

## Textual Procurement Plan

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2015*]: *Revision of decentralized PP by provinces, starting from Jan.2016 until now*
2. **Date of General Procurement Notice:** *July 2016*
3. **Period covered by this procurement plan:** *from July 2017 to June 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: **Procurement Risk Rating – High**

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 3 million</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 1.5 million</i>	<i>All above threshold</i>
3.	ICB (Works)	<i>Above US\$ 20 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All above threshold</i>
5.	Shopping for Works (below US\$ 200,000)	<i>None</i>	
6.	Shopping for Goods (below US\$ 100,000)	<i>None</i>	
7.	Non-consulting services	<i>Above US\$ 1.5 million</i>	

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan issued by the CPMU for VN-DRaSIP*

- 5.
6. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] 02 *NCB works packages may be subject to advance procurement*
7. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	0	0	No	Prior	No ICB Works contracts expected
	Summary of the ICB (Goods)	0	0	No	N/A	
	Summary of the NCB (Works)		To be counted on annual PP	No	Prior - Only for Works contracts at High-risk estimate above US\$ 5 million	In accordance with Bank Procedure for Prior review threshold (risk-based)
	Summary of the NCB (Goods)	0	0	No	N/A	
	Summary of the ICB (Non-Consultant Services)	0	0	No	N/A	

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 0.5 million	QCBS, FBS, LCS packages above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 0.5 million	SSS
3.	Individual	Above US\$ 200,000	IC

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]: 06 QCBS packages may be subject to advance procurement and retroactive financing.*

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	8.000	4	Prior	Prior review of QCBS contracts above 0.5 million per each
	Summary of number of contracts that will be let under other	0.715	3	Post	CQS

	methods for firms				
	Summary of number of contracts with Individual Consultants	<i>1.732</i>	<i>9</i>	<i>Prior/P ost</i>	<i>Prior review of IC contracts above 0.2 million per each</i>

**PROCUREMENT PLAN** Vietnam : Vietnam Dam Rehabilitation and Safety Improvement Project

**General Information**  
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2017-01-24  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-25)  
 Project ID: P152309 GPN Date:  
 Project Name: Vietnam Dam Rehabilitation and Safety Improvement Project  
 Loan / Credit No: IDA / 57490  
 Executing Agency(ies) Hoa Binh Province Management Board of Agri & Rural Development Construction Investment Projects

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
C1-HB-DT-W1 / Dai Thang Reservoir Rehabilitation and Safety Improvement (This is first NCB of the year-1 subproject)	IDA / 57490	1. Dam Safety Rehabilitation	Prior	Request for Bids	Open - National	Single Stage - One Envelope				837,706.00	572,390.11	Signed						2017-02-13	2017-07-13	2017-02-20				2017-03-22	2017-09-14	2017-05-04	2017-12-28	2017-05-25	2017-12-29	2019-05-25
C1-HB-GD2-W1 / Rehabilitation and safety improvement of F5 reservoirs, divided into 2 lots, including Lot 1: Dong B, n, R1 and R1c Khao reservoirs, Lot 2: Men 1, Men 2 reservoirs	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,983,373.00	0.00	Canceled						2019-09-30		2019-10-21				2019-11-21		2020-01-06		2020-01-13		2022-01-02
C1-HB-GD2-W2 / Rehabilitation and safety improvement of F5 reservoirs, divided into 2 lots, including Lot 1: Mui Kha, Tuan Lu, Lot 2: C1c, Na Mang, An Thinh	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,135,539.00	0.00	Canceled						2019-09-30		2019-10-21				2019-11-21		2020-01-06		2020-01-22		2021-11-12
C1-HB-GD2-W3 / Execution of termite treatment, grouting and equipment for 10 reservoirs under the subproject 02/Thi công xi lý mui, khoan phi tu và thi t bi cho 10 hoi thuc tu di an 02	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				555,556.00	0.00	Pending Implementation						2020-01-20		2020-01-31				2020-03-02		2020-03-23		2020-03-30		2021-09-29
C1-HB-GD2-W1 / Rehabilitation and safety improvement of 10 reservoirs under Subproject 02	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,520,000.00	0.00	Pending Implementation						2020-03-20		2020-03-30				2020-04-29		2020-05-19		2020-06-02		2022-03-28
C1-HB-DT-W2 / Construction of operation management road/Thi công xây di ng tuy, n d'ing qu n ly v n hnh	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				370,000.00	0.00	Pending Implementation						2020-10-01		2020-10-09				2020-11-09		2020-11-23		2020-12-08		2021-06-06
C1-HB-GD3-W1 / Rehabilitation and safety improvement of F16 reservoirs under the subproject 03/Thi công xi lý mui, khoan phi tu và thi t bi cho 16 hoi chi a thuc tu di an 03	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,030,667.00	0.00	Pending Implementation						2021-04-20		2021-04-28				2021-05-28		2021-06-11		2021-06-25		2022-04-24
C1-HB-GD3-W2 / Construction of termite treatment, drilling and equipment for 16 reservoirs under the subproject 03/Thi công xi lý mui, khoan phi tu và thi t bi cho 16 hoi thuc tu di an 03	IDA / 57490	1. Dam Safety Rehabilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				688,133.00	0.00	Pending Implementation						2021-04-20		2021-04-28				2021-05-28		2021-06-11		2021-06-25		2022-02-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C1-HB-GD2-CS1 / Consultant for developing feasibility study and Dam Safety Reports - Phase 2	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		275,909.00	197,004.73	Signed	2017-05-18	2017-06-22	2017-06-02		2017-09-08	2017-10-09							2017-10-13	2017-12-07	2017-11-03	2017-12-29	2018-04-05	
C1-HB-GD2-CS2 / Consultant for developing environmental and Social Safeguard Report - Phase 2	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		280,190.00	87,580.39	Signed	2017-05-18	2017-10-30	2017-06-02		2017-09-08	2018-02-07							2017-10-13	2018-03-07	2017-11-03	2018-03-15	2018-04-05	
C1-HB-GD3-CS1 / Consultant for developing feasibility study and Dam Safety Reports - Phase 3	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		257,788.00	0.00	Pending Implementation	2018-04-20		2018-05-04		2018-07-06							2018-08-10		2018-08-24		2018-11-22		

C1-HB-GD3-CS2 / Environmental and Social Safeguard Reports Preparing Consultant-Phase 3	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		124,444.00	94,023.29	Signed	2018-04-20	2018-06-28	2018-05-04	2018-07-06	2018-10-16						2018-08-10	2018-10-16	2018-08-24	2019-12-12	2018-11-22
C1-HB-GD2-CS4 / Consulting on survey, construction drawing design - total cost estimate of reservoirs under the subproject 02	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		299,895.00	193,446.65	Signed	2019-02-18	2019-06-12	2019-02-25	2019-04-09	2019-08-23						2019-05-10	2019-09-03	2019-05-15	2019-09-06	2019-09-12
C1-HB-GD2-CS5 / Emergency Preparedness Plan (EPP) for large dams under 03 Subprojects of Hoa Binh province	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		293,333.00	145,461.76	Signed	2019-02-18	2019-09-20	2019-02-25	2019-04-09	2019-11-26						2019-05-10	2019-12-12	2019-05-15	2019-12-13	2020-01-10
C1-HB-GD2-CS6 / Construct on supervision and environmental management/Giám sát thi công xây dựng và quản lý môi trường	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		110,000.00	0.00	Pending Implementation	2020-01-31		2020-02-10		2020-03-15						2020-04-14		2020-04-28		2022-05-18
C1-HB-GD3-CS4 / Consultancy for survey, construction drawings design, cost estimates for 16 reservoir under the subproject 03/T - vni khi o sat, t hu k, B n vi thi cong, di toa n 16 hi chia thuc tieu di an 03	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		255,556.00	0.00	Pending Implementation	2020-11-25		2020-12-09		2020-12-23						2021-01-08		2021-01-15		2021-04-15
C1-HB-GD3-CS5 / Consultancy for survey, designing handling termite 16 reservoir under the subproject 03/T - vni khi o sat, thi k, xi ly mi 16 h chia thuc tieu di an 03	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		50,222.00	0.00	Pending Implementation	2020-11-20		2020-12-04		2020-12-18						2021-01-04		2021-01-11		2021-03-12
C1-HB-GD3-CS6 / Construct on supervision and environmental and social safeguards compliance monitoring for 16 reservoirs under the subproject 03/Giám sát thi công xây dựng và quản lý, chỉnh sách an toàn môi trường và xã hội cho 16 hi chia thuc tieu di an 03	IDA / 57490	1. Dam Safety Rehabilitation	Post	Consultant Qualification Selection	Open - National		133,333.00	0.00	Pending Implementation	2021-04-20		2021-05-04		2021-05-18						2021-06-10		2021-06-25		2022-04-26

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						