

PROCUREMENT PLAN (Textual Part)

Project information: Bangladesh: Exports Competitiveness for Jobs (EC4J), P156113

Project Implementation agency: Ministry of Commerce (MoC)

Date of the Procurement Plan: September 18, 2017

Period covered by this Procurement Plan: from September 2017 to June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders’ qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “*Not Applicable*”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Bangladesh : Export Competitiveness for Jobs

General Information

Country: Bangladesh **Bank / Approval Date of the Original Procurement Plan:** 2017-09-18
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-05-08
Project ID: P156113 **GPN Date:** 2017-09-17
Project Name: Export Competitiveness for Jobs
Loan / Credit No.: IDA / 60420
Executing Agency(ies): Ministry of Commerce

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD8 / Office furniture, equipment and decoration	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		190,000.00	0.00	Pending Implementation					2018-01-04			2018-01-09					2018-02-30			2018-03-22			2018-04-26			2018-07-25
GD4 / Stationaries for Project Office	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		19,000.00	0.00	Pending Implementation					2017-11-30			2017-12-05					2017-12-19			2017-12-29			2018-02-02			2019-02-02
GD-09 / Procurement of Four(04) Laptop Computer & One(01) Multi Function Printer	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,330.00	0.00	Pending Implementation								2018-03-16													2018-11-07	
GD-10 / Supply and installation of office Furniture for the Project Office	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,330.00	0.00	Pending Implementation								2018-05-11													2018-12-12	
GD-11 / Supply and installation of Office Equipment for the Office of PIU	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,330.00	0.00	Pending Implementation								2018-05-12													2018-12-13	
GD-12 / Supply and installation of Split Type Air conditioner (AC) for the PIU Office	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,330.00	0.00	Pending Implementation								2018-05-11													2018-12-12	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GD1 / Hiring of office space for PIU	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		270,000.00	211,321.01	Signed					2017-10-15	2018-01-22	2017-10-20	2018-02-13					2017-11-19	2018-02-20	2018-01-03	2018-03-22	2018-02-07	2018-04-19			2023-06-30	
GD2-3 / Hiring three Vehicles-SUV-01nos and Microbus-02nos.	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Bids	Open - National	Single Stage - Two Envelope		278,481.00	0.00	Pending Implementation					2017-12-07			2017-12-14					2018-01-08			2018-04-20			2018-05-14			2023-06-30
NCS-01 / Hiring a Passenger Vehicle (8 Seated) for Short-term (3&4 Month) on monthly rental basis.	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,330.00	0.00	Pending Implementation								2018-03-16													2018-11-07	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
S15 / Selection of ERF Management Firm	IDA / 60420	1. Market Access Support Program	Prior	Quality And Cost-Based Selection	Open - International		1,645,570.00	0.00	Under Implementation	2018-01-11				2018-03-30			2018-04-27			2018-05-27			2018-07-01			2018-08-05			2023-06-30

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
S1 / Financial management Specialist (FMS)	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		280,000.00	0.00	Under Implementation	2017-09-10			2017-11-27			2017-12-14			2018-01-18			2021-01-17
S2 / Procurement Specialist (PS)	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		275,000.00	0.00	Under Implementation	2017-09-30	2018-01-29		2017-12-18			2018-01-08			2018-02-12			2021-02-11
S3 / Monitoring and Evaluation Specialist	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		265,900.00	0.00	Under Implementation	2017-09-30			2017-11-23			2017-12-08			2018-01-08			2023-06-30
S5 / Environmental Management Specialist	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		53,000.00	0.00	Under Implementation	2018-02-18			2018-02-22	2018-04-08		2018-04-29			2018-06-03			2018-11-30
S6 / Social Management Specialist	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-02-18			2018-02-22	2018-04-08		2018-04-29			2018-06-03			2018-11-30
S4 / Technical Specialist(Mechanical/Electrical/Chemical Engineer)	IDA / 60420	4. Project Management, Monitoring & Evaluation	Post	Individual Consultant Selection	Open		215,000.00	0.00	Pending Implementation	2018-03-28			2018-05-16			2018-06-08			2018-07-11			2019-01-07

S21 / Project Manager	IDA / 60420	1. Market Access Support Program 4. Project Management, Monitoring & Evaluation 3. Public Investment Facility for Infrastructure Constraints 2. Productivity Enhancement Program	Post	Individual Consultant Selection	Limited		266,000.00	0.00	Under Implementation	2018-04-15	2018-04-19	2018-04-20		2018-05-04		2018-06-01		2023-07-15
S22 / Component Coordinator (Market Access)	IDA / 60420	1. Market Access Support Program	Post	Individual Consultant Selection	Limited		213,000.00	0.00	Pending Implementation	2018-04-15		2018-04-20		2018-05-04		2018-06-01		2023-07-07
S23 / Component Coordinator (Productivity Enhancement)	IDA / 60420	2. Productivity Enhancement Program	Post	Individual Consultant Selection	Limited		213,000.00	0.00	Pending Implementation	2018-04-15		2018-04-20		2018-05-04		2018-06-02		2023-07-17