

PROCUREMENT PLAN (Textual Part)

Project information: *ETHIOPIA, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT PROJECT, P159382*

Project Implementation agency: **MINISTRY OF LIVESTOCK AND FISHERIES**

Date of the Procurement Plan: **31 October 2017**

Period covered by this Procurement Plan: **October 2017–April 2019**

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35–48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). ***Specify for each***

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

Procurement of Vehicles and Motor Cycles will be carried out by UNOPS considering the urgency that the vehicles and motor cycles are critically needed for project start up and the need to use UNOPS’s expertise on having long-term relationships with suppliers.

PROCUREMENT PLAN Ethiopia : Livestock and Fisheries Sector Development Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-04-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-25
 Project ID: P159382 GPN Date: 2018-02-26
 Project Name: Livestock and Fisheries Sector Development Project
 Loan / Credit No: IDA / 61650
 Executing Agency(ies) Southern Region Livestock and Fishery Sector Development Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-SR LFSDP-160651-GO-DR / procurement of works to maintain existing fish ponds	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope				3,700.00	0.00	Pending Implementation																		2020-05-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual									
ET-SR LFSDP-109415-GO-RFQ / Purchase of IT equipments for RCU	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	10,069.25	Completed							2019-04-15	2019-09-29												2019-05-18	2019-04-04	2019-05-28	2019-04-17					
ET-SR LFSDP-109461-GO-RFB / trocar and canula,bovies, forceps,apron ,teat canula,hoof trimmer, icobax,treatment syringe, sterilizer,automatic vaccination syringe 20ml, treatment needle - vaccination needle ,stethoscope,thermometer, drenching gun,balling gun, stove,vaginal speculum	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		116,364.00	81,298.29	Completed			2019-04-06	2019-04-26	2019-04-11						2019-05-11	2019-05-27	2019-05-21	2019-05-27	2019-06-09	2019-06-27	2019-06-19	2019-07-24										
ET-SR LFSDP-109466-GO-RFQ / Procurement of office furniture for regional CU and woreda	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,400.00	11,853.81	Completed							2019-04-15	2019-09-29												2019-05-18	2018-11-29	2019-05-28	2018-12-14					
ET-SR LFSDP-111214-GO-RFB / regional forage seed varieties & demand: desho grass, elephant grass, rhodes grass, panicum, cowpea,lablab,desmodium,pig eon pea, vatac	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,400.00	137,902.40	Completed			2019-04-18	2019-06-02	2019-04-23						2019-06-04	2019-06-02	2019-06-14	2019-07-01	2019-07-02	2019-08-14	2019-07-07	2019-10-11										
ET-SR LFSDP-111251-GO-RFQ / feed improvement and feed technologies such as chopper, molasses tanker, urea molasses block molder.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,600.00	0.00	Pending Implementation							2019-04-30														2019-06-09	2019-06-19						
ET-SR LFSDP-146849-GO-RFB / procurement of medical field equipment and laboratory equipment: incubator ,water bath, air conditioning machine,laboratory deep refrigerator,protective stethoscope, tractor cannula, veterinary speculums,needle sterilise, castration instruments,er,	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	50,126.18	Completed			2019-12-01	2020-08-03	2019-12-06						2020-01-05	2020-01-21	2020-01-15	2020-02-11	2020-01-24	2020-04-30	2020-02-20	2020-04-30	2020-04-30									
ET-SR LFSDP-146966-GO-RFQ / to procure laptops and desk tops for newly procured specialists .	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	4,226.91	Completed							2019-12-06	2020-01-01													2019-12-18	2020-03-09	2020-01-07	2020-03-09				
ET-SR LFSDP-147103-GO-RFB / regional forage seed varieties & demand: desho grass, elephant grass, rhodes grass, panicum, cowpea,lablab,desmodium,pig eon pea, vatac	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		209,000.00	0.00	Pending Implementation			2020-03-15		2020-03-25						2020-04-24		2020-05-09								2020-05-22	2020-06-21						
ET-SR LFSDP-158340-GO-DR / to procure fish feed which contains 40% crude protein	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			6,258.35	3,861.08	Completed			2020-02-12	2020-02-07	2020-02-17	2020-03-01																2020-03-16	2020-03-24	2020-04-16	2020-03-27			
ET-SR LFSDP-158597-GO-RFQ / to procure water pump	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,200.00	0.00	Pending Implementation							2020-02-23																2020-03-20	2020-04-20				
ET-SR LFSDP-158603-GO-RFQ / to procure tables for newly employed staffs and shelves	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	2,090.83	Completed							2020-02-20	2020-02-28															2020-03-15	2020-03-15	2020-04-10	2020-03-30		
ET-SR LFSDP-160601-GO-DR / procurement of 4 day old chicken	IDA / 61650	Linking More Productive Farmers to Markets	Post	Direct Selection	Direct			84,000.00	14,421.30	Completed					2020-02-24	2020-01-14	2020-03-10	2020-05-29																2020-04-15	2020-01-12	2020-05-15	2020-03-05	
ET-SR LFSDP-160621-GO-DR / procurement of layer and broiler chicken	IDA / 61650	Linking More Productive Farmers to Markets	Post	Direct Selection	Direct			136,572.00	3,120.51	Completed					2020-02-24	2020-07-02	2020-03-10	2020-05-01																	2020-04-13	2020-07-07	2020-05-13	2020-07-07

ET-SR LFSDP-160643-CO-DIR / to procure concentrated feed for livestock	IDA / 61650	Linking More Productive Farmers to Markets	Post	Direct Selection	Direct			153,000.00	30,274.43	Completed				2020-02-24	2020-05-19	2020-03-10	2020-05-22								2020-04-03	2020-06-21	2020-05-03	2020-06-29
ET-SR LFSDP-160644-CO-DIR / to procure concentrated feed for chickens	IDA / 61650	Linking More Productive Farmers to Markets	Post	Direct Selection	Direct			101,000.00	41,989.90	Completed				2020-02-24	2020-05-30	2020-03-10	2020-06-06								2020-03-30	2020-06-06	2020-04-30	2020-07-05
ET-SR LFSDP-171554-CO-RFQ / to procure deep refrigerator, incubator and liquid nitrogen container 2 liter	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	11,258.45	Completed						2020-05-20	2020-06-08							2020-06-19	2020-07-13	2020-06-25	2020-07-14	
ET-SR LFSDP-171560-CO-RFB / to procure milk cans, butter churner, pullet and chicken transportation coop,egg collection tray,weighting balance, strainer,overall,boots,weighin g scale, heart girth, ear tag applicator, stew pot, plate, bowl,Fish transportation coup,cream separator.	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		157,000.00	0.00	Pending implementation				2020-05-03		2020-05-08		2020-06-07		2020-06-12				2020-06-23		2020-07-07		
ET-SR LFSDP-171729-CO-RFQ / to procure tablet for RPCU coordinator and ME specialist, colour printer and printer for RPCU, laptop for woreda project finance officers, LCD for woredas,	IDA / 61650	Project Coordination, Monitoring and Evaluation, and Knowledge Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,000.00	384.19	Completed						2020-05-13	2020-06-25						2020-05-26	2020-07-29	2020-06-07	2020-08-12		
ET-SR LFSDP-181010-CO-DIR / to procure basic and pre-basic forage seeds of Desmodium intortum(green leaf), Desmodium uncinatum(silverleaf), Rhodes,Sebania, Alfaalfa (Medicago Sativa), Vetch, Punicum(quinea grass).	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			26,000.00	0.00	Pending implementation				2020-06-20		2020-06-24							2020-07-03		2020-07-19			
ET-SR LFSDP-199573-CO-RFQ / to procure field bags	IDA / 61650	Linking More Productive Farmers to Markets	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,500.00	0.00	Pending implementation						2020-10-19							2020-11-27		2020-12-01			
ET-SR LFSDP-201436-CO-RFB / To procure veterinary field equipment and laboratory materials by lot. Lot-1 field equipment glove, vaccination needle, Al gun, alcohol, syringe, CATT kit reagent, cannula, and Lot-2 Lab equip: incubator, water bath, Deep freezer, Deionizer, disposal can	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Bids	Open - National	Single Stage - One Envelope		106,000.00	0.00	Pending implementation				2020-10-29		2020-11-03		2020-12-03		2020-12-10			2020-12-24		2021-01-24			
ET-SR LFSDP-207164-CO-RFQ / to procure fishery development materials. Lot1: PH meter, DO meter, fishing twine, polyethylene bags, ice box, weighing scale, Lot 2: beach seine net, life jackets, fibre boat,snop net, out board engine	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending implementation						2020-12-05						2020-12-21		2021-01-20				
ET-SR LFSDP-207166-CO-DIR / to procure fish feed which contains 40% crud protein.	IDA / 61650	Strengthening National Institutions and Programs	Post	Direct Selection	Direct			4,250.00	0.00	Pending implementation				2020-11-30		2020-12-04						2020-12-20		2020-12-25				
ET-SR LFSDP-211326-CO-RFQ / to procure forage development materials Spade, hoe with three fingers, garden rake, wheelbarrow, plastic water can, tape measure	IDA / 61650	Strengthening National Institutions and Programs	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Pending implementation						2020-12-27						2021-01-11		2021-01-31				

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						