

## Procurement Plan

*(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)*

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### General

1. Bank's approval Date of the procurement Plan **September 2019**
2. Date of General Procurement Notice: **October 30, 2019**
3. Period covered by this procurement plan: **October 2019 to March 2021**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	None	None
2.	NCB (Goods)	None	None
3.	ICB (Works)	None	None
4.	NCB (Works)	None	None
5.	(Non-Consultant Services)	None	None

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <Association of African Universities>*
5. **Any Other Special Procurement Arrangements: **Not Applicable****
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
	Description	Estimated Cost	Packages	Domestic Preference	Review by Bank	Comments

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Ref. No.		US\$ million		(yes/no)	(Prior / Post)	
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	None	None	None	None	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	None	None	None	None	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:**
- Consultancy Assignments with Selection Methods and Time Schedule**

S/N	Activity Reference No. / Description:	Review Type	Category (Consultancy)	Cost Estimate (US\$)	Procurement Method	Expected Bid/Proposal submission deadline	Expected Contract Completion Date
1.	Industry Partnership Expert	Prior	Consultant Services	40,000	Quality Based Selection	November 29, 2019	October 29, 2020
2.	Gender Expert	Prior	Consultant Services	110,000	Quality Based Selection	November 29, 2019	October 29, 2020
3.	Auditing Services	Prior	Consultant Services	80,000	Quality Based Selection	November 29, 2019	October 29, 2020

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4	MEL Platform	Prior	Consultant Services	80,000	Direct Selection	November 29, 2019	October 29, 2020
5	Graduate Tracer Studies	Prior	Consultant Services	100,000	Quality Based Selection	November 29, 2019	October 29, 2020



CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ACEIMPACT/CS008 / Financial Auditor	IDA / D5350	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		60,000.00	0.00	Pending Implementation	2020-08-04		2020-08-25		2020-10-08					2020-11-05		2020-12-05		2021-01-09		2021-02-13		2021-06-12	

INDIVIDUAL CONSULTANTS																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ACEIMPACT/CS009 / Direct Contracting DISS to customize the ACE project into the Accounting Software (TOMPRO)	IDA / D5350	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Direct Selection	Direct		30,000.00	0.00	Pending Implementation	2020-07-23		2020-08-02					2020-10-06		2021-04-04	