

## Procurement Plan of World Bank Financed-Guangdong Compulsory Education Project (Goods)

Date of Preparation : 2016/6/15

Date Updated : 2017/5/5

No.	Contract NO.	Contract Name	Contract Description	Estimated Cost		Procurement Method	Review by World Bank (Prior/Post)	Expected Bid-Opening Date	Contract Signing Date	Contract Value (RMB)	Contract Duration (months)	Procurement Progress	Domestic Preference
				Chinese Yuan(CNY10,	Equivalent USD (USD10,000)								
1	GDHW201	Bidding subcontract 1 for the first batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Leizhou primary and middle schools	Purchase 1181 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	2952.5	484.0	NCB (Opening Bidding for the first batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	July-August,2017			2		Not Applicable
2	GDHW202	Bidding subcontract 2 for the first batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Suixi and Wuchuan primary and middle schools	Purchase 1087 sets of multimedia all-in-one PCs with flat-screen TV	2717.5	445.5						2		Not Applicable
3	GDHW203	Bidding subcontract 1 for the second batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Lianjiang primary and middle schools	Purchase 1127 sets of multimedia all-in-one PCs with flat-screen TV	2817.5	461.9	NCB (Opening Bidding for the second batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	September-October,2017			2		Not Applicable
5	GDHW204	Bidding subcontract 2 for the second batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Huazhou primary and middle schools	Purchase 1168 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	2920.00	478.7						2		Not Applicable
4	GDHW205	Bidding subcontract 1 for the third batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Dianbai primary and middle schools	Purchase 1001 sets of multimedia all-in-one PCs with flat-screen TV	2502.50	410.2	NCB (Opening Bidding for the third batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	November-December,2017			2		Not Applicable
7	GDHW206	Bidding subcontract 2 for the third batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Haifeng and Lufeng primary and middle schools	Purchase 1283 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	3207.50	525.8						2		Not Applicable
6	GDHW207	Bidding subcontract 1 for the fourth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Luoding and Wengyuan primary and middle schools	Purchase 926 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	2315.00	379.5	NCB (Opening Bidding for the fourth batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	January-February,2018			2		Not Applicable
8	GDHW208	Bidding subcontract 2 for the fourth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Huilai and Jiexi primary and middle schools	Purchase 1364 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	3410.00	559.0						2		Not Applicable
9	GDHW209	Bidding subcontract 1 for the fifth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Wuhua primary and middle schools	Purchase 900 sets of multimedia all-in-one PCs with flat-screen TV and interactive electronic whiteboard	2250.00	368.9	NCB (Opening Bidding for the fifth batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	March-April,2018			2		Not Applicable
12	GDHW210	Bidding subcontract 2 for the fifth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Chaoan primary and middle schools	Purchase 721 sets of interactive electronic whiteboard	1802.50	295.5						2		Not Applicable

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10	GDHW211	Bidding subcontract 1 for the sixth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Puning(Eastern Region) primary and middle schools	Purchase 890 sets of multimedia all-in-one PCs with flat-screen TV	2225.00	364.8	NCB (Opening Bidding for the sixth batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	May-June,2018			2		Not Applicable
11	GDHW212	Bidding subcontract 2 for the sixth batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Puning(Western Region) primary and middle schools	Purchase 878 sets of multimedia all-in-one PCs with flat-screen TV	2195.00	359.8						2		Not Applicable
13	GDHW213	Bidding subcontract 1 for the seventh batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Chaoyang(Southern Region) primary and middle schools	Purchase 1330 sets of multimedia all-in-one PCs with flat-screen TV	3325.00	545.1	NCB (Opening Bidding for the seventh batch of "Ban Ban Tong(BBT)", subcontract1-2 is included in one tender)	Prior	July-August,2018			2		Not Applicable
14	GDHW214	Bidding subcontract 2 for the seventh batch of "Ban Ban Tong(BBT)": Purchase BBT teaching platform for Chaoyang(Northern Region) primary and middle schools	Purchase 1344 sets of multimedia all-in-one PCs with flat-screen TV	3360.00	550.8						2		Not Applicable
15	GDHW215	Bidding subcontract 1 for digital education resources:Purchase digital education products for primary schools	Purchase a batch of digital education resource products to satisfy the needs of the rural primary schools ,that can be available to all project counties and the rest schools in other areas of Guangdong province.	800.00	131.1	NCB (Opening Bidding for the digital education resource products , subcontract1-2 is included in one tender)	Post	April-June,2018			2		Not Applicable
16	GDHW216	Bidding subcontract 2 for digital education resources:Purchase digital education products for middle schools	Purchase a batch of digital education resource products to satisfy the needs of the rural middle schools ,that can be available to all project counties and the rest schools in other areas of Guangdong province.	700.00	114.8						2		Not Applicable
17	GDHW217	Bidding subcontract1 for equipments and materials in the stage of the Special groups education security pilot:Purchase the activity rooms'equipments and materials for the left behind children in rural area	Purchase 15 sets of TV,computer,telephone, recreational and sports facilities, books of culture and education and popular science,etc.	180.00	29.5	NCB (Opening Bidding for equipments and materials in the stage of the Special groups education security pilot,subcontract1-2is included in one tender)	Post	April-June,2018			1		Not Applicable
18	GDHW218	Bidding subcontract2 for equipments and materials in the stage of the Special groups education security pilot:Purchase the resource rooms'equipments and materials for the children with mild to moderate physical and intellectual disabilities in mainstream schools	Purchase 13 sets of routine equipments,equipment for office and multimedia programme,equipment for audio-visual and multimedia teaching,medical rehabilitation equipment,study tools and toys resources, etc.	156.00	25.6						1		Not Applicable











**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GDZX-IC-1 / Employ an expert to provide technical support and training for TEACH.	IBRD / 87910	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		45,000.00	0.00	Pending Implementation	2019-08-06		2019-08-16		2019-08-21		2019-08-31		2019-09-30	
GDZX-IC-2 / Employ an expert to provide technical support for TEACH training.	IBRD / 87910	Component 4: Project Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		2,000.00	0.00	Pending Implementation	2019-08-06		2019-08-16		2019-08-21		2019-08-31		2019-09-30	