

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

July 9, 2010

5. **Any Other Special Procurement Arrangements:** [including advance procurement and retroactive financing, if applicable] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN China : Poyang Lake Basin Town Water Environment Management Project

General Information	
Country:	China
Bank's Approval Date of the Original Procurement Plan:	2018-04-23
Project ID:	P153604
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-07-11
Project Name:	Poyang Lake Basin Town Water Environment Management Project
Loan / Credit No:	IBRD / 87040
Executing Agency(ies)	Poyang Lake PMO
GN Date:	2017-10-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
										JAX-CW-02 / Civil works construction for 1 water quality monitoring and control center, 3 river-side water quality automatic monitoring stations and 9 water quality test&report points	IBRD / 87040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-18		2018-04-18		
JSX-CW-01 / 27356m sewerage pipe, 531 sets of access ory structures .15200m rain pipe, rain pipe accessory structures, and one unit of Extension sewerage pump station from 10000m3/d to 15000 m3/d	IBRD / 87040		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-04-18		2018-05-08					2018-06-19		2018-06-26			2018-07-31		2020-01-22
DCX-CW-02 / 11844m sewerage pipe network, 8742m rain pipe, 340 units of sewerage pipe accessory structures, 249 units of rain pipe accessory structures, 4000m household connecting pipes, 52980 square meter of road demolition and recovery.	IBRD / 87040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-14		2018-08-15					2018-09-24		2018-10-01			2018-11-05		2020-04-28
FXX-CW-01 / Sewerage pipe network works in the north district of Fengxin county (The diameter of rainwater pipe is 4300-41800 with total length 13843m, sewerage pipe diameter DN150-DN1200 with total length 11476m, pipe 435m, channel 788 lm, box culvert 1222.1m etc.)	IBRD / 87040		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-08-11		2019-08-16					2019-09-15		2019-09-25			2019-10-21		2020-10-20
FXX-CW-02 / Sewerage pipe network works in the south district of Fengxin county (The diameter of rainwater pipe 4300-41850 with total length 4549m, sewerage pipe diameter DN200-DN600 with total length 4484m, sewage pressure pipe 215m, traction pipe 77m and road repair)	IBRD / 87040		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-08		2019-07-08					2019-08-06		2019-09-05			2019-10-06		2020-10-05

FXC-CW-03 / Fengjin county Pump station lift supply and installation and ancillary civil engineering (an integrated sewage pumping station, with a recent scale of 4000m ³ /d and a long-term scale of 8000m ³ /d; an integrated irrigation pumping station)	HHRD / 87040		Post		Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation						2019-07-21	2019-07-22		2019-07-25	2019-07-26		2019-08-03	2020-08-02		
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
JX-EP-01 / computers, printing machines etc.	HHRD / 87040		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2018-01-01									2018-03-07	2018-09-03		

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																												