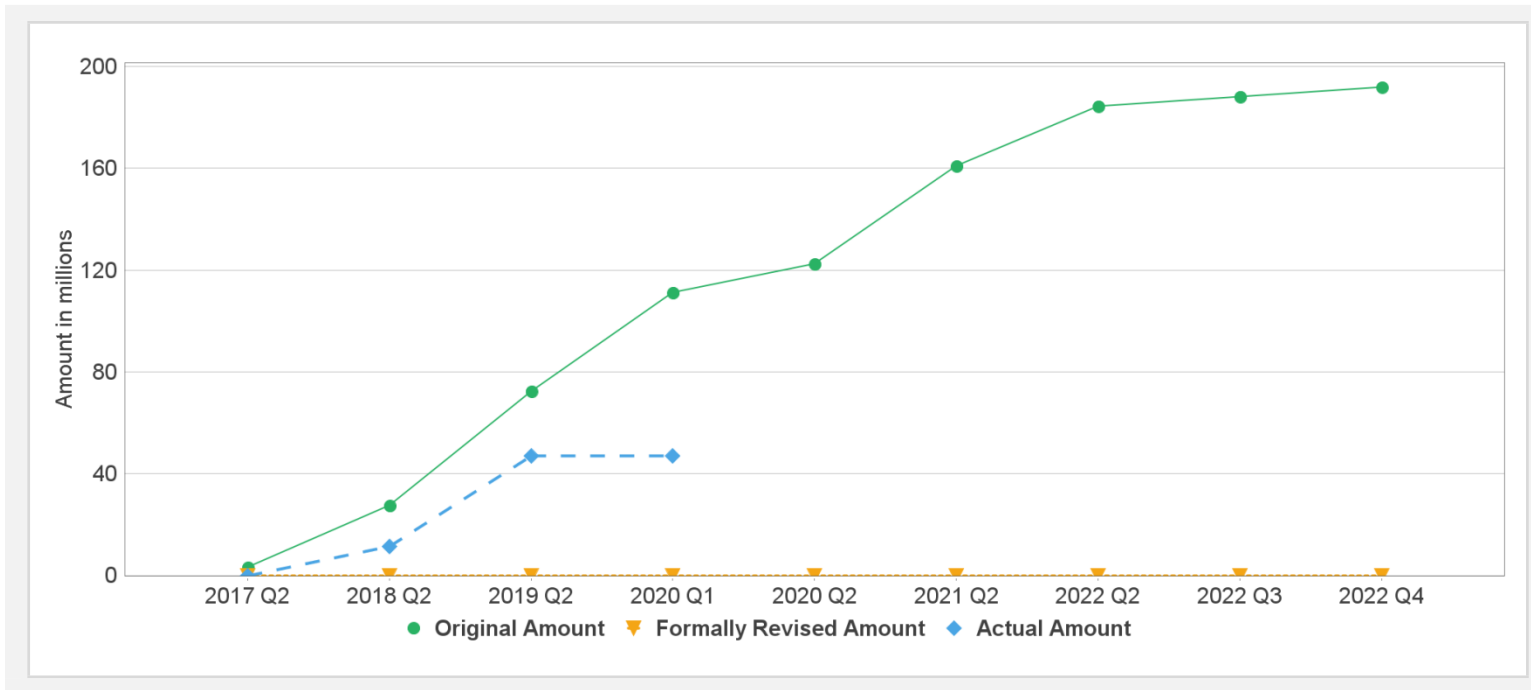
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150999	IBRD-86500	Effective	USD	192.00	192.00	0.00	47.48	146.85	24%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150999	IBRD-86500	Effective	27-Oct-2016	20-Apr-2017	19-Sep-2017	30-Jun-2022	30-Jun-2022

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

