



## Early Childhood Education Project (P145544)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Education Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 14 | ARCHIVED on 29-Jun-2020 | ISR42479 |

Implementing Agencies: Lao People's Democratic Republic (Lao PDR), Ministry of Education and Sports

### Key Dates

#### Key Project Dates

Bank Approval Date: 02-Apr-2014

Effectiveness Date: 31-Jul-2014

Planned Mid Term Review Date: 16-Jan-2017

Actual Mid-Term Review Date: 16-Jan-2017

Original Closing Date: 31-Jul-2019

Revised Closing Date: 31-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to increase coverage and improve the quality of early childhood education services for 3 to 5-year-olds in target districts

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name
Component 1: Increasing Coverage of Early Childhood Education in Target Districts:(Cost \$13.80 M)
Component 2: Improving Quality of Early Childhood Education Services:(Cost \$11.60 M)
Component 3: Project Management, Capacity Development, and Monitoring and Evaluation:(Cost \$2.60 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

Project performance remains moderately satisfactory due to the delayed implementation of Child Community Development Groups and Multi-Age Teaching activities. Nonetheless, other targets have either been over-achieved or on track to being achieved. The PDO of increasing coverage of ECE services is on track, with the number of fully furnished pre-primary classrooms with WASH facilities in target villages reaching the target of 550 classrooms; and construction of 300 new pre-primary classrooms in 265 schools having been completed. All 73 CCDG facilities have also been in use and 98 percent of the playgrounds have been installed. The procurement of the toys has been completed and have been distributed to 270 communities. While training of caregivers has been completed, refresher training will be offered when schools reopen. Progress has also been made on disability screening. The pre-screening of 254 children in the six target villages has been done and a second-tier screening manual has been designed and piloted. The National School Meals Program (NSMP) in 304 schools was taken over by the government from the academic year 2019 onwards, but was not implemented in 2019-2020 due to funds constraints. Endline data collection for the impact evaluation of the ECE program was completed in March 2020, and a report is expected in September 2020.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Low
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Moderate
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Other	--	--	--
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

## Results

### PDO Indicators by Objectives / Outcomes

Improved access to early childhood education				
▶ Percentage of children aged 3-5 enrolled in ECE programs in CCDG and MAT target villages (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	78.30	78.30	50.00
Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020
Comments:	The end results will be updated after impact evaluation being completed in May 2020.			
<input type="checkbox"/> Share of the girls aged 3-5 in the total number of children of the same age enrolled in ECE programs in CCDG and MAT target villages (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	50.00	50.00	50.00	50.00
Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020
<b>► Percentage of children aged 5 enrolled in ECE programs in all target villages disaggregated by gender (except villages under the school lunch program) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	66.70	66.70	48.00
Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020
Comments:	The end results will be updated after impact evaluation being completed in May 2020			
<b>□ Share of the girls aged 5 in the total number of 5 year olds enrolled in ECE programs in all target villages (except villages under the school lunch program) (Percentage, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	50.00
Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020

<b>Improved quality of early childhood education programs</b>				
<b>► Percentage of CCDG and MAT teachers receiving at least once annually performance feedback from ECE officers based on classroom observations (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	82.00	82.00	100.00
Date	31-Jul-2014	01-Jun-2018	01-Jun-2018	31-Dec-2020
Comments:	The end results will not be 100% without MAT activities being completed			
<b>► Percentage of children aged 3-5 in target CAC villages who were stimulated at home (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	55.00	62.30	62.30	75.00
Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020
Comments:	The end results will be updated after impact evaluation being completed in May 2020.			
<b>► Percentage of children aged 3-5 in CCDG and MAT target villages with an overall child development score above 0.6 (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	43.00	43.00	47.00



Date	01-Apr-2016	01-Jun-2018	01-Jun-2018	31-Dec-2020
Comments:	The end results will be updated after impact evaluation being completed in May 2020.			

### Overall Comments

The results framework will be updated at the next mission. By this time, we expect the results from the impact evaluation to be available as well as results from routine monitoring (which were suspended due to school closures).

### Intermediate Results Indicators by Components

Component 1: Increasing Coverage of Early Childhood Education in Target Districts				
▶ Number of fully furnished pre-primary classrooms with water and sanitation facilities constructed in target villages (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	550.00	550.00	550.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Number of CCDG shelters constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	73.00	73.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020

Component 2: Improving Quality of Early Childhood Education Services				
▶ Number of VEDC members trained in Community Awareness Campaign (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	810.00	810.00	810.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Number of VHVs trained in Community Awareness Campaign (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	270.00	270.00	270.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020



▶ Number of ethnic group pre-primary teachers receiving pre-service training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	200.00	200.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Number of pre-primary MAT teachers receiving in-service training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62.00	62.00	62.00
Date	31-Jul-2014	14-Nov-2019	14-Nov-2019	31-Dec-2020
▶ Number of CCDG caregivers receiving annual capacity building support (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	146.00	146.00	146.00
Date	31-Jul-2014	14-Nov-2019	14-Nov-2019	31-Dec-2020
▶ Number of children aged 3 to 5 years receiving disability screening (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	254.00	254.00	300.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Number of community members having received CAC sessions on all seven CAC modules (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17,305.00	17,305.00	4,590.00
Date	31-Jul-2014	19-Nov-2019	19-Nov-2019	31-Dec-2020
▶ Number of preprimary and primary students receiving meals prepared at school (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21,886.00	21,886.00	24,000.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
Comments:	This is the latest data available. No further update yet.			



▶ Number of CAC villages with established and used Toy Libraries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	270.00	270.00	270.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Percentage of CCDG/MAT classrooms with educative toys and books accessible for children (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020
▶ Percentage of target villages (except school lunch program) with playgrounds (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	100.00
Date	31-Jul-2014	30-Sep-2019	30-Sep-2019	31-Dec-2020

### Component 3: Project Management, Capacity Development, and Monitoring and Evaluation

#### ▶ Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53,811.00	53,811.00	51,700.00
Date	31-Jul-2014	19-Nov-2019	19-Nov-2019	31-Dec-2020

Comments: Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.

#### □ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	50.00	50.00

### Performance-Based Conditions

#### Data on Financial Performance



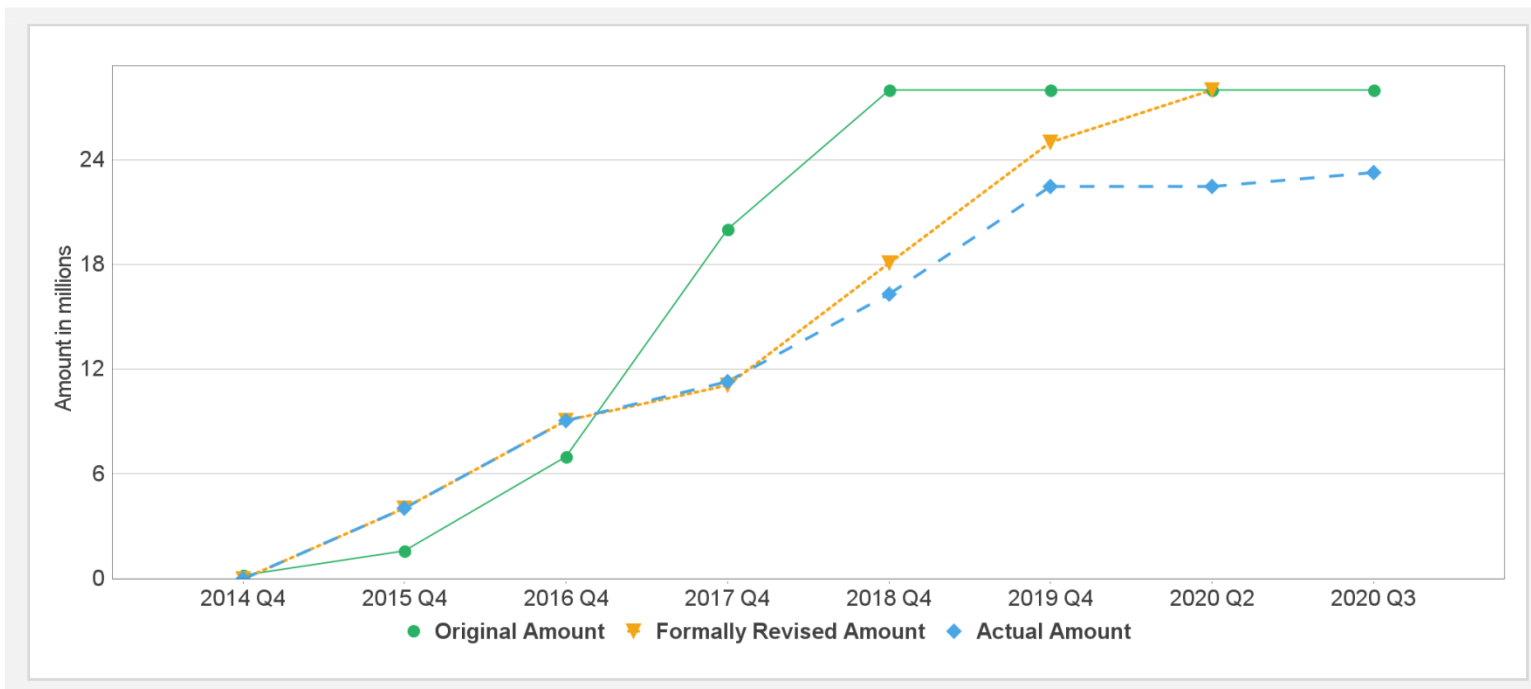
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145544	IDA-53700	Effective	USD	14.00	14.00	0.00	10.42	2.22	82%
P145544	IDA-H9100	Effective	USD	14.00	14.00	0.00	12.83	0.00	100%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145544	IDA-53700	Effective	02-Apr-2014	14-May-2014	31-Jul-2014	31-Jul-2019	31-Dec-2020
P145544	IDA-H9100	Effective	02-Apr-2014	14-May-2014	31-Jul-2014	31-Jul-2019	31-Dec-2020

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC



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### **Restructuring History**

Level 2 Approved on 18-May-2017 ,Level 2 Approved on 15-May-2018

### **Related Project(s)**

There are no related projects.

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