

Sample Procurement Plan – PREP PIFS (P155542)

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank’s website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. Bank’s approval Date of the procurement Plan: *April 10, 2015: Revision Dec 16, 2016*
2. Date of General Procurement Notice: *Feb 15, 2016*
3. Period covered by this procurement plan: *Dec 2016–June 2018*

II. Goods and Works and non–consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency’s capacity.]*

Contracts at or above the threshold set below(USD Million) are subject to the Bank's Prior Review	US\$Million
Works (including turnkey, supply & installation of plant and equipment, and PPP)	2.0
Goods, information technology and non–consulting services	0.5
Consultants: firms	0.5

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Consultants: individuals		0.3
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2.

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operational Manual that includes a Procurement Section was approved on Dec 31, 2016.*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* **NONE**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 100,000</i>	
2.	Single Source (Firms)	<i>All</i>	
3.	<i>Individual</i>	<i>Above US\$ 50,000</i>	

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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule (works, goods, services)**

Procurement Category: Works					
1	2		3	4	5
Proc ID	Contract (Description)	UPDATED STATUS	Estimate Cost (US\$ million)	Procurement Method	Review by Bank
PREPSamoa/W01 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Construction of National Emergency Operations Center of some 1000 sq m (Cost Table: SC1.1.2.D1)	PLANNED (Negotiations Oct 2015)	2.423	NCB	Prior
		REVISED (20/12/2016)	2.423	NCB	Prior
		REVISED (17/06/2017)	3.125	NCB	Prior
		ACTUAL	4.870	NCB	Prior
PREPSamoa/W02 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Extension of Seismic Operations Center (at Mulinu'u) (Cost Table: SC1.1.2.D2)	PLANNED (Negotiations Oct 2015)	0.920	Shopping	Prior
		REVISED (20/12/2016)	0.820	NCB	Post
		ACTUAL	0.000	NCB	Post

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Procurement Category: Goods					
1	2		3	4	5
Proc. ID	Contract (Description)		Estimat Cost (US\$ million)	Procurement Method	Review by Bank
PREPSamoa/Goods 01 (Enhancement of the MHEWS Service and Preparedness Delivery System)	Stockpiling of emergency goods to enhance preparedness and response (Cost Table: SC1.1.3.B5)	PLANNED (Negotiations Oct 2015)	0.25	Shopping	Post
<i>PREPSamoa/Goods 01A</i>	<i>Chainsaws (5Nos)</i>				
<i>PREPSamoa/Goods 01B</i>	<i>5Nos rolls (length: 80m per roll) Nylon/synthetic fibre Ropes (18mm diameter and accessories)</i>				
<i>PREPSamoa/Goods 01C</i>	<i>5 Nos Water Tanks (capacity 10 000litres each)</i>				
		REVISED (20/12/2016)	0.03	Shopping	Post
<i>PREPSamoa/Goods 01A</i>	<i>Chainsaws (5Nos)</i>	ACTUAL	0.0085	Shopping	Post
<i>PREPSamoa/Goods 01B</i>	<i>5Nos rolls (length: 80m per roll) Nylon/synthetic fibre Ropes (18mm diameter and accessories)</i>		0.0012	Shopping	Post
<i>PREPSamoa/Goods 01C</i>	<i>5 Nos Water Tanks (capacity 10 000litres each)</i>		0.0097	Shopping	Post
PREPSamoa/Goods 02	Office Equipment (3Nos computers, 2 Nos digital camera and1 No printer/scanner/fax with accessories)	PLANNED (Negotiations Oct 2015)			
		REVISED (20/12/2016)	0.01	Shopping	Post

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		ACTUAL	0.01	Shopping	Post
PREPSamoa/Goods 03	Office furniture (office desks, filing cabinets with locks and office chairs)	PLANNED (Negotiations Oct 2015)			
		REVISED (20/12/2016)	0.005	Shopping	Post
		ACTUAL	0.005	Shopping	Post
PREPSamoa/Goods 04 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	GSM connection for 18 Nos rainfall and 16 Nos hydrological sub stations (Cost Table: SC1.1.2.A1 & SC1.1.2.B1)	PLANNED (Negotiations Oct 2015)	0.450	Direct Contracting	Prior
		REVISED (20/12/2016)	0.450	Direct Contracting	Post
		ACTUAL	0.247	Direct Contracting	Post
		EXTENSION	0.00	Direct Contracting	Post
PREPSamoaTonga/Goods /BP2 (REGIONAL (PSU) PROCUREMENT)	Bid Package (BP2 with Lots for Samoa and Lots Tonga with separate contracts) – regional procurement by SPC	PLANNED (Negotiations Oct 2015)	1.10	ICB	Prior
Samoa Lot A (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Data management Equipment system, including back up at NEOC (Cost Table: SC1.1.2.B2)	TBA	TBA	TBA	TBA
Samoa Lot B (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Forecasting platform Equipment backup at NEOC (Cost Table: SC1.1.2.B3)	TBA	TBA	TBA	TBA

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Samoa Lot C (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Computers, software for drought and flood monitoring, storm surges, coastal inundation forecasting and hydrological forecasting (3 independent systems), visual tools for MHEWS at Met Dept (Cost Table: SC1.1.2.C1)	TBA	TBA	TBA	TBA
Samoa Lot D (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Computers, software, furniture, generators for NEOC and Seismic Operations Center (warning dissemination) with back up system at NEOC (Cost Table: SC1.1.2.C3)	TBA	TBA	TBA	TBA
		ACTUAL	TBA	TBA	TBA

Procurement Category: Consultant					
1	2		3	4	5
Proc. ID	Description of Assignment	UPDATED STATUS	Estimate Cost (US\$ million)	Selection Method	Review by Bank
PREPSamoa/CON 01 (Strengthening Early Warning and Preparedness)	Institutional strengthening, development of a legal and regulatory framework for MHEWS including development of SOPs,etc	PLANNED (Negotiation 2015)	0.100	ICS	Prior

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	(Cost Table: SC1.1.1.A1)	REVISED (20/12/2016)	0.100	ICS	Post
		ACTUAL	0.05	ICS	Post
		EXTENSION	0.00	ICS	Post
INCL. AS DELIVERABLE FOR PREPSamoaTonga/CON0 1 SIC PREPSamoa/CON 02 (Enhancement of the MHEWS Service and Preparedness Delivery System)	INCL. AS DELIVERABLE FOR PREPSamoaTonga/CO N01 SIC Improvement of service delivery to communities including development and introduction of mobile applications (warnings, water and food security) (Cost Table: SC1.1.3.A2)	PLANNED (Negotiation Oct 2015)	0.300	QCBS	Prior
		REVISED (20/12/2016)	Regional Proc. PREPSamoaTonga/C ON 01 SIC	Regional Proc. PREPSamoaTonga/C ON 01 SIC	Regional Proc. PREPSamoaTonga/CO N 01 SIC
		ACTUAL	Regional Proc. PREPSamoaTonga/C ON 01 SIC	Regional Proc. PREPSamoaTonga/C ON 01 SIC	Regional Proc. PREPSamoaTonga/CO N 01 SIC
PREPSamoa/CON 03 (Enhancement of the MHEWS Service and Preparedness Delivery System)	Survey of warning utility with public and other sectors (Cost Table: SC1.1.3.A3)	PLANNED (Negotiation Oct 2015)	0.100	ICS	Post
		REVISED (20/12/2016)	0.10	ICS	Post
		ACTUAL	0.00	ICS	Post
PREPSamoa/CON 04 (Risk Reduction and Resilient Investment Planning and Preparation)	Feasibility study for Investments Phase 2 (Cost Table: SC2.1.1)	PLANNED (Negotiation Oct 2015)	0.500	QCBS	Prior
		REVISED (20/12/2016)	0.50	QCBS	Prior

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		ACTUAL	0.00	QCBS	Prior
PREPSamoa/CON 05 (Disaster risk financing instruments)	DRF Capacity Building (Cost Table: SC3.1.3)	PLANNED (Negotiation 2015)	0.125	ICS	Prior
		REVISED (20/12/2016)	0.125	ICS	Post
		ACTUAL ToR2	0.00	ICS	Post
PREPSamoa/CON 06 (Project management)	Project Manager (Cost Table: SC4.1.1)	PLANNED (Negotiation Oct 2015)	0.250	ICS	Post
		REVISED (20/12/2016)	0.25	ICS	Post
		ACTUAL	0.105	ICS	Post
		RE-TENDER	0.00	ICS	Post
PREPSamoa/CON 07 (Project management)	Procurement Officer (Cost Table: SC4.1.2)	PLANNED (Negotiation Oct 2015)	0.175	ICS	Prior
		REVISED (20/12/2016)	0.175	ICS	Post
		ACTUAL	0.105	ICS	Post
PREPSamoa/CON 08 (Project management)	Implementation Support Specialist (Cost Table: SC4.1.3)	PLANNED (Negotiation Oct 2015)	0.250	ICS	Prior
		REVISED (20/12/2016)	0.25	ICS	Post
		ACTUAL	0.073	ICS	Post
		EXTENSION	0.433	ICS	Post
PREPSamoa/CON 09 (Project management)	M&E Officer (Cost Table: SC4.1.4)	PLANNED (Negotiation Oct 2015)	0.125	ICS	Post
		REVISED (20/12/2016)	0.125	ICS	Post

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		ACTUAL	0.00	ICS	Post
PREPSamoa/CON 10	Design and Supervision and EIA study for the extension of the Seismic Operations Center at Mulinu'u	PLANNED (Negotiation Oct 2015)	0.10	CQS	Prior
		REVISED (20/12/2016)	0.10	CQS	Post
		REVISED (28/02/2017)	0.16	CQS	Post
		ACTUAL	0.00	CQS	Post
PREPSamoa/CON 11	Design and Develop Technical specifications for the upgrading of the Microwave links at Aleisa, Fagalii and Mt Fiamoe	PLANNED (Negotiation Oct 2015)	0.02	ICS	Post
		REVISED (20/12/2016)	0.02	ICS	Post
		ACTUAL	0.025	ICS	Post
PREPSamoa/CON 12	Assessment, Design and Supervision (including EIA) of 'school building' structures in 3 target communities; Taelefaga, Uafato in Fagaloa/Upolu and Falealupo in Savaii	PLANNED (Negotiation Oct 2015)	0.10	CQS	Prior
		REVISED (20/12/2016)	0.10	CQS	Post
		REVISED (20/07/2017)	0.247	CQS	Post
		ACTUAL	0.00	QCBS	Post

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PREPSamoa/CON 13 (Modernization of the Observation Infrastructure, Data Management Systems, Forecasting and Warning Systems)	Design and Technical specifications for the seismic station (volcanic monitoring at Savaii, Matavanu) (Cost Table SC1.1.2.A2; SC1.1.2.A3)	PLANNED (Negotiation Oct 2015)	0.02	ICS	Post				
		REVISED (20/12/2016)	0.02	ICS	Post				
		ACTUAL	0.027	ICS	Post				
PREPSamoaTonga/CON 01 (REGIONAL (PSU) PROCUREMENT)	SYSTEM INTEGRATOR CONSULTANT (Regional-Tonga + Samoa)	PLANNED (Negotiation Oct 2015)	0.90	QCBS	Prior				
Samoa Lot A (Institutional Strengthening, Capacity Building and Implementation Support)	Detailed Design of the MHEWS system, Development, improvement and operationalization of production of basic and specialized information products, Development of SOPs, warning protocols and signals (Cost Table: SC1.1.1.A1; SC1.1.1.B1; SC1.1.1.B2; SC1.1.1.C1; SC1.1.3.A1; SC1.1.3.A2; SC1.1.3.B1);					REVISED (20/12/2016)	1.2	QCBS	Prior
						ACTUAL	1.275	QCBS	Prior

PROCUREMENT PLAN Pacific Islands : Pacific Resilience Program

General Information

Country: Pacific Islands Bank's Approval Date of the Original Procurement Plan: 2018-05-21
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23
 Project ID: P155542 GPN Date:
 Project Name: Pacific Resilience Program
 Loan / Credit No: IDA / D0750, TF / A0887
 Executing Agency(ies) Pacific Islands Forum Secretariat

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FJ-PIFS-71511-CS-INDV / Resilient Development Advisor	IDA / D0750	Component 3: Disaster Risk Financing	Post	Individual Consultant Selection	Open		274,921.00	105,552.00	Completed	2018-07-27	2018-08-13	2018-09-14	2018-07-31	2018-10-05	2019-01-14	2018-11-09	2019-01-04	2019-05-08	2020-01-14
FJ-PIFS-53463-CS-INDV / Consultant for PREP Mid Term Review	TF / A0887	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open		60,000.00	58,139.50	Completed	2018-03-23	2018-03-04	2018-05-16	2018-08-08	2018-06-06	2018-07-26	2018-06-26	2018-07-18	2018-10-31	2019-08-12
FJ-PIFS-75134-CS-CDS / Amendment of Contract - Regional Coordinator - PREP	IDA / D0750	Component 3: Disaster Risk Financing	Prior	Individual Consultant Selection	Direct		326,876.08	850,264.55	Signed	2018-08-23	2019-01-18	2018-09-03	2020-03-04	2018-09-24	2020-03-07	2018-10-29	2018-11-16	2020-11-30	
FJ-PIFS-95586-CS-INDV / Short Term Consultant - Resilience Standards of Excellence	TF / A0887	Component 4: Project and Program Management	Post	Individual Consultant Selection	Limited		70,000.00	70,000.00	Completed	2019-01-29	2019-04-29	2019-02-08	2019-04-04	2019-02-22	2019-04-15	2019-03-05	2019-04-15	2019-05-04	2019-12-31
FJ-PIFS-95587-CS-INDV / PREP Monitoring & Evaluation and Communications Officer	TF / A0887	Component 4: Project and Program Management	Post	Individual Consultant Selection	Open		174,200.00	208,048.00	Signed	2019-01-28	2019-07-10	2019-03-14	2019-05-15	2019-03-29	2019-10-17	2019-04-12	2019-10-17	2020-04-11	
FJ-PIFS-105815-CS-CDS / The Procurement is for the 2018 Project Audit. PWC has been selected as an Auditor for the Forum Secretariat so reason that the Project has selected PWC.	IDA / D0750	Component 4: Project and Program Management	Post	Direct Selection	Direct		3,500.00	3,338.62	Completed	2019-03-15	2019-04-05	2019-03-25	2019-06-11			2019-04-30	2019-04-09	2019-05-31	2019-05-30
FJ-PIFS-146085-CS-CDS / 2019 Year end Audit	TF / A0887	Component 4: Project and Program Management	Post	Direct Selection	Direct		3,500.00	5,543.20	Signed	2019-11-22	2019-11-25	2019-12-02	2020-01-03			2020-02-05	2020-02-02	2020-03-31	
FJ-PIFS-152826-CS-INDV / Short Term Consultant, Forecast-based Financing	TF / A0887	Component 3: Disaster Risk Financing	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2020-01-15		2020-02-17		2020-03-02		2020-03-15		2020-05-11	
FJ-PIFS-162654-CS-CDS / PREP Finance & Administrative Officer	TF / A0887	Component 4: Project and Program Management	Post	Direct Selection	Direct		33,000.00	33,464.75	Signed	2020-05-04	2020-05-14	2020-05-14	2020-01-13			2020-06-14	2020-08-24	2021-06-13	
FJ-PIFS-187093-CS-CDS / STC - PFS Regional Workshops	IDA / D0750	Component 3: Disaster Risk Financing	Post	Direct Selection	Direct		6,000.00	5,500.00	Signed	2020-08-10	2020-08-24	2020-08-24	2020-09-19			2020-09-09	2020-08-31	2020-11-06	
FJ-PIFS-211619-CS-CDS / PREP 2020 Audit	TF / A0887	Component 4: Project and Program Management	Prior	Direct Selection	Direct		6,000.00	0.00	Pending Implementation	2021-01-26		2021-01-31				2021-02-24		2021-07-31	