

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*This is the first procurement plan*]
2. **Date of General Procurement Notice:** April 25, 2017
3. **Period covered by this procurement plan:** *September 2016 to June 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 1,500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>NA</i>	
3.	ICB (Works)	<i>Above US\$ 7 million</i>	<i>All</i>
4.	NCB (Works)	<i>NA</i>	
5.	ICB and LIB (Non-Consultant Services)	<i>Above US\$ 1,500,000</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>NA</i>	
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** [*CDD project implementation Manual to be issued by DRDIP PIU, MoANR for Bank approval*]
4. **Reference to (if any) Project Operational/Procurement Manual:** DRDIP Procurement Manual *to be issued by DRDIP PIU.*
5. **Any Other Special Procurement Arrangements:** NA
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive**

July 9, 2010

financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	
	Summary of the ICB (Goods)	<i>6.69</i>	<i>4</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>3.8</i>	<i>9</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the NCB (Goods)	<i>14.70</i>	<i>14</i>	<i>No</i>	<i>Post</i>	<i>All</i>
	Summary of the ICB (Non-Consultant Services)	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ *300,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *NA*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>0.35</i>	<i>2</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>1.4</i>	<i>38</i>	<i>Post</i>	<i>LCS/ IC</i>

PROCUREMENT PLAN Eastern Africa : Development Response to Displacement Impacts Project in the HoA

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2018-01-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23)
 Project ID: P152822 GPN Date:
 Project Name: Development Response to Displacement Impacts Project in the HoA
 Loan / Credit No: IDA / 58320, IDA / 58210
 Executing Agency(ies): BENISHANGUL - Development Response to Displacement Impacts Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-DRDIP-42220-CW-RFQ / construction of three hand dug well for SSI at Bambasi woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,695.00	19,308.88	Completed							2018-02-10	2018-02-12							2018-04-07	2018-04-16	2018-07-06		
ET-DRDIP-42225-CW-RFQ / Construction of house hold pond for Bambasi woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,018.00	69,735.58	Signed							2018-02-10	2018-03-12							2018-04-07	2018-05-15	2018-07-06		
ET-DRDIP-42251-CW-RFQ / construction of 4 hand dug well for demonstration for SSI on FTC for Homosha woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,636.00	23,468.01	Completed							2018-03-10	2018-04-23							2018-05-05	2018-06-13	2018-05-25		
ET-DRDIP-42260-CW-RFQ / construction of one house hold pond for demonstration for Homosha woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,018.00	34,867.79	Completed							2018-02-27	2018-05-11							2018-04-24	2018-05-15	2018-05-13		
ET-DRDIP-42275-CW-RFQ / construction of one rehabilitation of diversion canal for Homosha woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				16,948.00	47,921.88	Signed							2018-03-11	2018-05-15							2018-05-06	2018-06-04	2018-06-05		
ET-DRDIP-42304-CW-RFQ / Construction of one spring development for Mao and Komo special woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,636.00	16,784.86	Signed							2018-02-12	2018-03-20							2018-04-09	2018-04-20	2018-05-07		
ET-DRDIP-42310-CW-RFQ / construction of 5 hand dug well for Mao and Komo special woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				11,636.00	32,181.47	Completed							2018-02-25	2018-02-12							2018-04-22	2018-04-16	2018-05-22		
ET-DRDIP-42312-CW-RFQ / construction of one house hold pond for Mao and Komo special woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,018.00	203,832.20	Signed							2018-02-26	2018-04-11							2018-04-25	2018-05-15	2018-05-20		
ET-DRDIP-42672-CW-RFQ / Construction of 3 Biogas (one for Bambasione for Mao and Komo and one for Homosha woreda) procured at Regional Level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				14,543.00	0.00	Canceled							2018-02-25								2018-04-22		2018-06-11		
ET-DRDIP-81406-CW-RFB / Construction of warehouses for Bambasi, Homosha ans Maakomo special weredas (strategic investment) procured at Regional Level	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				264,492.00	319,908.67	Completed							2018-12-03	2018-12-28	2018-12-08				2019-01-19	2019-01-28	2019-02-18	2019-02-04	2019-03-25	2019-03-14	2019-06-23
ET-DRDIP-81401-CW-RFB / Construction of three Spring development for irrigation at two weredas procured at Regional Level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				29,562.00	0.00	Canceled							2018-11-10								2019-01-05		2019-02-19		
ET-DRDIP-81403-CW-RFB / Construction of upgrading river direction (traditional) for Homosha woreda procured at woreda Level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope				6,387.00	0.00	Canceled							2018-12-09								2019-02-03		2019-03-05		
ET-DRDIP-81400-CW-RFB / construction of three new SSI schemes and one canal (homosha) at Bambasi , Homosha and Maakomo special weredas procured at regional level	IDA / 58320	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				297,699.00	0.00	Canceled							2019-01-01	2019-01-06					2019-02-17		2019-03-19	2019-04-23	2019-07-22		
ET-DRDIP-81404-CW-RFB / Construction of warehouse for Bambasi, Homosha ans Maakomo special weredas procured at Regional Level	IDA / 58320	Social and Economic Services and Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope				264,492.00	0.00	Canceled							2018-12-18	2018-12-24	2018-12-23				2019-02-03	2019-01-28	2019-03-05	2019-02-11	2019-04-09	2019-07-08	
ET-DRDIP-130202-CW-RFB / Expansion of human health center at Maakomo special woreda to enhance the health center of the Maakomo special woreda and procured at woreda level for your information the maximum threshold for strategic investment is the amount that is stated above	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope				150,000.00	0.00	Pending Implementation							2020-03-10	2020-03-15				2020-03-20		2020-04-19	2020-05-08		2020-09-05		

ET-DRDP-197312-CW-RFB / construction of SSI at Ethen Kebele -Bambasi woreda (feasibility study detailed design and documents, BOO & ESIA by environmental & land management bureau, water & energy bureau, regional Irrigation department I Engineers (IJE) are involved.	IDA / 58320	Sustainable Environmental Management	Post	Request for Bids	Open - National	Single Stage - One Envelope			250,000.00	0.00	Pending Implementation					2021-02-10	2021-02-15				2021-03-29	2021-04-28	2021-06-02	2021-10-30
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-DRDP-42049-GO-RFQ / procurement of Stationary items for regional unit	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,385.00	226.41	Completed							2018-01-10	2017-12-03							2018-03-07	2017-12-11	2018-03-27	2018-12-19		
ET-DRDP-42062-GO-RFQ / procurement of stationary items for Homosha woreda	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,435.00	1,213.57	Completed							2018-01-15	2018-05-02							2018-03-12	2018-05-10	2018-04-01	2018-05-30		
ET-DRDP-42069-GO-RFQ / procurement of stationary for Mao and Komo special woreda	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,185.00	293.28	Completed							2018-01-15	2017-07-26							2018-03-12	2017-08-07	2018-04-06	2017-08-10		
ET-DRDP-42072-GO-RFQ / cleaning materials for Regional Units	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		786.00	54.99	Completed							2018-01-15	2017-12-02							2018-03-12	2017-12-12	2018-04-01	2018-12-27		
ET-DRDP-42083-GO-RFQ / procurement of printing materials and brochures for Regional Units	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,756.00	433.42	Completed							2018-01-25	2018-03-19							2018-03-22	2018-03-24	2018-04-11	2018-04-27		
ET-DRDP-42110-GO-RFQ / procurement of Demonstration of improved technologies for Bambasi woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,516.00	3,002.60	Completed							2018-01-15	2017-11-20							2018-03-12	2018-01-12	2018-04-01	2018-01-17		
ET-DRDP-42124-GO-RFQ / procurement of demonstration/improved technologies for Homosha woredas	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,186.00	3,014.87	Signed							2018-01-30	2017-09-25							2018-03-27	2018-01-17	2018-04-26			
ET-DRDP-42126-GO-RFQ / procurement of demonstration technologies for Mao and komo special woredas	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		14,216.00	3,002.60	Completed							2018-01-20	2017-11-20							2018-03-17	2017-12-06	2018-04-11	2018-05-04		
ET-DRDP-42128-GO-RFQ / procurement of vehicle spare parts for Regional Unit	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,654.00	603.39	Completed							2018-01-15	2018-05-08							2018-03-12	2018-03-13	2018-04-11	2018-05-22		
ET-DRDP-42132-GO-RFQ / procurement of vehicle spare parts for bambasi woreda	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,278.00	911.04	Signed							2018-01-15	2018-03-26							2018-03-12	2018-05-08	2018-04-01	2018-06-25		
ET-DRDP-42134-GO-RFQ / procurement of vehicle sparepart for Homosha woreda	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,567.00	612.72	Completed							2018-01-29	2018-06-18							2018-03-26	2018-06-26	2018-04-25	2018-07-02		
ET-DRDP-42136-GO-DIR / procurement of uniform for drivers and safety shoes for CIF employees for Regional staffs only	IDA / 58320	Project Management, and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,365.00	745.84	Completed							2018-02-20	2018-03-09							2018-04-17	2018-03-22	2018-05-22	2018-06-30		
ET-DRDP-42277-GO-RFQ / procurement of 89 motor pump for 13 for Homosha woreda ,60 for Bambasi woreda and 16 for Homosha) procured at Regional level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		97,090.00	2,829.84	Signed							2018-02-11	2018-04-25							2018-04-08	2018-06-06	2018-05-28	2018-06-10		
ET-DRDP-42098-GO-RFQ / procurement of 1040 wood saving stoves (320 for Bambasi , 330 for Homosha and 390 for Mao and Komo special woreda procured at Regional Level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,698.00	5,111.50	Completed							2018-01-30	2018-01-29							2018-03-27	2018-02-22	2018-05-01	2018-02-22		
ET-DRDP-42106-GO-RFQ / procurement of 10 solar energy panel (3 for Bambasi woreda,3 for Homosha woreda and 4 Mao and komo special woreda	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,820.00	3,995.57	Completed							2018-01-27	2018-04-25							2018-03-24	2018-06-08	2018-04-14	2018-06-20		
ET-DRDP-38273-GO-RFQ / Procurement of 64 file cabinet for Bambasi Homosha and Maikomo woreda at Regional level	IDA / 58320	Livelihoods Program	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,727.00	9,654.85	Completed							2018-01-25	2016-09-06							2018-03-22	2016-12-23	2018-04-21	2017-12-26		
ET-DRDP-42239-GO-RFQ / procurement of 115 treadle pump(43 for Homosha woreda ,30 for Bambasi woreda and 42 for Mao Komo special woreda)at Regional Level	IDA / 58320	Sustainable Environmental Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,454.00	0.00	Canceled							2018-02-25								2018-04-22		2018-06-01			

