



AFR RI-Great Lakes Trade Facilitation (P151083)

AFRICA EAST | Eastern Africa | Finance, Competitiveness and Innovation Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 25-Jan-2021 | ISR45093 |

Implementing Agencies: Rwanda Ministry of Industry and Trade, COMESA, DRC Ministry of Finance, Government of Rwanda, Uganda Minister of Finance, Planning and Economic Development, Rwanda Local Development Agency (LODA), Rwanda Transport Development Agency (RTDA), DRC Cellule Infrastructure of MITPR (CI/MITPR), DRC Ministry of Commerce (SG/MC), Uganda Ministry of Trade, Industry & Cooperatives (MTIC), Rwanda Airports Company Ltd (RAC)

Key Dates**Key Project Dates**

Bank Approval Date: 25-Sep-2015

Effectiveness Date: 25-Jan-2016

Planned Mid Term Review Date: 02-Mar-2020

Actual Mid-Term Review Date: 19-Dec-2018

Original Closing Date: 31-Dec-2020

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Development Objective of this project is to facilitate cross-border trade by increasing the capacity for commerce and reducing the costs faced by traders, especially small-scale and women traders, at targeted locations in the borderlands.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improving core trade infrastructure and facilities in the border areas:(Cost \$54.35 M)

Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services:(Cost \$9.50 M)

Component 3: Performance Based Management in Cross Border Administration:(Cost \$4.55 M)

Component 4: Implementation support, Communication and M&E:(Cost \$10.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ High	□ High

Implementation Status and Key Decisions

- Following requests from the three countries and COMESA, the Bank processed an extension of the closing date of the project, by 18 months for the three countries to June 30, 2022 and 12 months for COMESA to December 31, 2021. The original closing date was December 31, 2020.



- The project increasingly is on a steady plane, with a focus on contract management across all three countries. There are now only a few items, as outlined below, that remain clouded with uncertainty. The disbursement ratio is now at 53% with a 13.54% increase since the beginning of the current fiscal year.
- The project continues to play a convening function as an established platform for dialogue on trade integration between the three project countries, mostly between DRC and the two other project countries, Rwanda and Uganda. During the period under review DRC and Rwanda agreed on a set of protocols to reopen their common border to small scale trade after their closure due to the Covid-19 pandemic. This was done through organizing traders into clusters and associations, whose representatives are then allowed to cross to the other side to sell or buy products on behalf of an association's members. This working modality is now being considered as a long term mechanism to facilitate small scale trade and to enable the associations to evolve into viable enterprises that may add value to traded goods.
- COMESA issued regulations on small scale trade in the era of the pandemic, borrowing some lessons from the experience of DRC and Rwanda. At the same time, while the border between DRC and Uganda has been close to small scale trade, the authorities have been negotiating instruments for enhancing trade, especially to ease immigration controls and to allow smoother trade in manufactured products. The two countries continued to prepare for the implementation of the two MoUs that they signed before, one on immigration and the other on standards.
- COMESA made strong progress in implementing the project, with disbursements reaching 100%. COMESA has trained more than 500 officials and traders who are an important resource to share knowledge and support small-scale trade in the region and is now transitioning to support the countries with their training programs. Similarly, COMESA is now transitioning to supporting the communication activities of the project countries. The changes to the focus of COMESAs activities have helped to clarify the complementarities with activities at the level of the project countries.
- The first border market completed under the project, at Nyamasheke in Rwanda was handed over to the district authorities on November 9, 2020. Civil works are continuing for the second market, at Bugarama, and at Kamembe Airport. The works at Kamembe Airport are running behind schedule but are expected to be completed by the end of April 2021.
- Construction of one stop border posts started at three sites in DRC, at Bunagana, Kasindi and Ruzizi 1. The works were at 15% physical progress as of the end of November 2020. The commencement of works at Petite Barriere in Goma is contingent on the full implementation of the RAP. However, the contractor is on standby, as it is the same one undertaking works at the three other sites where work has commenced.
- Contracts were signed for all three major civil works in Uganda. The three sites, Mpondwe border post, Bunagana border post and Mpondwe border market were due to be handed over to the contractors by the end of December 2020. The Bank team urged the Government to make sure the border posts sites were free of encumbrances, as the border agencies were still to relocate their services. More generally, it is important that the contracts are managed very diligently as there is no room for any slippage.
- Three planned project interventions are still affected by some uncertainty:
- There continues to be a delay with the RAP for Petite Barriere. The Bank team with CMU support continues to engage with the Government on the RAP. The risk now is that unless the implementation of the RAP commences by the end of February 2021 then there would not be sufficient time remaining to complete the planned works before the project is due to close.
- The Government of Rwanda still has not yet mobilized sufficient resources for the proposed one stop border post at Rusizi I. The Government is exploring alternative funding, including savings under other components of the project.
- The Government of Rwanda had previously indicated that they would finance the installation of a closed circuit television system at Kamembe Airport using their own resources. However, due to Covid-19, revenues for the Rwanda Airports Company were trending much lower than expected. As result, the Government would like the project to finance the system. The Bank team has asked the Government to consider this activity against other demands such as the OSBP at Rusizi. It is important to prioritize activities that contribute the most to the PDO.
- The Covid-19 pandemic limited the ability of the project countries to collect data for the results framework. Only limited data were collected, on two of the PDO indicators. It was not possible to collect data on some of the indicators as the borders were closed, especially those between DRC and Uganda. The implementing agencies are now planning to collect comprehensive data as soon as practicable, likely in January 2021.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial



Sector Strategies and Policies	<input type="checkbox"/> High	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Other	--	--	--
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

Reduced costs for traders, especially small-scale and women traders at targeted locations				
▶ Average time for traders to cross target border crossings (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	8.30	7.04	5.00
Date	16-Apr-2015	21-Feb-2020	13-Nov-2020	21-Dec-2020
▶ Incidence of harassment of small scale traders (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	48.60	48.60	10.00
Date	25-Jun-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□-- Among female traders (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	52.10	52.10	10.00
Date	25-Jun-2015	20-Dec-2018	20-Dec-2018	21-Dec-2020
□Kasindi (DRC) - Mpondwe (Ug) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	45.90	45.90	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020



<input type="checkbox"/> Rusizi 1 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	26.50	26.50	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Petite Barriere (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	96.00	42.60	42.60	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
► Value of goods handled through core trade infrastructure (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	202.00	333.00	333.00	257.00
Date	06-Apr-2015	20-Dec-2018	20-Dec-2018	21-Dec-2020
<input type="checkbox"/> DRC - Rwanda (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	88.06	88.06	117.00
Date	06-Apr-2015	20-Dec-2018	20-Dec-2018	21-Dec-2020
<input type="checkbox"/> DRC - Uganda (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	110.00	355.28	355.28	140.00
Date	06-Apr-2015	22-Feb-2019	22-Feb-2019	21-Dec-2020
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80,902.00	80,902.00	40,000.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,317.00	3,317.00	20,000.00



Date	06-Apr-2015	20-Dec-2018	20-Dec-2018	21-Dec-2020
<input type="checkbox"/> Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24,402.00	24,402.00	20,000.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56,500.00	56,500.00	40,000.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	65.00
<input type="checkbox"/> Uganda (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	65.00
Date	06-Apr-2015	20-Dec-2018	20-Dec-2018	21-Dec-2020
<input type="checkbox"/> Rwanda (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	85.00	65.00
Date	06-Apr-2015	15-Oct-2019	10-Dec-2020	21-Dec-2020
<input type="checkbox"/> DRC (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	65.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020

Intermediate Results Indicators by Components

Component 1: Improving core trade infrastructure and facilities in the border areas



▶ Degree of completion of airport improvement works _ Rwanda (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	20.00	20.00	100.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
▶ Completion of planned feasibility studies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	12.00
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020
□ DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	7.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
□ Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	3.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
□ Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
▶ Number of passengers flying through Kamembe airport _ Rwanda (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.30	5.52	5.52	92.80
Date	06-Apr-2015	28-Feb-2020	28-Feb-2020	21-Dec-2020
▶ Completed physical improvements to border facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00



Date	25-Jun-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
<input type="checkbox"/> Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	30-Sep-2019
<input type="checkbox"/> Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	30-Sep-2019
<input type="checkbox"/> DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	30-Sep-2019
► Construction of border markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
► Value of goods exchanged in new border markets. (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
<input type="checkbox"/> Uganda (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
<input type="checkbox"/> Rwanda (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	495.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
□DRC (Amount(USD), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	06-Apr-2015	30-Jun-2020	30-Jun-2020	21-Dec-2020
▶ Number of market users (monthly average) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
□Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
□Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
□DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020

Component 2: Implementation of Policy and Procedural Reforms and Capacity Building to Facilitate Cross Border Trade in Goods and Services

▶ Daily average number of traders processed through the borders (entry and exit) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	61,700.00	61,700.00	250.00



Date	25-Jun-2015	30-Sep-2019	30-Sep-2019	30-Sep-2019
<input type="checkbox"/> Rusizi (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000.00	21,599.00	21,599.00	1,300.00
Date	25-Jun-2015	21-Feb-2020	21-Feb-2020	30-Sep-2019
<input type="checkbox"/> Petite Barriere (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,500.00	44,497.00	44,497.00	3,500.00
Date	25-Jun-2015	21-Feb-2020	21-Feb-2020	30-Sep-2019
<input type="checkbox"/> Bunagana (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	3,650.00	3,650.00	250.00
Date	25-Jun-2015	22-Feb-2019	22-Feb-2019	30-Sep-2019
<input type="checkbox"/> Kasindi/Mpondwe (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	600.00	1,268.00	1,268.00	700.00
Date	25-Jun-2015	21-Dec-2018	21-Dec-2018	30-Sep-2019
<input type="checkbox"/> Mahagi/Goli (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	1,485.00	1,485.00	250.00
Date	25-Jun-2015	21-Dec-2018	21-Dec-2018	30-Sep-2019
<input type="checkbox"/> Number of regional workshps/seminars held for peer-to-peer learning, sharing best practices on ICBT monitoring _ COMESA (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	3.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
<input type="checkbox"/> # of Border Officials receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	684.00	684.00	1,200.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	157.00	157.00	360.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	122.00	122.00	240.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	510.00	510.00	600.00
Date	06-Apr-2015	30-May-2020	30-May-2020	21-Dec-2020
▶ Number of facilitators trained on the delivery of training to traders and border officials (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	281.00	281.00	60.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140.00	140.00	20.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	120.00	120.00	20.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□Uganda (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	116.00	116.00	20.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
► Incidence of bribery/solicitation of informal payments from traders. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	33.15	33.15	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.00	45.40	45.40	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□ Rusizi 1 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	23.24	23.24	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□ Petite Barrière (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	93.00	30.81	30.81	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
► Incidence of physical and/or verbal harassment of traders. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	21.90	21.90	10.00
Date	06-Apr-2015	21-Dec-2018	21-Dec-2018	21-Dec-2020
□ Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.90	36.40	36.40	5.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020



□ Rusizi 1 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	14.12	14.12	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
□ Petite Barrière (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	20.10	20.10	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
▶ # of Traders receiving training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,608.00	1,608.00	4,000.00
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
□ DRC (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	132.00	132.00	2,000.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□ Rwanda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	796.00	796.00	800.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
□ Uganda (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,009.00	1,009.00	1,200.00
Date	06-Apr-2015	29-May-2020	29-May-2020	21-Dec-2020
Component 3: Performance Based Management in Cross Border Administration				
▶ Improved perception of traders regarding the quality of services provided by border agencies (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	69.90	69.90	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Petite Barrière (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.30	56.30	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Rusizi 1 (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	75.00	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
<input type="checkbox"/> Kasindi (DRC) – Mpondwe (Ug) (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	78.40	78.40	10.00
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020
► Functional review completed at the Customs and Immigration offices (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020
<input type="checkbox"/> DRC (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020
<input type="checkbox"/> Rwanda (Yes/No, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	29-Nov-2019	29-Nov-2019	21-Dec-2020
<input type="checkbox"/> Uganda (Yes/No, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	15-Oct-2019	15-Oct-2019	21-Dec-2020

Component 4: Implementation support, Communication and M&E

► Development and execution of project communications strategy. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020

Uganda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020

DRC (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020

Rwanda (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	18-Dec-2019	18-Dec-2019	21-Dec-2020

COMESA (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	06-Apr-2015	31-Jan-2020	31-Jan-2020	21-Dec-2020

Performance-Based Conditions

Data on Financial Performance



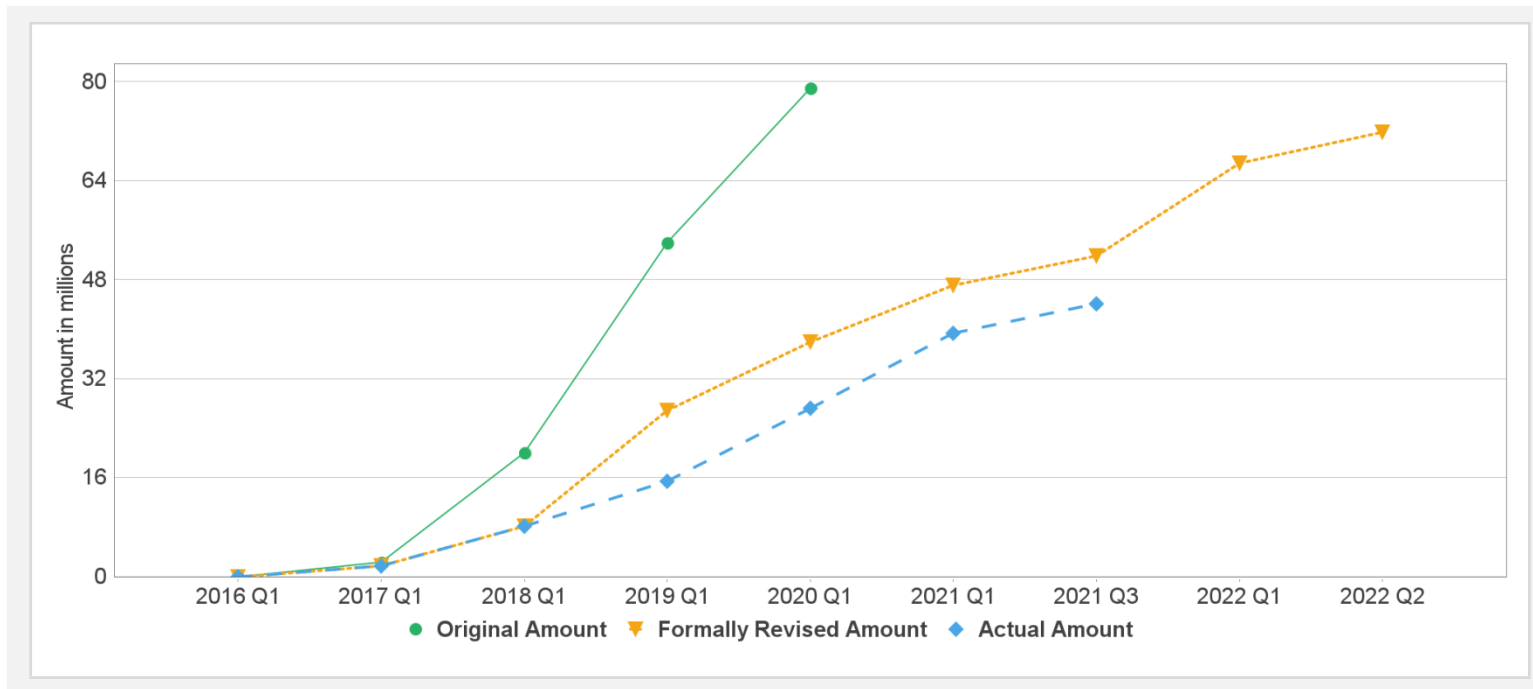
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151083	IDA-57210	Effective	USD	26.00	26.00	0.00	15.10	11.46	57%
P151083	IDA-57220	Effective	USD	14.00	14.00	0.00	4.51	9.86	31%
P151083	IDA-57240	Effective	USD	34.00	34.00	0.00	19.39	15.00	56%
P151083	IDA-D0890	Effective	USD	5.00	5.00	0.00	5.05	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151083	IDA-57210	Effective	25-Sep-2015	26-Oct-2015	25-Jan-2016	31-Dec-2020	30-Jun-2022
P151083	IDA-57220	Effective	25-Sep-2015	23-Mar-2017	17-Apr-2017	31-Dec-2020	30-Jun-2022
P151083	IDA-57240	Effective	25-Sep-2015	27-Oct-2015	15-Sep-2016	31-Dec-2020	30-Jun-2022
P151083	IDA-D0890	Effective	25-Sep-2015	19-Nov-2015	04-Apr-2016	31-Dec-2020	31-Dec-2021

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 19-Jun-2019 ,Level Approved on 26-Oct-2020

Related Project(s)

There are no related projects.
