

## PROCUREMENT PLAN (Textual Part)

**Project information:** Nigeria [NG-Electricity Transmission Project] [P146330]

**Project Implementation agency:** Transmission Company of Nigeria

**Date of the Procurement Plan:** May 2017

**Period covered by this Procurement Plan:** May 2017 to December 2017

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

*None*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*None*





NTP-TC1 / Engineering Supervision and Site Management for the Construction of New 330/132 and 132/33kV Substations and Reinforcement/ Rehabilitation Of 132/33kV Transmission Substations (Package 1)	/	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		4,500,000.00	2,514,349.17	Under Implementation	2018-02-01	2018-01-30	2018-02-15	2018-02-13	2018-03-15	2019-06-14		2018-04-05	2019-08-20	2018-04-26	2019-10-14	2018-06-28	2020-02-02	2018-08-12	2020-09-30	
NTP-TC2 / Engineering Supervision and Site Management for Reinforcement & Rehabilitation of 330/132kV and 132/33kV Transmission Substations (Package 2 )	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		4,000,000.00	2,302,111.55	Under Implementation	2018-07-02	2018-07-10	2018-08-08	2018-07-23	2018-08-27	2019-04-16		2018-10-03	2019-07-04	2018-10-24	2019-09-30	2018-12-17	2020-02-02	2019-01-23	2021-02-15	
NTP-TC3 / Engineering Supervision and Site Management for Reinforcement & Rehabilitation of 330/132kV and 132/33kV Transmission Substations (Package 3 )	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Under Implementation	2018-09-03	2019-01-30	2018-09-24	2020-01-29	2018-11-13			2018-11-21		2018-12-19		2019-02-11		2019-03-20	2021-04-12	
NTP-TC4 / Engineering Supervision and Site Management of Reconductoring of Transmission Lines	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2018-12-03		2018-12-31		2019-03-03			2019-04-09		2019-04-30		2019-06-26		2019-08-08	2021-08-31	
NTP-TC5 / Engineering Supervision and Site Management for the Rehabilitation of Transmission SCADA System and Supply & Installation of Static Voltage Capacitors (SVC) for Gumbhe 330/132kV Substation	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		3,000,000.00	0.00	Under Review	2018-10-03	2019-10-16	2018-10-31	2020-01-08	2018-12-25			2019-02-07		2019-03-09		2019-04-17		2019-05-24	2021-06-16	
NTP-TC6 / Advisory Services for Public Private Partnership (PPP) arrangements for the Construction of New Transmission	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2018-11-05		2018-11-26		2019-01-19			2019-02-25		2019-03-18		2019-05-11		2019-06-20	2021-07-17	
NTP-TC7 / Hiring of Consultant to provide Support for TCN-PMU	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2018-06-04		2018-06-25		2018-08-30			2018-10-12		2018-11-10		2019-01-07		2019-02-21	2021-03-21	
NTP-TC10 / Consultancy services for the Establishment of Grievance Redress Mechanism (GRM) and Preparation of a Stakeholder Engagement Plan for NETAP	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National		290,000.00	0.00	Under Implementation	2018-11-20	2018-10-24	2018-12-26		2019-02-15	2019-06-27						2019-03-08		2019-04-05	2019-08-03	
NTP-TC11 / Consultancy services for the E&S Screening of the Proposed Re-Conductoring (Re-stringing) of Transmission Lines under the NETAP	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National		200,000.00	167,200.46	Signed	2018-11-19	2018-10-24	2018-12-25		2019-02-14	2019-06-27						2019-03-07	2019-05-15	2019-04-04	2019-08-26	2019-07-03

NTP-TC12 / Consultancy services for the Preparation of Feasibility studies for closing of the 330kV Lagos Loop (Akangba-Ijora-Alagbon 330kV Double Circuit Transmission Line)	IDA / 61850	Transmission Network Strengthening and Improvement	Post	Consultant Qualification Selection	Open - National	155,000.00	0.00	Under Implementation	2018-11-30	2018-10-24	2019-01-05	2019-02-25							2019-04-02	2019-05-07	2019-09-04		
NTP-TC9 / Engagement of Consultant for Safeguard Review	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2019-06-03		2019-06-17	2019-07-08							2019-07-15	2019-08-05	2020-02-01		
NTP-TC13 / Consultancy for the Preparation of Resettlement Action Plan - North-East	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	150,000.00	0.00	Pending Implementation	2019-09-10		2019-10-01	2019-10-29							2019-11-19	2019-12-17	2020-06-14		
NTP-TC14 / Consultancy for the Preparation of Resettlement Action Plan - South-South and South-West	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	300,000.00	0.00	Pending Implementation	2019-09-10		2019-09-24	2019-10-22							2019-10-29	2019-11-19	2020-05-17		
NTP-TC15 / Preparation of Site Specific Environmental and Social Management Plans (ESMPs)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Pending Implementation	2019-06-10		2019-07-01	2019-07-29		2019-08-26		2019-09-25			2019-10-30	2019-12-04	2020-12-03		
NTP-TC17 / Engagement of Preparation of Environmental and Social Management Plans (ESMPs) for Transmission lines and Substations	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	400,000.00	0.00	Pending Implementation	2019-12-03		2019-12-24	2020-01-21							2020-02-04	2020-03-10	2021-01-24		
NTP-TC18 / Engagement of Consultant for Environmental and Social Compliance Audits	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	200,000.00	0.00	Pending Implementation	2019-06-10		2019-07-01	2019-07-29							2019-08-12	2019-09-09	2020-07-25		
NTP-TC19 / Technical Feasibility Studies of Eastern Backbone	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International	1,425,000.00	0.00	Pending Implementation	2019-03-11		2019-04-01	2019-05-15		2019-06-12		2019-07-12			2019-08-16	2019-09-20	2020-09-19		
NTP-TC20 / Consultancy services for the design of the proposed National Control Centre, Regional Control Centre Prototype and Rehabilitation of three existing Regional Control Centres	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	155,000.00	203,217.06	Signed	2019-02-18	2019-04-16	2019-03-04	2019-04-01	2019-05-27						2019-04-08	2019-07-17	2019-04-22	2019-07-22	2019-07-21
NTP-TC16 / Engagement of Consultant for HIV/AIDS Awareness Campaign	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Open - National	500,000.00	0.00	Pending Implementation	2019-10-07		2019-10-28	2019-11-25							2019-12-16	2019-12-30	2020-08-26		
NTP-TCS / The Appointment of External Auditor for the Nigeria Electricity Transmission Project (NETAP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Least Cost Selection	Open - National	500,000.00	0.00	Under Implementation	2019-10-22	2019-07-31	2019-11-05	2019-12-19				2020-01-02	2020-01-16		2020-02-20	2020-03-26	2022-03-16		
NTP-TC8A / The Appointment of External Auditor for the Nigeria Electricity Transmission Project (NETAP)	IDA / 61850	Capacity Building and Technical Assistance	Post	Consultant Qualification Selection	Limited	290,000.00	0.00	Under Implementation	2019-10-28	2019-10-28		2019-11-11							2019-12-11	2020-01-08	2021-01-07		

NTP-TC21 / Engagement of Consultant for Training of some selected Field Engineers in Transmission Company of Nigeria (TCN)	IDA / 61850	Capacity Building and Technical Assistance	Prior	Quality And Cost Based Selection	Open - International		1,150,000.00	0.00	Pending Implementation	2020-03-24		2020-04-14		2020-05-28			2020-06-25		2020-07-25		2020-08-29		2020-10-03		2021-04-01	
--	-------------	--	-------	----------------------------------	----------------------	--	--------------	------	------------------------	------------	--	------------	--	------------	--	--	------------	--	------------	--	------------	--	------------	--	------------	--

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NTP-TC22 / Engagement of Probity Assurance Provider for NETAP	IDA / 61850	Capacity Building and Technical Assistance	Prior	Individual Consultant Selection	Limited		200,000.00	0.00	Pending Implementation	2020-03-24		2020-03-29		2020-04-19		2020-05-24		2022-05-24	