

**PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP)
PROCUREMENT PLAN FOR SERVICES**

Procurement of Consulting Firms	Days	Activity 1 Consulting Services for Construction Supervision of Sub-projects (Package 1) Method of Procurement QCBS	Activity 2 Consulting Services for Construction Supervision of Sub-projects (Package 2) Method of Procurement QCBS	Activity 3 Consulting Services for Design & Construction Supervision of Sub-projects (Package 3) Method of Procurement QCBS	Activity 4 E&SIAs for PMSIP Sub- projects for 5 TMAs Method of Procurement SBCQ	Activity 5 Consulting Services for Design & Construction Supervision of Sub-projects (Package 4) Method of Procurement QCBS	Activity 6 Consulting Services for Design & Construction Supervision of Sub-projects (Package 5) Method of Procurement QCBS	
		<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	
1	Preparation of TORs/Cost Estimates/EOI	0	1-May-06	1-May-06	2-Apr-07	24-Sep-07	26-Nov-07	3-Oct-08
2	Bank's No-Objection to TORs and EOIs (for prior review cases only)	14	30-May-06	30-May-06	9-Apr-07	-	10-Dec-07	10-Oct-08
3	Advertising for Expression of Interests in National Newspapers. Additionally advertising in UNDP required for contracts above \$200,000	10	23-Jun-06	23-Jun-06	3-May-07	8-Oct-07	24-Dec-07	8-Nov-08
4	Receipt of Interests from Firms	16	10-Jul-06	10-Jul-06	20-May-07	19-Oct-07	8-Jan-08	24-Nov-08
5	Preparation of Short List	21	15-Aug-06	15-Aug-06	25-Jun-07	26-Oct-07	14-Feb-08	2-Jan-09
6	Bank's No-Objection to Short List (for prior review cases only)	-	15-Sep-06	15-Sep-06	9-Jul-07	-	-	9-Jan-09
7	Preparation of RFP	7	15-Dec-06	15-Dec-06	9-Oct-07	26-Oct-07	21-Dec-08	8-Feb-09
8	Bank's No-Objection to RFP (for prior review cases only)	14	22-Dec-06	22-Dec-06	23-Oct-07	-	5-Jan-09	23-Feb-09
9	Issuance of RFP to Short-listed Firms	7	29-Dec-06	29-Dec-06	26-Oct-07	2-Nov-07	12-Jan-09	2-Mar-09
10	Receipt of Technical & financial Proposals	30	29-Jan-07	29-Jan-07	26-Nov-07	9-Nov-07	11-Feb-09	1-Apr-09
11	Completion of Technical Evaluation	23	19-Feb-07	19-Feb-07	17-Dec-07	-	18-Feb-09	8-Apr-09
12	Bank's No-objection to Technical Evaluation (for prior review cases only)	14	5-Mar-07	5-Mar-07	31-Dec-07	-	25-Feb-09	15-Apr-09
13	Opening of Financial Proposals	7	8-Mar-07	8-Mar-07	3-Jan-08	9-Nov-07	28-Feb-09	18-Apr-09
14	Completion of Combined/Final Evaluation	10	15-Mar-07	15-Mar-07	10-Jan-08	12-Nov-07	7-Mar-09	25-Apr-09
15	Bank's Clearance of Combined/Final Evaluation (for prior review cases only)	-	22-Mar-07	22-Mar-07	17-Jan-08	-	15-Mar-09	31-Jul-09
16	Negotiations/Preparation of Draft Contract	10	29-Mar-07	29-Mar-07	24-Jan-08	15-Nov-07	22-Mar-09	7-Aug-09
17	Bank's No-objection to draft Contract (for prior review cases only)	14	12-Apr-07	12-Apr-07	7-Feb-08	-	29-Mar-09	21-Aug-09
18	Contract Signing	7	19-Apr-07	19-Apr-07	14-Feb-08	16-Nov-07	13-Apr-09	20-Sep-09
19	Contract Completion		19-Apr-09	19-Apr-09	13-Feb-10	16-Feb-08		
		204	Awarded to NESPAK		Awarded to Asian	Awarded to JERS	Awarded to JERS	Awarded to JERS
			Completed		In Progress	In Progress	In Progress	In Progress

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Procurement of Consulting Firms	Activity 7 EIAs for PMSIP Sub-projects for 8 TMAs Method of Procurement SBCQ	Activity 8 Consulting Services for Design & Construction Supervision of Sub-projects (Package 7) Method of Procurement QCBS	Activity 9 Consulting Services for Implementation of FMS (upto 04 Packages) Method of Procurement QCBS	Activity 10 Consulting Services for PMSIP Planning (upto 05 Packages) Method of Procurement QCBS	Activity 11 Consulting Services for Environmental & Social Impact Assessments Method of Procurement SBCQ	Activity 12 Consulting Services for Third Party Physical Audit Method of Procurement SBCQ	
	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	<i>Planned / Actual Dates</i>	
1	Preparation of TORs/Cost Estimates/EOI		13-Jun-10	24-Jun-10	30-Jun-10	24-Jul-10	2-Aug-10
2	Bank's No-Objection to TORs and EOIs (for prior review cases only)	-	-	-	-	-	-
3	Advertising for Expression of Interests in National Newspapers. Additionally advertising in UNDP required for contracts above \$200,000	16-Mar-10	23-Jun-10	4-Jul-10	10-Jul-10	7-Aug-10	16-Aug-10
4	Receipt of Interests from Firms	31-Mar-10	9-Jul-10	20-Jul-10	26-Jul-10	23-Aug-10	1-Sep-10
5	Preparation of Short List	7-Apr-10	30-Jul-10	10-Aug-10	16-Aug-10	13-Sep-10	22-Sep-10
6	Bank's No-Objection to Short List (for prior review cases only)	-	-	-	-	-	-
7	Preparation of RFP	14-Apr-10	6-Aug-10	17-Aug-10	23-Aug-10	20-Sep-10	29-Sep-10
8	Bank's No-Objection to RFP (for prior review cases only)	-	20-Aug-10	31-Aug-10	6-Sep-10	-	-
9	Issuance of RFP to Short-listed Firms	17-Apr-10	27-Aug-10	7-Sep-10	13-Sep-10	27-Sep-10	6-Oct-10
10	Receipt of Technical & financial Proposals	17-May-10	26-Sep-10	7-Oct-10	13-Oct-10	27-Oct-10	5-Nov-10
11	Completion of Technical Evaluation	24-May-10	19-Oct-10	30-Oct-10	5-Nov-10	19-Nov-10	28-Nov-10
12	Bank's No-objection to Technical Evaluation (for prior review cases only)	-	2-Nov-10	13-Nov-10	19-Nov-10	-	-
13	Opening of Financial Proposals	28-May-10	9-Nov-10	20-Nov-10	26-Nov-10	-	-
14	Completion of Combined/Final Evaluation	31-May-10	19-Nov-10	30-Nov-10	6-Dec-10	-	-
15	Bank's Clearance of Combined/Final Evaluation (for prior review cases only)	-	-	-	-	-	-
16	Negotiations/Preparation of Draft Contract	7-Jun-10	29-Nov-10	10-Dec-10	16-Dec-10	29-Nov-10	8-Dec-10
17	Bank's No-objection to draft Contract (for prior review cases only)	-	13-Dec-10	24-Dec-10	30-Dec-10	-	-
18	Contract Signing	22-Jun-10	20-Dec-10	31-Dec-10	6-Jan-11	6-Dec-10	15-Dec-10
19	Contract Completion		19-Dec-12	30-Dec-12	5-Jan-13	6-Jun-11	15-Jun-11