

PROCUREMENT PLAN
Updated on November 6, 2020

I. General

1. Project information:

Country : INDONESIA
 Borrower : Republic of Indonesia
 Project Name : Program to Accelerate Agrarian Reform (One Map Project)
 Loan/Credit No. : IBRD Loan No. 8897-ID
 Project Implementing Agency (PIA) : Ministry of Agrarian & Spatial Planning / National Land Agency (BPN) and Geospatial Information Agency (BIG)

2. Bank's approval Date of the procurement Plan

Original : June 4, 2018
 This version : November 6, 2020

3. Date of General Procurement Notice: April 2019

4. Period covered by this procurement plan:

June 4, 2018 – Project Closing Date (Dec 31, 2023)

5. Exchange Rate: Only for planning purposes, 1 USD = IDR 14.000

II. Types of Contract, Bank's Review Requirements and Applied Methods

A. Works, Goods and Non-Consulting Services

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Works (including turnkey, supply & installation of plant and equipment, and PPP)		
International Open	≥ US\$ 25 million	≥ US\$ 10 million
National Open	at or above US\$ 200k and less than US\$ 25 million	≥ US\$ 10 million
Request for Quotation	< US\$ 200k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 10 million
Goods and information technology		
International Open	≥ US\$ 2 million	≥ US\$ 2 million
National Open	at or above US\$ 100k and less than US\$ 2 million	≥ US\$ 2 million
Request for Quotation	< US\$ 100k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million
Non-Consulting Services		
International Open	≥ US\$ 10 million	≥ US\$ 2 million
National Open	at or above US\$ 100k and	≥ US\$ 2 million

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
	less than US\$ 10	
Request for Quotation	< US\$ 100k	N/A
Direct Selection	Subject to conditions as per paragraph 6.8, 6.9 and 6.10 of the Procurement Regulations	≥ US\$ 2 million

2. **Pre-qualification** : Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**: As specified in the Project Operations Manual (POM)
4. **Reference to (if any) Project Operational/Procurement Manual**: Project Operations Manual of Program to Accelerate Agrarian Reform
5. **Any Other Special Procurement Arrangements**: Not Applicable
6. **Summary Activities (Contracts) for Goods, Works and Non-Consulting Services**

1	2	3	4	5
Ref. No.	Description	Estimated Cost (US\$ mil.)	Packages	Review by Bank (Prior / Post)
1.	RFB-Open International			
	Goods/IT System ³⁾⁴⁾	6.170	1	Prior
	Works			
	Non-Consulting Services			
2.	RFB-Open National			
	Goods/IT System ¹⁾	3.143	2	Post
	Works	0.17	1	Post
	Non-Consulting Services ²⁾	68.418	34	Prior/Post
4.	RFQ			
	Goods/IT System	0.071	1	Post
	Works	0.016	1	Post
	Non-Consulting Services	0.222	3	Post
5.	Direct Contracting			
	Goods/IT System			
	Works			

1	2	3	4	5
Ref. No.	Description	Estimated Cost (US\$ mil.)	Packages	Review by Bank (Prior / Post)
	Non-Consulting Services			
Total A		78.057	43	

Remarks:

- 1) One package with 7 lots
- 2) 4 packages each consisting 7 lots; One package consisting 2 lots; 4 packages (23 lots) under Prior Review
- 3) No Domestic Preference
- 4) Retender

B. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to prior review by Bank as stated in Appendix 1 to the Guidelines for Selection and Employment of Consultants:

Type of Procurement	Approved Selection Method Threshold	Procurement Prior Review Threshold
Consultants: firms		
International Open (Firms) – QCBS, QBS, LCS, FBS and CQS	≥ US\$ 400k	≥ US\$ 1 million
National Open (Firms) – QCBS, QBS, LCS, FBS and CQS	< US\$ 400k	-
Direct Selection	Subject to conditions as per paragraph 7.13, 7.14 and 7.15 of the Procurement Regulations	≥ US\$ 1 million
Consultants: individuals		
Competitive Selection	All	≥ US\$ 300k or as stated in the procurement plan
Direct Selection	Subject to conditions as per paragraph 7.39 of the Procurement Regulations	≥ US\$ 300k

2. **Short list comprising entirely of national consultants:** Short list of consultants for services (firms), estimated to cost less than \$ 400,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** N/A
4. **Summary Activities (Contracts) for Consultant Services**

1	2	3	4	5	6
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Ref. No.	Description	Contract Type	Estimated Cost (US\$ mil.)	Packages/ Positions	Review by Bank (Prior/Post)
1.	Summary of contracts that will be let under QCBS under International Open Selection	(Time-Based /Lump-Sum)	2.331	1	Prior
2.	Summary of contracts that will be let under QCBS under National Open Selection	(Time-Based /Lump-Sum)	4.650	12	Post
3.	Summary of contracts that will be let under other methods				
4.	Summary of individual consultant contracts that will be let under competitive selection	(Time-Based /Lump-Sum)	1.234	52	Post
5.	Summary of number of individual consultant contracts that will be let under Direct Selection	(Time-Based /Lump-Sum)	0.748	26	Post
Total			8.963	91	

PROCUREMENT PLAN Indonesia : Program to Accelerate Agrarian Reform (One Map Project)

General Information

Country: Indonesia Bank's Approval Date of the Original Procurement Plan: 2019-05-03
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-28)
 Project ID: P160661 GPN Date:
 Project Name: Program to Accelerate Agrarian Reform (One Map Project)
 Loan / Credit No: IBRD / 88970
 Executing Agency(ies): Geospatial Information Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
CW-PPIC-BIG-1 / Data Center Room Expansion	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,337,516.00	0.00	Pending Implementation						2020-09-01													2021-05-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ID-BIG-109929-GO-RFQ / Procurement of GIS Data Processing Infrastructure	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		71,429.00	0.00	Pending Implementation								2019-05-07													
ID-BIG-110538-GO-RFB / Procurement of software and Hardware for Orthorectification	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		754,329.00	0.00	Pending Implementation								2019-05-17													
GO-PPIC-BIG-5 / Software Procurement for Orthorectification (PPRT)	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		691,549.00	0.00	Pending Implementation					2020-07-01			2020-07-06													
GO-PPIC-BIG-6 / Hardware Procurement for Orthorectification (PPRT)	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,366.00	0.00	Pending Implementation								2020-07-06													
GO-PPIC-BIG-7 / Rejuvenation of Network Core Switch	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2020-07-01			2020-07-06													
GO-PPIC-BIG-8 / Purchasing of IPS and IDS Devices	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		352,113.00	0.00	Pending Implementation					2020-07-01			2020-07-06													
GO-PPRT-BIG-10 / Procurement of Image Server and Image Analysis Package to Support Orthorectification	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		278,838.00	0.00	Pending Implementation					2020-07-01			2020-07-06													
GO-PPKCC-BIG-1 / Procurement of Pillars, Equipment, and Installation of CORS Station	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,334,777.00	0.00	Pending Implementation					2020-05-18			2020-05-23													
GO-PPKCC-BIG-3 / Procurement of InACORS Data Processing Storage	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		98,592.00	0.00	Pending Implementation								2020-04-06													

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ID-BIG-110540-NC-RFB / GCP measurement for orthorectification Lot-1: Kalimantan (West, Central, East & South Kalimantan) Lot-2: Sumatera (Jambi, Riau, South Sumatera)	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		374,824.00	0.00	Under Implementation								2019-05-15	2019-06-18	2019-05-20											
NCS-PPRT-BIG-1 / Provision of Control Point Density Data For Orthorectification in Province of lot-1 (Kalimantan) and lot-2 (Sumatera)	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		168,393.00	0.00	Pending Implementation					2020-06-12			2020-06-17													

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ID-BIG-110547-CS-QCBS / Consultancy Services for Preparation of Technical design and Post Management of COS	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Quality And Cost-Based Selection	Open - National		389,750.00	0.00	Pending Implementation	2019-06-10		2019-06-12		2019-07-17			2019-08-07			2019-08-21			2019-08-31			2019-09-21			2022-10-12
ID-BIG-110541-CS-QCBS / Consultancy Services for Preparation and design of NSDI Portal	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-05-15		2019-05-17		2019-06-21			2019-07-01			2019-07-15			2019-07-29			2019-08-19			2020-02-15

ID-BIG-110542-CS-QCBS / Consultancy Services for Preparation and design of NSDI Data Center	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-05-15		2019-05-17		2019-06-21				2019-07-12		2019-07-26		2019-08-05		2019-08-26		2020-08-25
ID-BIG-110544-CS-QCBS / Consultant Supervision of GCP measurement for orthorectification	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Quality And Cost-Based Selection	Open - National		210,847.00	0.00	Pending Implementation	2019-05-15		2019-05-17		2019-06-21				2019-07-12		2019-07-26		2019-08-05		2019-08-26		2020-02-22
ID-BIG-199565-CS-QCBS / NSDI System Development	IBRD / 88970	Geospatial Data Infrastructure for Environmental and Natural Resource Management	Post	Quality And Cost-Based Selection	Open - National		307,394.00	0.00	Pending Implementation	2020-07-10		2020-07-31		2020-09-13				2020-10-11		2020-11-10		2020-12-15		2021-01-19		2022-01-19

INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							