



Dynamic City Integrated Development Project - Thai Nguyen (P160162)

EAST ASIA AND PACIFIC | Vietnam | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 6 | ARCHIVED on 23-Dec-2020 | ISR44702 |

Implementing Agencies: State Bank of Vietnam, Thai Nguyen City People's Committee, Socialist Republic of Vietnam

Key Dates

Key Project Dates

Bank Approval Date: 22-Jun-2018

Effectiveness Date: 27-Dec-2018

Planned Mid Term Review Date: 20-Sep-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to urban infrastructure and to improve integrated urban planning and management in the project city.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Structural Investments - Rehabilitation and Construction of Urban Infrastructure:(Cost \$87.52 M)

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support:(Cost \$6.56 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate

Implementation Status and Key Decisions

The project has made significant progress in the rehabilitation and construction of urban infrastructure, such as out of 17 contracts, 9 contracts with a value of USD24.185 million have been signed. Once land acquisition is completed, two sections of Huong Thuong-Chua Hang Road with a total of approximately USD5.62 million will commence their construction.

Technical Assistance activities are well underway with consultancies for integrated planning, public transport planning, and urban infrastructure asset management plans about to be launched with the aim of improving the City's capacities for integrated urban planning and management.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Substantial	☐ Substantial	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Substantial	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Moderate
Fiduciary	☐ High	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Moderate

Results

PDO Indicators by Objectives / Outcomes

Improve access to urban infrastructure services and integrated urban planning and management				
▶ Area prone to floods in the area covered by the project interventions (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	643.00	643.00	643.00	631.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
▶ Number of people benefiting from improved drainage in the area covered by the project interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,207.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			



<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	54.00
► People provided with access to improved sanitation provided by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,178.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2".			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
► People who have access to new and improved roads under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38,133.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	49.60
► Users satisfied with the new or improved roads under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	09-Jan-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
<input type="checkbox"/> Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
<input type="checkbox"/> Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
► People provided with access to new or improved public spaces (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42,611.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
<input type="checkbox"/> Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00
► Users satisfied with the new or improved public spaces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
<input type="checkbox"/> Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
<input type="checkbox"/> Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	81,951.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	51.00
<input type="checkbox"/> Bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53.00
► Integrated urban development plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Current results are as expected in Year 2.			

Intermediate Results Indicators by Components



Component 1-Structural Investments: Rehabilitation and Construction of Urban Infrastructure

► Length of drains improved or constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.19
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			

► Length of wastewater pipeline laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.80
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			

► Additional wastewater treatment capacity provided (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,100.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			

► Households connected to new or improved wastewater treatment systems (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	840.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			

► Length of roads and bridges constructed or improved (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.45
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			



► Area of new or improved walkable public space (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	151,925.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			
► Change in time used by mothers of children aged 3-72 months on unpaid childcare work (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	-50.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			
► Achievement of Government standard for teacher to student ratio in child care facilities of 2:30 for children aged 25-36 months (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:45	2:45	2:45	2:30
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			
► Achievement of Government standard for teacher to student ratio in child care facilities of 2:35 for children aged 37-60 months (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:40	2:40	2:40	2:35
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			
► Achievement of Government standard for teacher to student ratio in child care facilities of 2:35 for children aged 61-72 months (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2:50	2:50	2:50	2:35
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			



► Users satisfied with childcare services provided under the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	Where not stated otherwise, current results are as expected in 2020.			
□ Female users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
□ Bottom 40% users satisfaction (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00

Component 2: Non-Structural Investments - Technical Assistance and Implementation Support				
► Integrated urban development plans developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	The 2020 target of 1 is yet to be achieved.			
► Urban asset management plans approved with approved annual budgets for O&M (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	The 2020 target of 1 is yet to be achieved.			
► Stakeholder consultation sessions and training activities conducted in integrated urban development planning (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	The 2020 target of 7 is yet to be achieved.			



► Beneficiaries involved in consultations for project planning/ implementation/ evaluation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	22-Mar-2018	19-Jun-2020	16-Dec-2020	29-Dec-2023
Comments:	The 2020 target of 500 is yet to be achieved.			
□ Of which female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	44.00
□ Of which bottom 40% beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42.00

Performance-Based Conditions

Data on Financial Performance

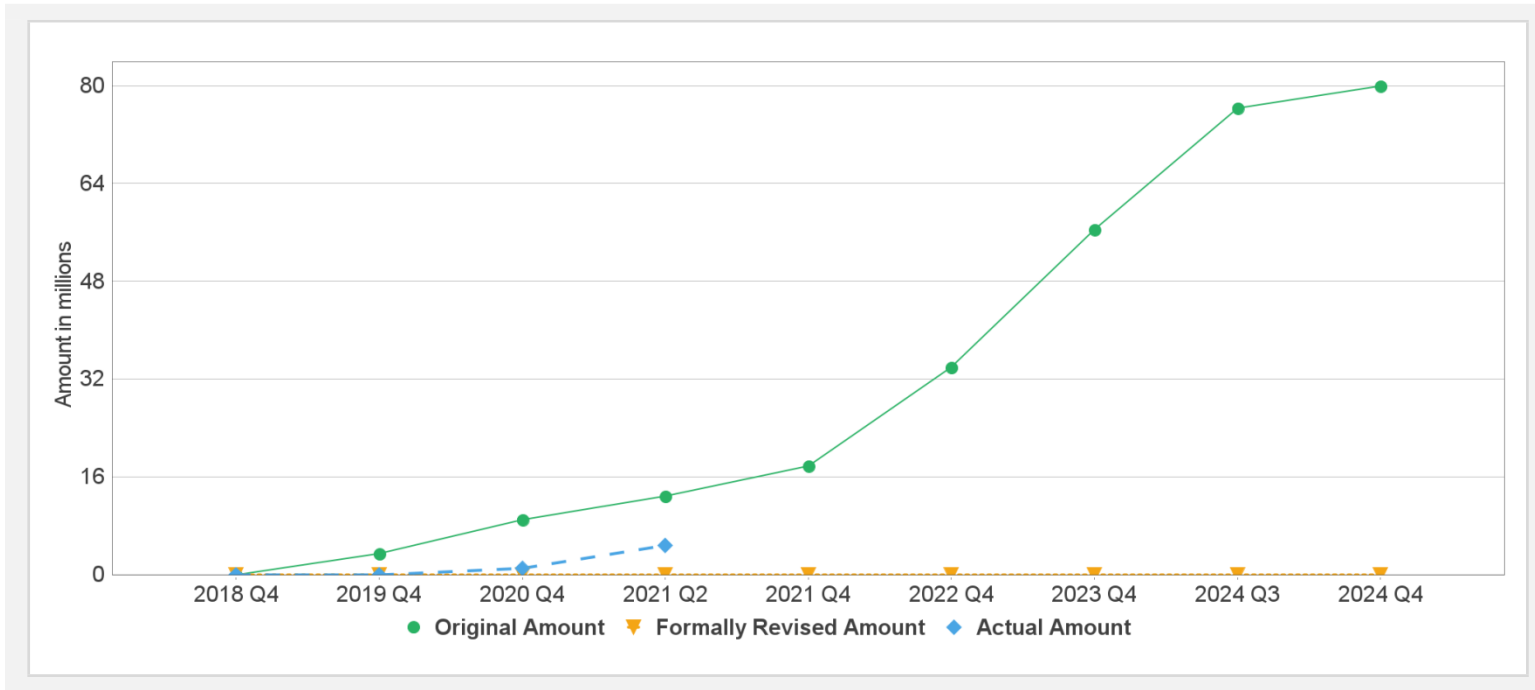
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P160162	IDA-62970	Effective	USD	80.00	80.00	0.00	4.80	75.20	6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160162	IDA-62970	Effective	22-Jun-2018	29-Jun-2018	27-Dec-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.