



Piaui: Pillars of Growth and Social Inclusion Project (P129342)

LATIN AMERICA AND CARIBBEAN | Brazil | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 16-Mar-2016 | ISR22619 |

Implementing Agencies: SEC. DE PLANEJAMENTO-SEPLAN

Key Dates

Key Project Dates

Bank Approval Date:21-Dec-2015

Effectiveness Date:--

Planned Mid Term Review Date:02-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to: (a) reduce dropout of students in public secondary education; (b) increase access to diagnosis and treatment for patients with chronic diseases; (c) expand the registration of groundwater users in rural areas and land tenure regularization; and (d) increase the participation of poor family farmers in rural productive value chains.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Implementation of EEPs in public secondary education, Chronic diseases, WRM, Land management and rural productive chains.:(Cost \$1118.69 M)

Component 2: Provision of technical assistance to strengthen the Borrower's public management.:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Government of Piauí (GoPi) has recently obtained the authorization of the National Secretariat of Treasury (STN) and Office of General Prosecutor (PGFN) to process the loan. The GoPi will submit the loan to the Federal Senate on the second week of March. The approval from the Senate could be obtained within a period of two weeks. Under a positive scenario, the loan could be signed by the Governor and Director of the Bank by mid-april 2016. There is no condition of effectiveness.

A Bank mission visited Piauí on February 17-19 and February 29 - March 4. The mission verified that the institutional and governance arrangements for the Project's implementation are satisfactory. Three staffs have been appointed to the Project Implementation Unit. The other two (FM and environment) will soon be appointed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate



Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Dropout rate in public SE (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	16.00	--	16.00	14.50
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Patients under diagnosis and/or treatment for chronic diseases in the five new SCCDs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Groundwater users registered in the CERH verified by SEMAR (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Beneficiaries who received registered land titles through the state LTRP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► Poor rural women and Quilombola communities participating in PIPs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	600.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

Overall Comments

Intermediate Results Indicators

► Total number of Project beneficiaries and percent that are female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	128720.00	--	128720.00	305701.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

▲ Of which are female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	69.00	--	69.00	60.00



► Students enrolled in the YSP who pass to the next grade [DLI 1] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8900.00	--	8900.00	12700.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

Comments

Linked to component 1

► Tutoring activities for and monitoring of attendance of SE students enrolled in the YSP [DLI 2] (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	--
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

Comments

Linked to component 1

► Secondary FTS certified [DLI 3] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	--	33.00	57.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Students enrolled in STE (integrated and concomitant) [DLI 4] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20000.00	--	20000.00	27000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► STE schools that have engaged in consultations on content and modalities of training with private sector representatives. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Students enrolled in ETI* [DLI 5] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	290.00	--	290.00	4800.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Students enrolled in e-Tec* (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1184.00	--	1184.00	4500.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Learning assessment tests carried out in public SE and results disseminated at the school level [DLI 6] (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Results disseminated at state and school levels and to parents
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► SCCDs operational to receive patients for diagnosis, treatment and follow up [DLI 7] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Clinical protocols developed [DLI 8] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	17.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► FHTs and health specialists who have been trained in the use of clinical protocols [DLI 9] (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	95.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Self-registered groundwater users in the CERH electronic database [DLI 10] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



▶ Registration campaigns completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

▶ Field visits carried out by SEMAR to verify the registration of groundwater users [DLI 11] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

▶ Teams in place to execute land tenure regularization activities [DLI 12] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	10.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

▶ Requests filed by small-scale farmers for land titles through the state LTRP [DLI 13] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4151.00	--	4151.00	11000.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► When applicable women are registered as beneficiaries or co-beneficiaries in land titles (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Quilombola communities that receive land titles issued by INTERPI (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	8.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► PIPs proposed by producer organizations led by and mostly comprising of poor rural women or Quilombola communities [DLI 14] (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	36.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► PIPs benefiting poor rural women or Quilombola communities monitored using PROGERE's new Information Management System [DLI 15] (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► PIPs implemented and monitored using PROGERE's new Information Management System (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► State secretariats and agencies using the SIMO (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	--	23.00	40.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► State secretariats with decentralized monitoring and evaluation teams in operation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Councils of Sustainable Territorial Development using the SIMO to monitor investments in their jurisdictions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► Public Expenditure Observatory implemented in CGE-PI (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► New procurement information and contract management system developed and installed in SEAD (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Module on management of framework agreements operational
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Integrated Real Estate Registration System for notaries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	System fully operational
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Information Management System, including the development of software to manage real-time data on the performance and administration of PROGERE II (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	System fully operational
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► CGEO established (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Classroom observation studies (Stallings method) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Second observation completed. Report issues and disseminated.
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Impact Evaluation of the YSP (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Dissemination
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► SHRP elaborated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Plan completed
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019



► Epidemiological survey on the dynamics of neglected diseases, especially Geohelminthiasis Leishmaniosis and Chagas Disease (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Action plan based on the survey results developed by SESAPI
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Impact evaluation on Tuberculosis and Hanseniasis (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Report publication and dissemination
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► PEPM elaborated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

► Complaints registered and processed timely by the OGE (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	76.00	90.00
Date	31-Dec-2014	--	04-Mar-2016	31-Dec-2019

Overall Comments



Data on Financial Performance

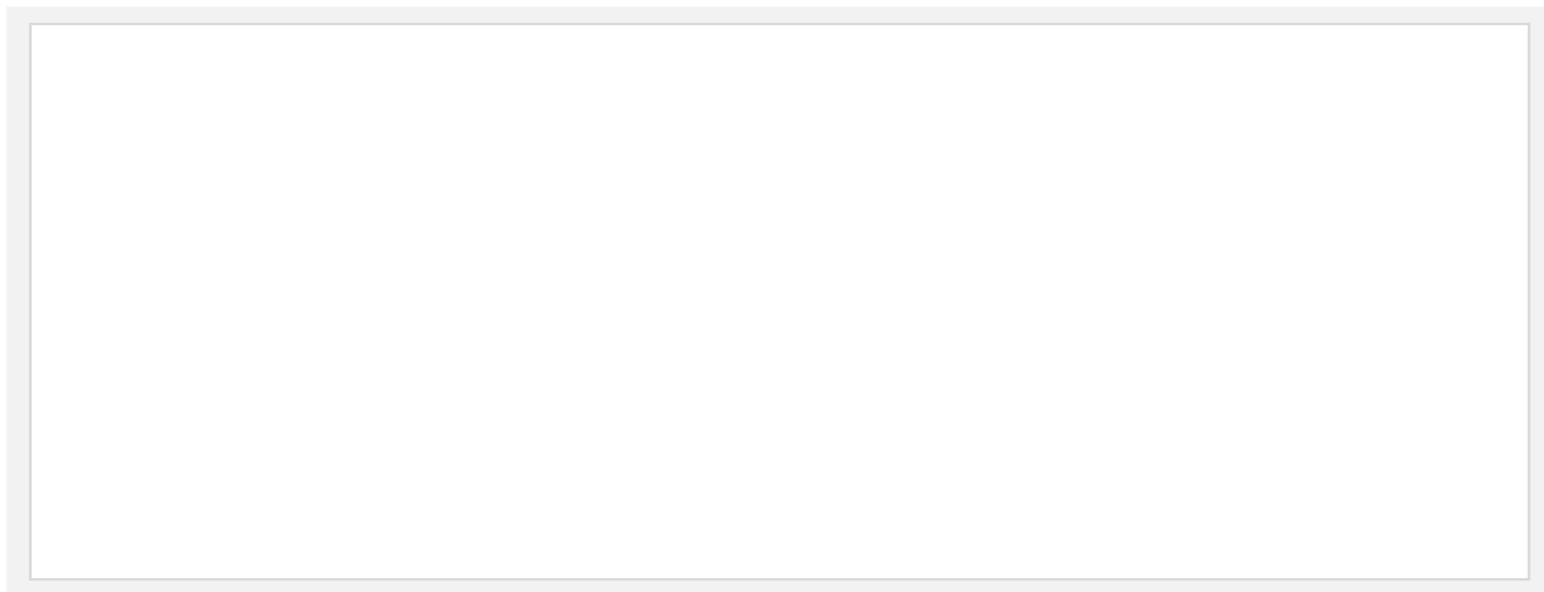
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P129342	IBRD-85750	Not Effective	USD	120.00	120.00	0.00	0.00	120.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P129342	IBRD-85750	Not Effective	21-Dec-2015	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

