

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice: July 15, 2014**
3. **Period covered by this procurement plan: March 2017 to Feb 2018**

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial

March 21, 2017

period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

**PROCUREMENT PLAN** Eastern Africa : RI-Regional Pastoral Livelihoods Resilience Project

**General Information**

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2018-03-14  
 Project ID: P129408 GPN Date:  
 Project Name: RI-Regional Pastoral Livelihoods Resilience Project Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-25)  
 Loan / Credit No: IDA / 55450  
 Executing Agency(ies) Somali Region – Regional Pastoral Livelihoods Resilience Project

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
ET-SOMALI-RPLRP-51839-CW-RFB / procurement of Community water pans constructions	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				652,800.00	0.00	Under Implementation					2018-05-08	2018-04-26	2018-05-13					2018-06-12	2018-05-16	2018-07-12	2020-01-14	2018-07-26	2018-11-23	
ET-SOMALI-RPLRP-51841-CW-RFB / Rehabilitation of existing water supply structures	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				250,000.00	0.00	Pending Implementation					2018-05-07		2018-05-12					2018-06-11		2018-06-25		2018-07-09	2019-01-05	
ET-SOMALI-RPLRP-51850-CW-RFB / Construction of two Primary Markets	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	299,301.78	Completed					2018-04-16	2018-04-02	2018-04-21					2018-05-21	2018-04-26	2018-06-04	2018-05-27	2018-06-25	2018-06-18	2018-12-22
ET-SOMALI-RPLRP-89401-CW-RFB / rehabilitation of water supply schemes boreholes(2TY4)	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				214,286.00	0.00	Pending Implementation					2018-12-15		2018-12-20					2019-01-19		2019-01-24		2019-02-16	2019-05-17	
ET-SOMALI-RPLRP-119411-CW-RFB / Community Water pans	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				865,000.00	0.00	Under Implementation					2019-06-27	2019-07-04	2019-07-02					2019-08-13	2019-07-25	2019-09-12	2019-07-26	2019-10-17	2020-04-14	
ET-SOMALI-RPLRP-48748-CW-RFB / Construction of diversion irrigation schemes	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				225,000.00	0.00	Canceled					2018-10-23		2018-11-02					2018-12-02		2019-01-01		2019-02-05	2019-06-05	
ET-SOMALI-RPLRP-51842-CW-RFB / 1 Micro dam construction	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				186,000.00	0.00	Canceled					2018-10-25		2018-10-30					2018-11-29		2018-12-13		2019-01-03	2019-07-02	
ET-SOMALI-RPLRP-129325-CW-RFB / rehabilitation of existing water supply structure	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				178,571.43	0.00	Canceled					2019-09-26		2019-10-01					2019-10-22		2019-11-05		2019-11-25	2019-12-26	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-SOMALI-RPLRP-51829-GO-RFQ / Procurement of Equipment for CAHWs (through PPP)	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementation							2018-03-20										2018-04-13	2018-05-13	
ET-SOMALI-RPLRP-51838-GO-RFQ / Procurement of IT Equipments & Furniture for Woreda ,Zone & RPCU ( LCD Projector, Photo Copy Machine, Printer, Generator, Lap Top computers and shelfs for Woreda's and Zone , color printer for RPCU	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation							2018-03-31										2018-04-26	2018-05-26	
ET-SOMALI-RPLRP-51847-GO-RFB / Procurement of Hand Tools & Sign Boards for Rangeland rehabilitation - biological and physical conservations	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,000.00	0.00	Pending Implementation					2018-04-09		2018-04-14							2018-05-14		2018-05-28	2018-06-18	2018-08-17	
ET-SOMALI-RPLRP-51856-GO-RFQ / Procurement of Consumables for laboratories	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,700.00	29,584.63	Completed							2018-03-25	2019-09-16								2018-05-20	2019-09-25	2018-11-16	2019-10-21
ET-SOMALI-RPLRP-89414-GO-RFB / procurement of machinaries/tractor/trailer /beller/mower/ditcher/harrow er and water pump/s	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,600.00	0.00	Canceled					2019-01-07		2019-01-11							2019-01-31		2019-02-05	2019-02-27	2019-05-28	
ET-SOMALI-RPLRP-119407-GO-RFB / Procurement of tractor, water pumps, trailer, baller, mower, ditcher meller, harrower	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementation					2019-06-27		2019-07-02						2019-08-13		2019-09-12	2019-10-17	2020-04-14		
ET-SOMALI-RPLRP-119425-GO-RFQ / purchase of computers	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Under Implementation							2019-07-02									2019-08-27	2020-02-23		
ET-SOMALI-RPLRP-123176-GO-RFB / Procurement of Artificial Insemination Equipment	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,142.86	0.00	Pending Implementation					2019-09-16		2019-09-21						2019-10-12		2019-10-13	2019-11-10	2019-12-25		

