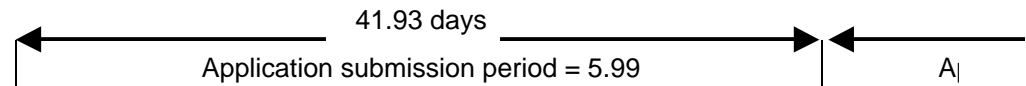


Procurement Plan Baseline

Council for Development and Reconstruction
West Bekaa Emergency Water Supply Project
Project Management Unit - Projects Division

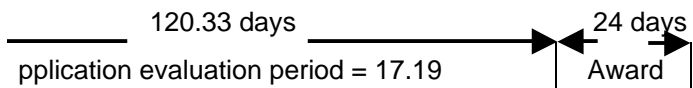
Procurement Plan Baseline
P M T

Procurement Plan Baseline
Project Management Team



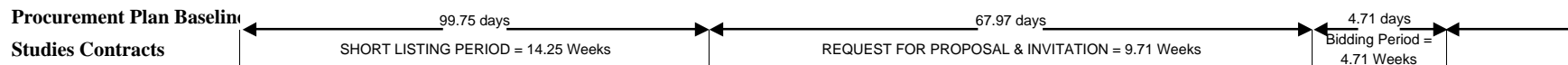
Category (3) of the Project: Services	Status	1 wk	1.14 wk	0.14 wk	0.43 wk	3.28 wk	3.71 wk
Contract Description	Request For Board Approval on PMU Recruitment	Board Approval on PMU Recruitment	Board Approval Notification	Request for IBRD No-Objection on PMU Recruitment	IBRD No-Objection on PMU Recruitment	Issue Request for Applications Submission	Open and Evaluation of Applications
Project Manager	1-Feb-08	7-Feb-08	15-Feb-08	16-Feb-08	19-Feb-08	13-Mar-08	8-Apr-08
Project Administration Specialist	1-Feb-08	7-Feb-08	15-Feb-08	16-Feb-08	19-Feb-08	13-Mar-08	8-Apr-08
Financial Officer	19-Nov-07	6-Dec-07			22-Feb-08		
Total Amount							

Procurement Plan Baseline



9.34 wk	0.43 wk	1.71 wk	2 wk	3.43 wk	Status			Funding	
Request for Board Approval on Applications Evaluation	Board Approval on Applications Evaluation	Request for IBRD No-Objection on Applications Evaluation	IBRD No-Objection on Applications Evaluation	Contract Notification	Scheduled Start date	Estimated Duration Weeks	Scheduled Finish date	Funding Source	Foreign Funding %
9-Jun-08	12-Jun-08	24-Jun-08	8-Jul-08	1-Aug-08	1-Aug-08	49	30-Apr-10	WB Grant	100%
9-Jun-08	12-Jun-08	24-Jun-08	8-Jul-08	1-Aug-08	1-Aug-08	49	30-Apr-10	WB Grant	100%
	18-Sep-07		11-Dec-07	23-Apr-08	1-Nov-07	49	31-Jul-10	WB Grant	82%

Council for Development and Reconstruction
West Bekaa Emergency Water Supply Project
Project Management Unit - Projects Division



Procurement Plan Baseline

Nov-09

**Category (3) of the Project: Services
(Financed by the Loan 7117-LE)**

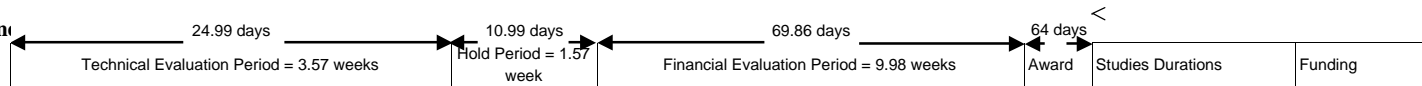
Contract No	Contractor	Contract Description	Status			1.40	1.57	9.14	2.14		5 wk	0.71 wk	0.43 wk	3.57 wk						4.71
			Issue REI (Shortlist)	Open EOI (Shortlist)	Request Board Approval on SL	Board Approval on SL	Board Approval notification	Request no-objection on SL	no-objection on SL	Send RFP to Tenders Dept	Tend Dept Comments on RFP	Request Board Approval on RFP	Board Approval on RFP	Board Approval notification	Request no-objection on RFP	no-objection on RFP	Send Invitation to Tenders Dept	Tenders Department Faxes to Consultants	Issue Request For Proposal (RFP)	Open Technical Proposal
9308	Rafik El-Khoury & Partners	Detailed Design and Tender Documents			27-Nov-06	7-Dec-06	18-Dec-06	20-Feb-07	7-Mar-07	21-Feb-07	28-Mar-07	2-Apr-07	5-Apr-07	30-Apr-07			28-Feb-07	15-Mar-07	15-Mar-07	17-Apr-07

Council for Development and
West Bekaa Emergency Water
Project Management Unit - Pr

Procurement Plan Baseline

Studies Contracts

an Baseline

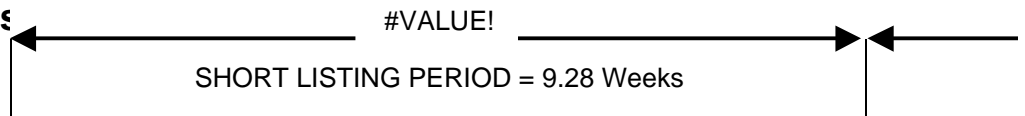


**the Project: Services
e Loan 7117-LE**

Contract Description	Complete Technical Evaluation	Request Board Approval on Technical Evaluation	Board Approval on Technical Evaluation	Board Approval Notification	Request no-objection on Technical Evaluation	no-objection on Technical Evaluation	Notify Consultants	Open Financial Proposal	Complete Financial Evaluation	Request Board Approval on Financial Evaluation	Board Approval on Financial Evaluation	Board Approval Notification	Request no-objection on Financial Evaluation	no-objection on Financial Evaluation	Award / Notify	Studies Durations			Funding	
				0.57 wk	1.14	1.86 wk	0.57 wk	1 wk	1.42 wk	0.29 wk	1.41 wk	1.57 wk	0.15 wk	5.14 wk	9.14 wk	Scheduled Start date	Estimated Duration Weeks	Scheduled Finish date	Funding Source	Foreign Funding %
Detailed Design and Tender Documents	26-Apr-07	26-Apr-07	26-Apr-07	30-Apr-07	8-May-07	21-May-07	25-May-07	1-Jun-07	10-Jun-07	11-Jun-07	21-Jun-07	2-Jul-07	3-Jul-07	8-Aug-07	11-Oct-07	17-Oct-07	113	3-Nov-08	IBRD	95%

Council for Development and Reconstruction
 West Bekaa Emergency Water Supply Project - SET 1
 Project Management Unit - Projects Division

Procurement Plan Baseline
Studies Contracts

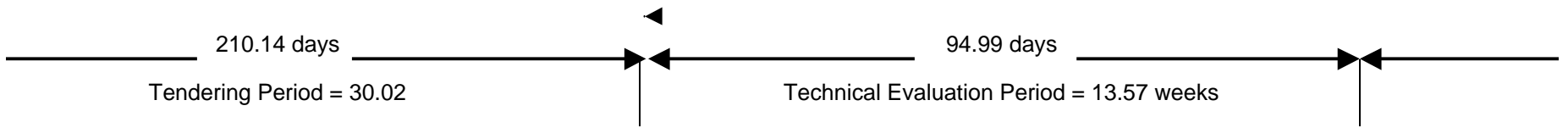


Procurement Plan Baseline

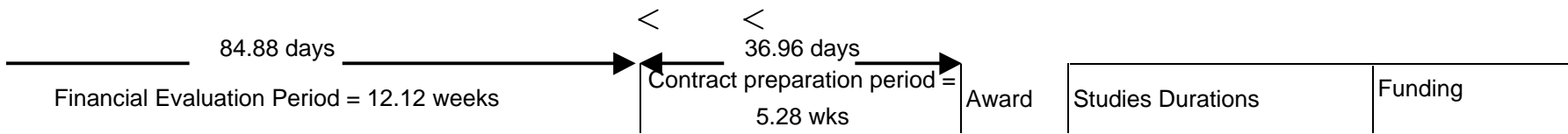
Nov-09

Category (3) of the Project: Services

Category (3) of the Project: Services			Status			1.14 wk	2.14 wk	0.57 wk	5.43 wk	
Contract No	Contractor	Contract Description	Issue REI (Shortlist)	Open EOI (Shortlist)	Request Board Approval on SL	Board Approval on SL	Board Approval notification	Request no-objection on SL	no-objection on SL	Request Board Approval on RFP
16861	Dar El-Handasah Nazih Taleb & Partners	Supervision of Construction Works of the WBEWP SET 1			23-Jan-08	31-Jan-08	15-Feb-08	19-Feb-08	28-Mar-08	23-Jan-08



1.14 wk	2.14 wk	0.57 wk	5.43 wk	20.6 wk	0.14 wk	4.86 wk	0.14 wk	0.14 wk	3 wk	1.86 wk	2.86 wk	0.71 wk	1 wk
Board Approval on RFP	Board Approval notification	Request no-objection on RFP	no-objection on RFP	Send Invitation to Tenders Dept	Tenders Department Faxes to Consultants	Open Technical Proposal	Complete Technical Evaluation	Request Board Approval on Technical Evaluation	Board Approval on Technical Evaluation	Board Approval Notification	Request no-objection on Technical Evaluation	no-objection on Technical Evaluation	Open Financial Proposal
31-Jan-08	15-Feb-08	19-Feb-08	28-Mar-08	21-Aug-08	22-Aug-08	25-Sep-08	26-Sep-08	26-Sep-08	17-Oct-08	30-Oct-08	20-Nov-08	25-Nov-08	2-Dec-08



0.14 wk	0.14 wk	0.28 wk	2.57 wk	0.29 wk	7 wk	1.28 wk	2 wk	2 wk	1-Jan-00	Studies Durations			Funding	
Complete Financial Evaluation	Request Board Approval on Financial Evaluation	Board Approval on Financial Evaluation	Board Approval Notification	Request no-objection on Financial Evaluation	no-objection on Financial Evaluation	Preparation of contract	Board approval of the contract	WB no-objection on contract	Award / Notify	Scheduled Start date	Estimated Duration Weeks	Scheduled Finish date	Funding Source	Foreign Funding %
2-Dec-08	2-Dec-08	4-Dec-08	22-Dec-08	24-Dec-08	11-Feb-09	20-Feb-09	6-Mar-09	20-Mar-09	27-Mar-09	27-Mar-09	104	7-Sep-11	WB Grant	100%

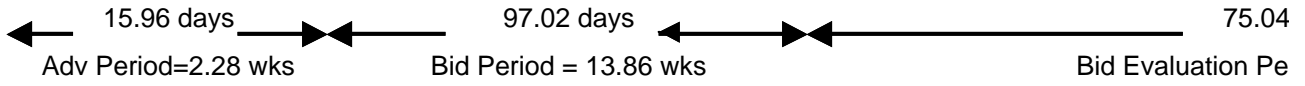
Council for Development and Reconstruction
West Bekaa Emergency Water Supply Project
Project Management Unit - Projects Division

Procurement Plan Baseline of WBEW (WB-IDA Grant No. TF058085)

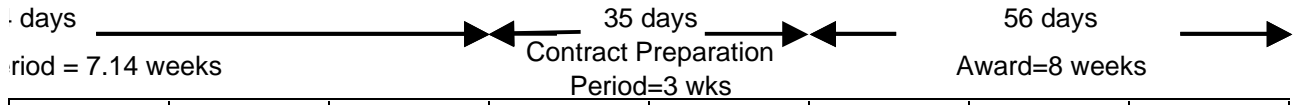
Nov-09

Category (1) of the Project: Works

Contract No	Contractor	Contract Description
17010	Homan Engineering Company Limited S.A.R.L.	Construction of Pumping Station and Pumping Main, Strategic Reservoirs, Transmission lines and Branches, Local Reservoirs and Distribution Networks in Western Bekaa



2.14 wk	0.14 wk	8.43 wk	1.43 wk	4 wk	6 wk	0.14 wk	0.29 wk
Tenders Department Advertisement	Issue Tender Documents	Bids Opening	Extension 1 of Bid Period	Extension 2 of Bid Period	Complete Bids Evaluation	Request Board Approval on Bids Evaluation	Board Approval on Bids Evaluation
2-Dec-08	2-Dec-08	30-Jan-09	10-Feb-09	10-Mar-09	28-Apr-09	28-Apr-09	30-Apr-09



1 wk	3 wk	0.29 wk	1 wk	4 wk	1 wk	5 wk	2 wk
Board Approval Notification	Request no-objection on Bids Evaluation	no-objection on Bids Evaluation	Request for Preparation of contract for works execution	Preparation of contract for works execution	Award Notification and Signature	Site Possession	Notice to Commence
5-May-09	26-May-09	28-May-09	3-Jun-09	1-Jul-09	7-Jul-09	13-Aug-09	28-Aug-09



Status		Funding	
Works Duration Days	Scheduled Finish date	Funding Source	Foreign Funding %
720	28-Aug-11	WB Grant	100%