

Procurement Plan

Mozambique: P125120 - Greater Maputo Water Supply Expansion Project

I. General

1. **Bank's approval Date of the procurement Plan**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to June 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Available
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the NCB (Goods)	0.50	4	No	Post	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	All
2.	Single Source (Firms)	Above US\$ 500,000	All
3.	Individual	Above US\$ 200,000	All

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** None
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.60	2	Post	
	Summary of number of	1.40	9	Post	CQS/IC

	contracts that will be let under other methods				
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CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CRA/GMWSF/CONS18/FCS/17 / Development and Implementation of a Strategic Evaluation System (scored approach) for Human Resources Performance	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		90,000.00	107,128.18	Signed	2017-03-30	2017-04-20	2017-04-20		2017-06-03	2018-02-05									2017-07-03	2018-05-22	2017-08-07	2018-05-31	2018-02-03					
CRA/GMWSF/CONS-16/FCS/16 / Technical Assistance for Review of CRA Internal Regulations	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Canceled	2017-04-24	2017-05-11	2017-05-15		2017-06-28										2017-07-28		2017-09-01		2018-02-28					
CRA/GMWSF/CONS 21/FCS/17 / Improve Computer and Software use skills for CRA's Staff	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		70,000.00	45,014.62	Signed	2017-04-24	2018-02-27	2017-05-15		2017-06-28	2018-07-05									2017-07-28	2018-11-29	2017-09-01	2018-12-19	2018-02-28					
CRA/GMWSF/CONS-24/FCS/17 / Accountant Manager	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2017-06-19	2017-06-09	2017-07-10		2017-08-23										2017-09-22		2017-10-27		2018-10-26					
CRA/GMWSF/CONS-08/FCS/15 / Impact Evaluation - Completion of Baseline and End Project Survey of Water Service in the Greater Maputo Area	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - International		200,000.00	0.00	Canceled	2017-09-18		2017-10-09		2017-11-22										2017-12-22		2018-01-26		2018-07-25					
CRA/GMWSF/CONS-02/FCS/17 / DESIGN AND IMPLEMENTATION OF SERVICE QUALITY REPORTING SYSTEM (RECO - Project)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		140,000.00	0.00	Canceled	2017-04-17		2017-05-08		2017-06-21										2017-07-21		2017-08-25		2018-02-21					
CRA/GMWSF/CONS-05/FCS/15 / Design and Scaling Up of RECO (Respond to Water and Sanitation Consumers Expectations)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Canceled	2017-11-27		2017-12-18		2018-01-31										2018-03-02		2018-04-06		2018-10-03					
CRA/GMWSF/CONS-02/FCS/15 / Design and Establishment of CRA Monitoring Information System and IBNET Data Collection Platform	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2017-04-14		2017-05-05		2017-06-18				2017-07-16		2017-08-15				2017-09-19		2017-10-24		2018-10-24					
CRA/GMWSF/CON-28/FCS/17 / Avaliação nda Eficácia do Contrato de Adeq. Serviço de Abastecimento de Água)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2018-03-20		2018-04-10		2018-05-24										2018-06-23		2018-07-28		2018-10-26					
CRA/GMWSF/CONS 09/FCS/17 / Model Study for Performance Improvement of Local Regulatory Agents (ALC & CORAL)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		90,000.00	101,207.74	Signed	2018-04-17	2018-07-27	2018-05-08		2018-06-21	2019-02-07									2018-07-21	2019-09-11	2018-08-25	2019-11-11	2019-02-21					
CRA/GMWSF/CONS-01/FCS/16 / Beneficiary Assessment - 3 Regions (South, Center and North)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2019-06-20		2019-07-11		2019-08-24				2019-09-21		2019-10-21				2019-11-25		2019-12-30		2020-12-29					
CRA/GMWSF/CON-29/FCS/17 / Institutional Regulatory Study	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2018-11-20		2018-12-11		2019-01-24				2019-02-21		2019-03-23				2019-04-27		2019-06-01		2020-05-31					
CRA/GMWSF/CONS-11/FCS/17 / Designing Tools for Improving Regulatory Governance in Water and Sanitation Services	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Canceled	2018-07-26	2018-10-25	2018-08-16	2018-10-26	2018-09-29										2018-10-29		2018-12-03		2019-06-01					
CRA/GMWSF/CONS13/FCS/15 / Study for Defining Appropriate Regulatory Framework: Sanitation Services, including Drainage Systems and Faecal Sludge Management	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - International		190,000.00	0.00	Canceled	2019-08-20		2019-09-10		2019-10-24										2019-11-23		2019-12-28		2020-06-25					
CRA/GMWSF/CON-02/FCS/15 / Design and Establishment of CRA ICT Monitoring Platform (IBNET & RECO)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Canceled	2018-03-28	2018-04-23	2018-04-18	2018-06-06	2018-06-01	2018-08-30				2018-06-29		2018-07-29			2018-09-02		2018-10-07		2020-04-07					
CRA/GMWSF/CON-19/FCS/17 / Development and implementation of CRA Communication & Image Strategy	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2018-09-28		2018-10-19		2018-12-02										2019-01-01		2019-02-05		2027-04-24					

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CRA/GMWSF/CON-24/FCS/17 / Accountant Manager	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Direct		30,000.00	24,470.10	Signed	2017-07-07	2017-07-12	2017-07-17	2017-10-10	2017-08-07	2017-10-19	2017-09-11	2017-09-15	2019-09-11		

CRA/GMWSF/CONS-22/ICS/17 / CRA South Regional CTR (Inhambane)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-03-13	2017-05-03	2017-05-01		2017-05-22		2017-06-26		2018-06-26
CRA/GMWSF/CONS23/ICS/17 / CRA South Regional Assistant - Inhambane	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		30,000.00	12,355.34	Canceled	2017-03-20	2016-03-01	2017-03-25	2017-07-11	2017-04-15	2017-07-17	2017-05-20	2017-03-01	2018-05-21
CRA/GMWSF/CON-22/ICS/17 / TECHNICAL ASSISTANT OF CRA SOUTH REGION (Inhambane)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2017-07-07		2017-07-17		2017-08-07		2017-09-11		2019-09-11
CRA/GMWSF/CONS 06/ICS/17 / Procurement Specialist	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2017-05-08	2017-06-05	2017-06-26		2017-07-17		2017-08-21		2018-02-17
CRA/GMWSF/CON-26/ICS/17 / Project Manager	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Direct		95,000.00	45,000.00	Signed	2017-09-26	2017-10-16	2017-10-06		2017-10-27	2017-10-24	2017-12-01	2017-11-06	2018-12-01
CRA/GMWSF/CONS-15/ICS/18 / Establishment of a Center of Excellence for the Development of Water and Sanitation Services Regulation	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Canceled	2017-09-18		2017-09-23		2017-10-14		2017-11-18		2018-05-17
CRA/GMWSF/CON-22/17 / TECHNICAL REGIONAL COORDINATOR - CTR - CRA SOUTH REGION (Inhambane)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Canceled	2017-07-07	2017-08-24	2017-07-17		2017-08-07		2017-09-11		2019-09-11
CRA/GMWSF/CONS-20/ICS/17 / Financial Analyst	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2017-07-17		2017-07-22		2017-08-12		2017-09-16		2018-03-15
CRA/GMWSF/CONS19/ICS/17 / Development and Implementation of CRA's Communication Strategy to reach the Water Consumers	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2017-04-24	2017-03-16	2017-04-29		2017-05-20		2017-06-24		2017-12-21
CRA/GMWSF/CON - 22/ICS/17 / Regional Technical Coordinator - CTR (South Region - Inhambane)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		30,000.00	10,410.15	Signed	2018-02-14	2017-09-29	2018-02-19	2017-09-26	2018-03-12	2017-12-08	2018-04-16	2018-02-01	2018-10-13
CRA/GMWSF/CONS-25/ICS/17 / Translation Specialist for Procurement Documents	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Open		55,000.00	17,909.44	Signed	2018-03-28	2018-01-23	2018-05-16		2018-06-06	2018-04-26	2018-07-11	2018-05-23	2019-07-11
CRA/GMWSF/CONS 01/ICS/18 / Technical Assistance for Review of CRA Internal Regulations	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		70,000.00	25,040.71	Signed	2018-06-20	2018-05-14	2018-06-25	2019-01-21	2018-07-16	2019-02-15	2018-08-20	2019-02-26	2019-08-20
CRA/GMWSF/CONS03/ICS/18 / Economical Regulation Expert of Water & Sanitation Services	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Canceled	2018-11-22		2018-11-27		2018-12-18		2019-01-22		2019-09-19
CRA/GMWSF/CONS 02/ICS/18 / Technical Monitoring & Evaluation Expert of Water & Sanitation Services	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		150,000.00	0.00	Canceled	2018-11-21		2018-11-26		2018-12-17		2019-01-21		2019-09-18
CRA/GMWSF/CONS 07/ICS/17 / IT Technician	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Canceled	2018-07-26	2018-04-23	2018-07-31		2018-08-21		2018-09-25		2019-09-25
MZ-CRA-143133-CS-INDV / Water Quality Assessment Specialist	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Canceled	2019-11-28	2020-04-17	2019-12-08		2020-01-07		2020-02-27		2020-08-25
MZ-CRA-143135-CS-INDV / Human Resource Specialist	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		70,000.00	0.00	Canceled	2020-01-14	2019-12-09	2020-01-19		2020-02-09		2020-03-15		2020-09-11
MZ-CRA-143137-CS-INDV / Regulations Expert Advisor	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Individual Consultant Selection	Limited		100,000.00	39,200.00	Signed	2019-11-28	2019-12-26	2019-12-08	2020-03-05	2020-01-07	2020-04-27	2020-02-20	2020-04-30	2020-08-18
MZ-CRA-175388-CS-CDS / Design and Development of the Monitoring Platform for Water and Sanitation (Within scope of COVID 19)	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Post	Direct Selection	Direct		120,000.00	0.00	Canceled	2020-06-01	2020-06-03	2020-06-11				2020-08-15		2021-02-11
CRA/GMWSF/CON-06/ICS/17 / PROCUREMENT SPECIALIST	IDA / 52900	Component D: Capacity Building and Operational Support to CRA	Prior	Individual Consultant Selection	Direct		50,000.00	0.00	Canceled	2017-09-29		2017-10-09		2017-10-30		2017-12-04		2018-12-04